OpenSFS
Annual Member Meeting

May 7, 2024

TEXAS TECH UNIVERSITY

LUG24

MAY 7-8, 2024
LUBBOCK, TX

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LUG24
LUSTRE USER GROUP

lustre®

OpenSFS

Thank you to our sponsors for supporting LUG 2024!

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Agenda

- OpenSFS Supporters
- What is OpenSFS?
- OpenSFS Board Elections
- OpenSFS Financials
- Community Events

OpenSFS Supporters

OpenSFS and the Lustre Community

- OpenSFS facilitates a community around Lustre
  - Organization for both Vendors (Participants) and Users (Members) to discuss features and directions

- Promote Lustre and the Lustre community
  - Ensure Lustre remains vendor-neutral, open, and freely downloadable

- Organize the Lustre Users Group conference

- Does Not
  - Fund Lustre development

LUG Survey

- Short question survey to assess the event
- We use the feedback to revise the event each year
- https://eventreg.ads.ttu.edu/event/15/surveys/1

Board Nominating Committee

- Committee
  - Cameron Harr – LLNL
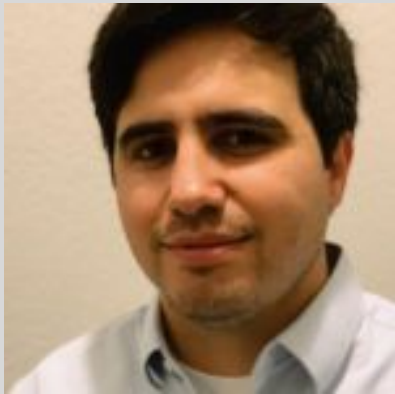 - Kristy Kallback-Rose – LBNL
  - Joe Mervini – Sandia
- Process
  - Reached out to active people in Member organizations
  - Found 5 candidates for the 3 open positions

Board Elections

- **Dominic Manno** was elected for a 2-year term as Vice President 🎉
- **Tom Crowe** was elected for a 2-year term as Secretary 🎉
- **Shawn Hall** was elected for a 2-year term as Director at Large 🎉

