

Budget Prep Reports have moved. They are located at Cognos > Team Content: TTU Budget > Budget Prep.

Old Report Name (Budget > Budget Prep)	New Report Name (TTU Budget> Budget Prep)
RPT_BUDEV_002 - Budget Development Detail Report	HR275 - Budget Development Detail Report
RPT_BUDEV_002C - Budget Development Detail Report w/Comments	HR275C - Budget Development Detail Report w/Comments
RPT_BUDEV_002Y - Budget Development Detail Report with YTD Activity	HR275Y - Budget Development Detail Report with YTD Activity
RPT_BUDEV_002YC - Budget Development Detail Report with YTD Activity w/ Comments	HR275YC - Budget Development Detail Report with YTD Activity w/Comments
RPT_BUDEV_003 - Funds Out of Balance Report	HR276 - Funds Out of Balance Report
RPT_BUDEV_004 - FUND Balance Usage Report	HR277 - FUND Balance Usage Report
RPT_BUDEV_005 - Fund Summary Report	HR278 - Fund Summary Report
RPT_BUDEV_006 - Variance Report	HR279 - Variance Report
RPT_BUDEV_006C - Variance Report	HR279C - Variance Report
RPT_BUDEV_009 - TTU Budget Book	HR280 - TTU Budget Book
RPT_BUDEV_010 - TTUS Budget Book	HR281 - TTUS Budget Book
RPT_BUDEV_001 - Departmental List of Banner FOP's	HR282 - Departmental List of Banner FOP's
EDT_LOOKUP_001 - Lookup a User's Name by Oracle ID	HR283 - Lookup a User's Name by Oracle ID
RPT_SPLAN_005 - Salary Increase	HR284 - Salary Increase
RPT_SPLAN_006 - Merit Eligible Report	HR285 - Merit Eligible Report
RPT_SPLAN_007 - Merit Ineligible Report	HR286 - Merit Ineligible Report
RPT_SPLAN_008 - Merit Pools	HR287 - Merit Pools
RPT_SPLAN_009 - Ineligible Merit Recipient	HR271 - Ineligible Merit and Equity Recipient
RPT_SPLAN_010 - Salary Increase by FOAP	HR289 - Salary Increase by FOAP
RPT_SPLAN_011 - Merit Awarded by Pool	HR290 - Merit Awarded by Pool
RPT_SPLAN_012 - Budget Development VS Salary Planner	HR291 - Budget Development VS Salary Planner
RPT_SPLAN_013 - Budget Development VS Salary Planner FOAP Comparison	HR292 - Budget Development VS Salary Planner FOAP Comparison
RPT_SPLAN_016 - Jobs Salary Less than Minimum of Class	HR293 - Jobs Salary Less than Minimum of Class
RPT_SPLAN_017 - Pay Grade Listing	HR294 - Pay Grade Listing
RPT_SPLAN_019 - Position Salary Less than Minimum of Class	HR295 - Position Salary Less than Minimum of Class
RPT_SPLAN_020 - Position List by Orgn	HR296 - Position List by Orgn
RPT_SPLAN_021 - Search by Position Number	HR297 - Search by Position Number
RPT_SPLAN_022 - Position Roster by FOAP (w/Pooled Job Details)	HR298 - Position Roster by FOAP (w/Pooled Job Details)
RPT_SPLAN_023 - Position Roster by FOAP	HR299 - Position Roster by FOAP
RPT_SPLAN_023C - Position Roster by FOAP w/Comments	HR299C - Position Roster by FOAP w/Comments
RPT_SPLAN_024C - Position VS Jobs Comparison By FOAP w/Comments	HR300C - Position VS Jobs Comparison By FOAP w/Comments
RPT_SPLAN_025 - Position Roster by Employee	HR301 - Position Roster by Employee
RPT_SPLAN_025C - Position Roster by Employee w/Comments	HR301C - Position Roster by Employee w/Comments
RPT_SPLAN_044 - Longevity Estimate VS Budget Development	HR302 - Longevity Estimate VS Budget Development
