



Department	Goal
ADMINISTRATION & FINANCE	
Vice President Administration & Finance	\$ 997
AFISM: A&F Information & Systems Mgt.	\$ 1,183
Budget & Resource Planning & Management	\$ 1,105
Procurement Services	\$ 2,583
Financial Affairs AVP & Controller & Accounts Receivable	\$ 1,776
Financial Accounting & Reporting	\$ 1,615
Sponsored Programs Accounting & Reporting	\$ 1,505
Student Business Services	\$ 1,236
Operations	\$ 420
Grounds Maintenance	\$ 4,535
Physical Plant	\$ 22,778
University Parking Services	\$ 2,668
Planning and Administration	\$ 716
Hospitality Services	\$ 10,271
University ID	\$ 465
University Student Housing	\$ 10,712
Student Union & Activities	\$ 2,229
United Spirit Arena	\$ 1,131
Recreational Sports	\$ 2,306
Administration & Finance Total	\$ 70,233
ARCHITECTURE	
College of Architecture	\$ 6,762
Architecture Total	\$ 6,762
ARTS & SCIENCES	
Dean of Arts & Sciences	\$ 2,155
Biology	\$ 8,893
Chemistry & Biochemistry	\$ 6,454
Classical & Modern Languages	\$ 5,525
Communication Studies	\$ 1,132
Economics	\$ 2,046
English	\$ 7,960
Geosciences and Atmospheric Science	\$ 5,282
History	\$ 3,811
Health, Exercise, & Sport Sciences (HESS)	\$ 3,202
Mathematics	\$ 8,375
Philosophy	\$ 1,105
Physics	\$ 4,432
Political Science	\$ 3,382
Psychology	\$ 4,773
Sociology, Anthropology, and Social Work	\$ 2,966
Institute Studies in Pragmaticism	\$ 294
Arts & Sciences Total	\$ 71,786



ATHLETICS	
Athletics	\$ 28,437
Athletics Total	\$ 28,437
BUSINESS	
Rawls College of Business	\$ 30,990
Business Total	\$ 30,990
CASNR	
Dean of CASNR	\$ 1,901
Agricultural & Applied Economics	\$ 3,291
Agricultural Education & Communication	\$ 2,132
Animal & Food Sciences	\$ 7,092
Landscape Architecture	\$ 1,425
Natural Resources Management	\$ 2,348
Plant & Soil Science	\$ 4,003
Fiber and Biopolymer Research Institute	\$ 1,612
CASNR Total	\$ 23,805
EDUCATION	
College of Education	\$ 16,891
Education Total	\$ 16,891
ENGINEERING	
Dean of Engineering	\$ 3,314
Chemical Engineering	\$ 3,683
Civil and Environmental Engineering	\$ 4,529
Computer Science	\$ 3,417
Electrical Engineering	\$ 6,375
Industrial Engineering	\$ 3,831
Mechanical Engineering	\$ 6,324
Petroleum Engineering	\$ 2,962
Construction Engineering & Engineering Technology	\$ 1,754
Engineering Total	\$ 36,190
GRADUATE SCHOOL	
University Press	\$ 902
Graduate School	\$ 2,626
Graduate School Total	\$ 3,528
HONORS COLLEGE	
Honors College	\$ 2,279
Honors College Total	\$ 2,279
HUMAN SCIENCES	
Dean of Human Sciences	\$ 2,015
Applied & Professional Studies	\$ 5,312
Department of Design	\$ 1,066
Human Development and Family Studies	\$ 5,268
Nutrition, Hospitality & Retailing	\$ 4,595
Center for the Study of Addiction and Recovery (CSAR)	\$ 1,089



Human Sciences Total		\$ 19,346
INFORMATION TECHNOLOGY		
Chief Information Officer		\$ 1,614
High Performance Computing Center		\$ 1,515
Technology Support		\$ 1,942
IT Help Central		\$ 2,009
Telecommunications Services		\$ 2,891
Application Development & Support		\$ 976
Information Technology Total		\$ 10,947
INSTITUTIONAL DIVERSITY		
University Interscholastic League (UIL)		\$ 173
Upward Bound Programs		\$ 140
Institutional Diversity		\$ 3,304
Institutional Diversity Total		\$ 3,617
INTERNATIONAL AFFAIRS		
International Affairs & ICASALS		\$ 2,482
The Vietnam Center		\$ 1,091
International Affairs Total		\$ 3,573
LAW		
Law School and Law Library		\$ 17,038
Law Total		\$ 17,038
LIBRARY		
Library		\$ 13,234
Library Total		\$ 13,234
MASS COMMUNICATIONS		
Mass Communications		\$ 5,428
Mass Communications Total		\$ 5,428
PRESIDENT		
Registrar's Office		\$ 1,598
Undergraduate Admissions		\$ 3,702
Student Financial Aid		\$ 3,248
Enrollment Management		\$ 1,777
President's Office		\$ 3,189
Communications and Marketing		\$ 1,204
Human Resources		\$ 2,678
Payroll Services		\$ 1,514
Police Department		\$ 7,249
President Total		\$ 26,158
PROVOST		
Academic Support and Facilities Resources		\$ 463
Institutional Research		\$ 1,351
TIEHH		\$ 3,267
Provost's Office		\$ 5,115
Planning and Assessment		\$ 387



KTXT-Channel 5	\$ 1,163
KOHM	\$ 380
Museum	\$ 4,278
National Ranching Heritage Center	\$ 1,355
Provost Total	\$ 17,760
RESEARCH	
Environmental Health and Safety	\$ 1,798
Vice President for Research	\$ 4,066
Research Services	\$ 1,383
SBDC-NW TX Small Business Devel. Ctr. And Lubbock SBDC	\$ 3,503
Animal Care Services	\$ 461
Center for Biotechnology Genomics	\$ 505
Research Total	\$ 11,714
STUDENT AFFAIRS	
Ombuds Office	\$ 267
Student Government Assoc	\$ 64
Center for Campus Life	\$ 1,066
Parent & Family Relations	\$ 403
Student Judicial Programs	\$ 421
Student Legal Services	\$ 504
University Career Services	\$ 933
Student Counseling Center	\$ 1,877
Student Disability Services	\$ 1,711
Student Media	\$ 583
Dean of Students	\$ 666
Student Affairs Total	\$ 8,495
UNDERGRADUATE EDUCATION	
University Advising Center	\$ 599
Academic Testing Services	\$ 595
SOAR	\$ 1,140
Center for Undergraduate Research	\$ 147
Teaching Learning and Technology Ctr (TLTC)	\$ 952
Undergraduate Education Total	\$ 3,433
UNIVERSITY COLLEGE	
University College	\$ 4,922
Off Campus Sites	\$ 1,849
University College Total	\$ 6,770
VISUAL & PERFORMING ARTS	
Dean of Visual & Performing Arts	\$ 1,329
School of Art	\$ 5,273
Music	\$ 7,651
Theatre & Dance	\$ 2,335
Visual & Performing Arts Total	\$ 16,587
TEXAS TECH UNIVERSITY TOTAL \$ 455,001	