Dominic Manno
OpenSFS Vice President

Tom Crowe
OpenSFS Secretary

Shawn Hall
Director at Large

2024 OpenSFS Board
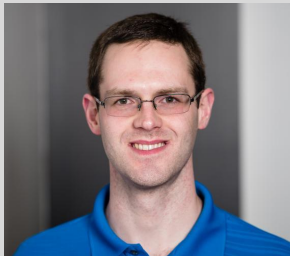

President:
Megan Larko
Translucent

Vice President:
Dominic Manno
LANL

Secretary:
Tom Crowe
Indiana University

Treasurer:
Leo Saavedra
LBNL

Director at Large:
Shawn Hall
Jump Trading

Director at Large:
Sarp Oral
ORNL
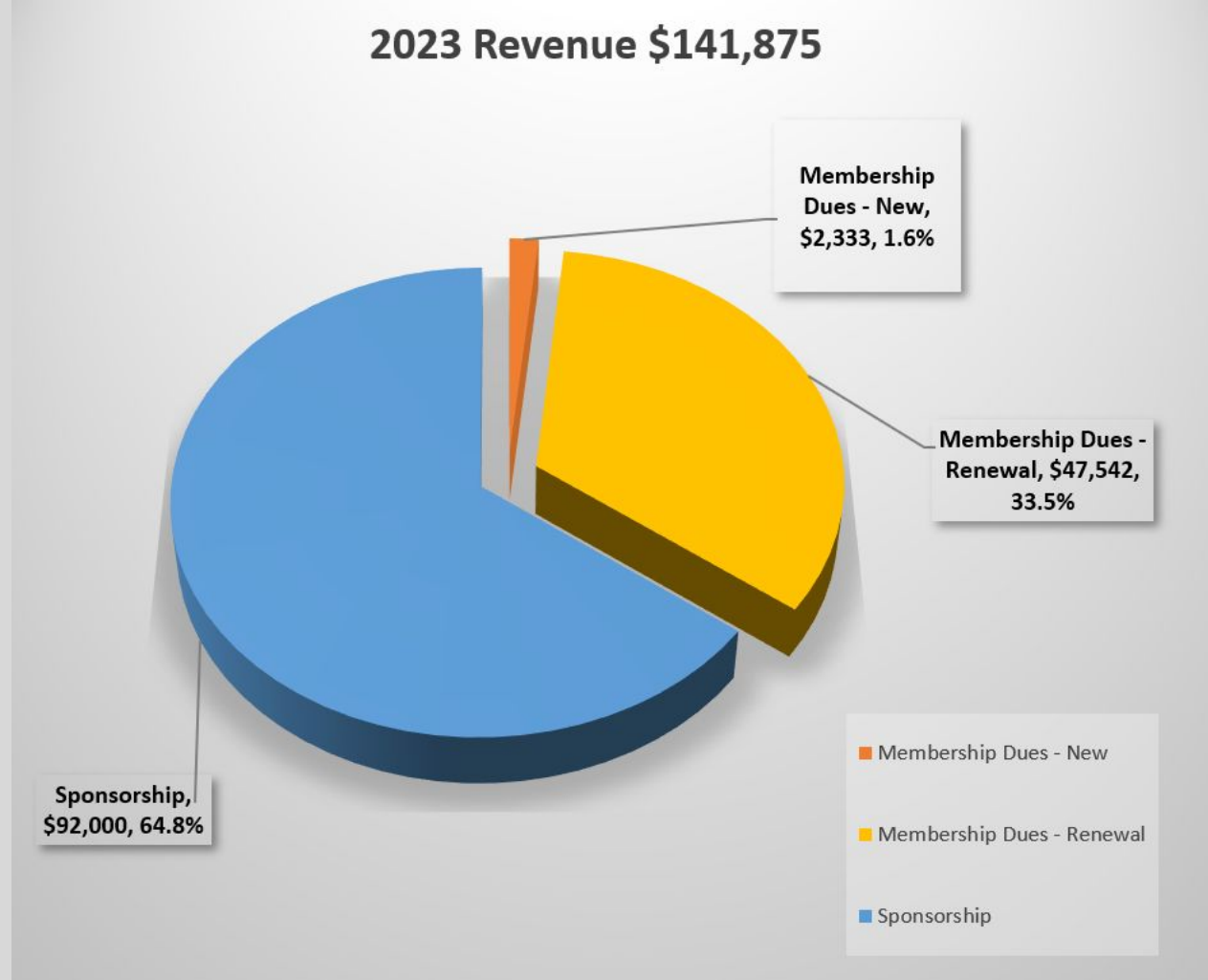
Finances

- 2023 Actual Results

- 2024 Budget

- 2024 Cash Projection

2023 Finances Revenue

2023 Revenue $141,875

- Membership Dues - New, $2,333, 1.6%
- Membership Dues - Renewal, $47,542, 33.5%
- Sponsorship, $92,000, 64.8%

Legend:
- Membership Dues - New
- Membership Dues - Renewal
- Sponsorship

2023 Finances Expenses

2023 Expenses $100,142

- Tradeshow, $29,822, 29.8%
- Marketing & Communications, $288, 0.3%
- Operations, $3,699, 3.7%
- Administrative Services, $66,333, 66.2%

Legend:
- Administrative Services
- Operations
- Marketing & Communications
- Tradeshow