RPT_TRNFR_003 - Transfer Roster	HR303 - Transfer Roster
RPT_SPLAN_037 - Salary Roster	HR304 - Salary Roster
EDT_BUDEV_001 - Budget Not in Whole Dollars	HR305 - Budget Not in Whole Dollars
EDT_BUDEV_006 - Budgets with Negative Account Codes	HR306 - Budgets with Negative Account Codes
EDT_BUDEV_007 - Not a Budget Account Code	HR307 - Not a Budget Account Code
EDT_BUDEV_008 - Salary Budget no Longevity Budget	HR308 - Salary Budget no Longevity Budget
EDT_BUDEV_008C - Salary Budget no Longevity Budget w/Comments	HR308C - Salary Budget no Longevity Budget w/Comments
EDT_BUDEV_009 - Salary Budgets with no Fringe Budget	HR309 - Salary Budgets with no Fringe Budget
EDT_BUDEV_009C - Salary Budgets with no Fringe Budget w/Comments	HR309C - Salary Budgets with no Fringe Budget w/Comments
EDT_BUDEV_016 - Budget on Term Fund	HR310 - Budget on Term Fund
EDT_BUDEV_019 - Budget on Term Orgn	HR311 - Budget on Term Orgn
EDT_SPLAN_001 - Job Labor = Zero	HR312 - Job Labor = Zero
EDT_SPLAN_002 - Posn Budg > 0.00 but Proposed Budg = 0.00	HR313 - Posn Budg > 0.00 but Proposed Budg = 0.00
EDT_SPLAN_003 - Job Base Budget = 0.00 and Proposed > 0.00	HR314 - Job Base Budget = 0.00 and Proposed > 0.00
EDT_SPLAN_004 - Proposed Position Salary is Negative	HR315 - Proposed Position Salary is Negative
EDT_SPLAN_005 - Proposed Job Salary is Negative	HR316 - Proposed Job Salary is Negative
EDT_SPLAN_006 - Position Labor = Zero	HR317 - Position Labor = Zero
EDT_SPLAN_007 - Hrs per Pay Calculation vs. Hrs per Pay Proposed	HR318 - Hrs per Pay Calculation vs. Hrs per Pay Proposed
EDT_SPLAN_008 - Position Budget <> Employee Salary Single Posn	HR319 - Position Budget <> Employee Salary Single Posn
EDT_SPLAN_009 - Posn Base FTE<> Posn Proposed FTE	HR320 - Posn Base FTE<> Posn Proposed FTE
EDT_SPLAN_010 - Job Base FTE<> Job Proposed FTE	HR321 - Job Base FTE<> Job Proposed FTE
EDT_SPLAN_014 - Position Labor VS Pclass Crosswalk	HR322 - Position Labor VS Pclass Crosswalk
EDT_SPLAN_015 - Job Labor VS Pclass Crosswalk	HR323 - Position Labor VS Pclass Crosswalk
EDT_SPLAN_022 - PLBD <> 100 %	HR324 - PLBD <> 100 %
EDT_SPLAN_023 - JLBD <> 100 %	HR325 - JLBD <> 100 %
EDT_SPLAN_024 - Terminated Fund/Orgn Report	HR326 - Terminated Fund/Orgn Report
EDT_SPLAN_025 - Encumbrance Override End Date on JLBD	HR327 - Encumbrance Override End Date on JLBD
EDT_SPLAN_026 - Job Pclass to Program Code xwalk	HR328 - Job Pclass to Program Code xwalk
EDT_SPLAN_027 - No Position Labor	HR329 - No Position Labor
EDT_SPLAN_028 - Supplement Comparison	HR330 - Supplement Comparison
EDT_SPLAN_029 - FOAP used multiple times-Employee Job	HR331 - FOAP used multiple times-Employee Job
EDT_SPLAN_030 - No Job Labor	HR332 - No Job Labor

EDT_SPLAN_031 - Posn Proposed Budget <> Posn Distribution Total
EDT_TRNFR_001 - Transfers on Restricted
EDT_TRNFR_002 - Transfers Within The Same Fund
181_SPLAN - All Fringe Estimates vs Budget Development

HR333 - Posn Proposed Budget <> Posn Distribution Total
HR334 - Transfers on Restricted
HR335 - Transfers Within The Same Fund
HR336 - All Fringe Estimates vs Budget Development