## FYTD SUMMARY OF AWARDS -- TEXAS TECH UNIVERSITY

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Prop. Awards</th>
<th>Admin. Costs</th>
<th>Totals</th>
<th>FYTD Averages Through:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>No.</td>
<td>No.</td>
<td>Totals</td>
<td>Costs</td>
</tr>
<tr>
<td>SEP</td>
<td>49</td>
<td>87</td>
<td>5,963,480</td>
<td>517,756</td>
</tr>
<tr>
<td>OCT</td>
<td>71</td>
<td>44</td>
<td>2,318,658</td>
<td>225,421</td>
</tr>
<tr>
<td>NOV</td>
<td>70</td>
<td>39</td>
<td>4,186,606</td>
<td>598,668</td>
</tr>
<tr>
<td>DEC</td>
<td>36</td>
<td>29</td>
<td>1,917,674</td>
<td>146,413</td>
</tr>
<tr>
<td>JAN</td>
<td>95</td>
<td>46</td>
<td>3,931,675</td>
<td>459,125</td>
</tr>
<tr>
<td>FEB</td>
<td>91</td>
<td>41</td>
<td>2,001,563</td>
<td>358,990</td>
</tr>
<tr>
<td>MidYear Totals</td>
<td></td>
<td></td>
<td>20,319,656</td>
<td>2,306,373</td>
</tr>
<tr>
<td>MAR</td>
<td>101</td>
<td>42</td>
<td>2,254,104</td>
<td>326,499</td>
</tr>
<tr>
<td>APR</td>
<td>54</td>
<td>49</td>
<td>2,338,238</td>
<td>114,237</td>
</tr>
<tr>
<td>MAY</td>
<td>44</td>
<td>40</td>
<td>2,778,810</td>
<td>382,187</td>
</tr>
<tr>
<td>JUN</td>
<td>67</td>
<td>54</td>
<td>4,684,373</td>
<td>826,144</td>
</tr>
<tr>
<td>JUL</td>
<td>75</td>
<td>41</td>
<td>2,590,185</td>
<td>305,043</td>
</tr>
<tr>
<td>AUG</td>
<td>80</td>
<td>87</td>
<td>6,359,860</td>
<td>776,540</td>
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<tr>
<td>Fiscal Year Totals</td>
<td></td>
<td></td>
<td>41,325,226</td>
<td>5,037,023</td>
</tr>
<tr>
<td>FYTD Averages Through:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(a) This figure includes $2,372,531 awarded by the 1997 State ARP/ATP Program.
(b) This figure includes $1,152,015 awarded by the 1999 ARP/ATP Program.
(c) Includes $3,316,164 awarded by the 1999 ARP/ATP Program (split between December and January reports).

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Proposals</th>
<th>Awards</th>
<th>Amounts</th>
<th>Average Award</th>
</tr>
</thead>
<tbody>
<tr>
<td>FYTD 2005</td>
<td>69</td>
<td>50</td>
<td>3,443,769</td>
<td>68,990</td>
</tr>
<tr>
<td>FYTD 2006</td>
<td>63</td>
<td>51</td>
<td>4,059,881</td>
<td>79,476</td>
</tr>
<tr>
<td>FYTD 2007</td>
<td>64</td>
<td>48</td>
<td>3,990,625</td>
<td>82,850</td>
</tr>
<tr>
<td>FYTD 2008</td>
<td>66</td>
<td>46</td>
<td>4,794,138</td>
<td>103,844</td>
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</tbody>
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Fiscal-Year-to-date totals through: August

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<th>Average Award</th>
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(b) This figure includes $1,152,015 awarded by the 1999 ARP/ATP Program.
(c) Includes $3,316,164 awarded by the 1999 ARP/ATP Program (split between December and January reports).