

Department	Goal	Total Contributions	Percent of Goal	Percent of Participation
TEXAS TECH UNIVERSITY SYSTEM				
Audit	\$ 3,347	\$ 8,574.00	256.17	100.00
Chancellor's Office	\$ 6,136	\$ 13,500.00	220.01	25.00
Chief Financial Officer	\$ 1,333	\$ 240.00	18.00	25.00
Equal Employment Opportunity	\$ 791	\$ -	0.00	0.00
Facilities, Planning & Construction	\$ 4,737	\$ 4,670.00	98.59	26.09
General Counsel	\$ 5,057	\$ 5,304.36	104.89	52.38
Governmental Relations	\$ 1,295	\$ 3,506.00	270.73	75.00
Institutional Advancement	\$ 7,188	\$ 3,328.00	46.30	25.00
IT - CIO	\$ 977	\$ 1,932.00	197.75	66.67
IT - Communications Services	\$ 3,332	\$ 2,837.00	85.14	52.17
IT - Information Systems	\$ 6,881	\$ 4,381.00	63.67	28.21
IT - Technology Operations and Systems Management	\$ 3,833	\$ 9,278.40	242.07	100.00
Office of Investments	\$ 2,701	\$ -	0.00	0.00
Research, Commercialization & Federal Relations	\$ 2,144	\$ 660.00	30.78	20.00
Risk Management	\$ 476	\$ -	0.00	0.00
Treasury & Cash Management	\$ 772	\$ 1,675.00	216.97	50.00
TEXAS TECH UNIVERSITY SYSTEM TOTAL	\$ 51,000	\$ 59,885.76	117.42	42.45