

Department	Goal	Total Contributions	Percent of Goal	Percent Participation
<b>TEXAS TECH UNIVERSITY SYSTEM</b>				
Audit	\$ 2,332	\$ 4,454.00	190.98	87.50
Cash Investments	\$ 2,173	\$ 720.00	33.13	11.11
Chancellor's Office	\$ 3,295	\$ 11,944.00	362.54	21.43
Chief Financial Officer	\$ 1,192	\$ 500.00	41.96	25.00
Equal Employment Opportunity	\$ 222	\$ -	0.00	0.00
Facilities, Planning & Construction	\$ 3,131	\$ 3,732.00	119.21	23.81
General Counsel	\$ 3,707	\$ 4,224.00	113.95	31.82
Governmental Relations	\$ 1,446	\$ 3,800.00	262.75	60.00
Institutional Advancement	\$ 9,666	\$ 5,622.00	58.16	22.86
IT - CIO	\$ 707	\$ 1,932.00	273.18	66.67
IT - Communications Services	\$ 2,663	\$ 2,477.06	93.01	39.29
IT - Information Systems	\$ 5,237	\$ 4,239.00	80.94	21.43
IT - Technology Operations and Systems Management	\$ 2,659	\$ 6,930.73	260.70	80.95
Risk Management	\$ 353	\$ -	0.00	0.00
Technology Commercialization	\$ 1,217	\$ 2,468.00	202.77	50.00
<b>Texas Tech University System Total</b>	<b>\$ 40,000</b>	<b>\$ 53,042.79</b>	<b>132.61</b>	<b>34.59</b>