



Department	Goal
<b>SYSTEM</b>	
Chancellor's Office	\$ 3,266
Chief Financial Officer	\$ 941
Equal Employment Opportunity	\$ 180
Cash Investments	\$ 1,340
Risk Management	\$ 259
Technology Commercialization	\$ 1,228
Audit	\$ 1,690
General Counsel	\$ 2,934
Governmental Relations	\$ 1,181
Institutional Advancement	\$ 5,660
Facilities, Planning & Construction	\$ 2,754
IT - CIO	\$ 572
IT - Information Systems	\$ 3,977
IT - Communications Services	\$ 2,005
IT - Technology Operations and Systems Management	\$ 2,015
<b>System Total</b>	<b>\$ 30,000</b>
<b>TEXAS TECH UNIVERSITY SYSTEM TOTAL</b>	<b>\$ 30,000</b>