2024 Budget Finances Revenue

Membership Dues - Renewal, $48,000, 49.0%

Sponsorship, $50,000, 51.0%

- Membership Dues - Renewal
- Sponsorship
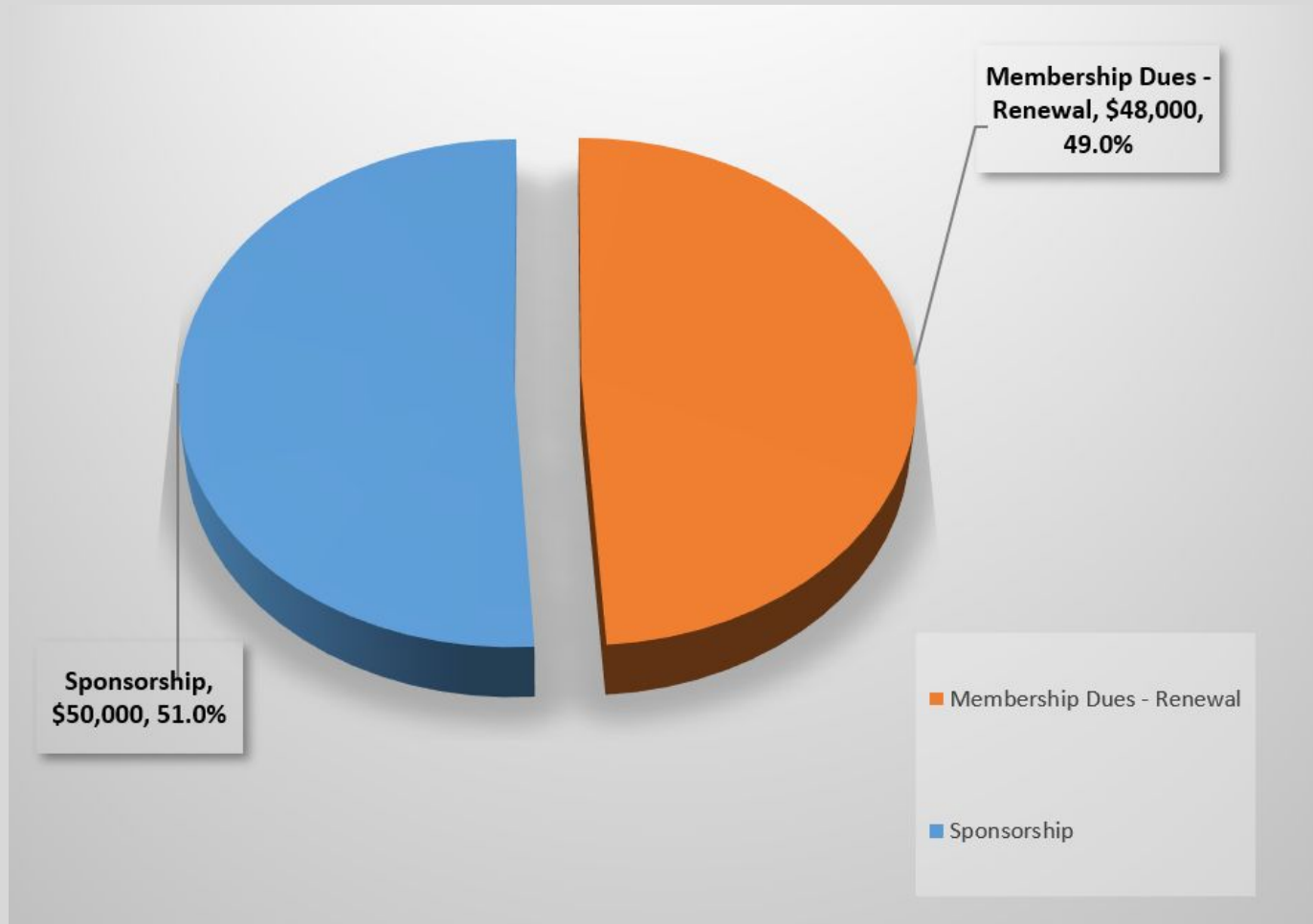
2024 Budget Finances Expenses

2024 Budgeted Expenses $99,720

LUG , $30,000, 30.1%

Marketing & Communications, $900, 0.9%

Operations, $4,500, 4.5%

Administrative Services, $64,320, 64.5%

- Administrative Services
- Operations
- Marketing & Communications
- LUG

2024 Cash Projection
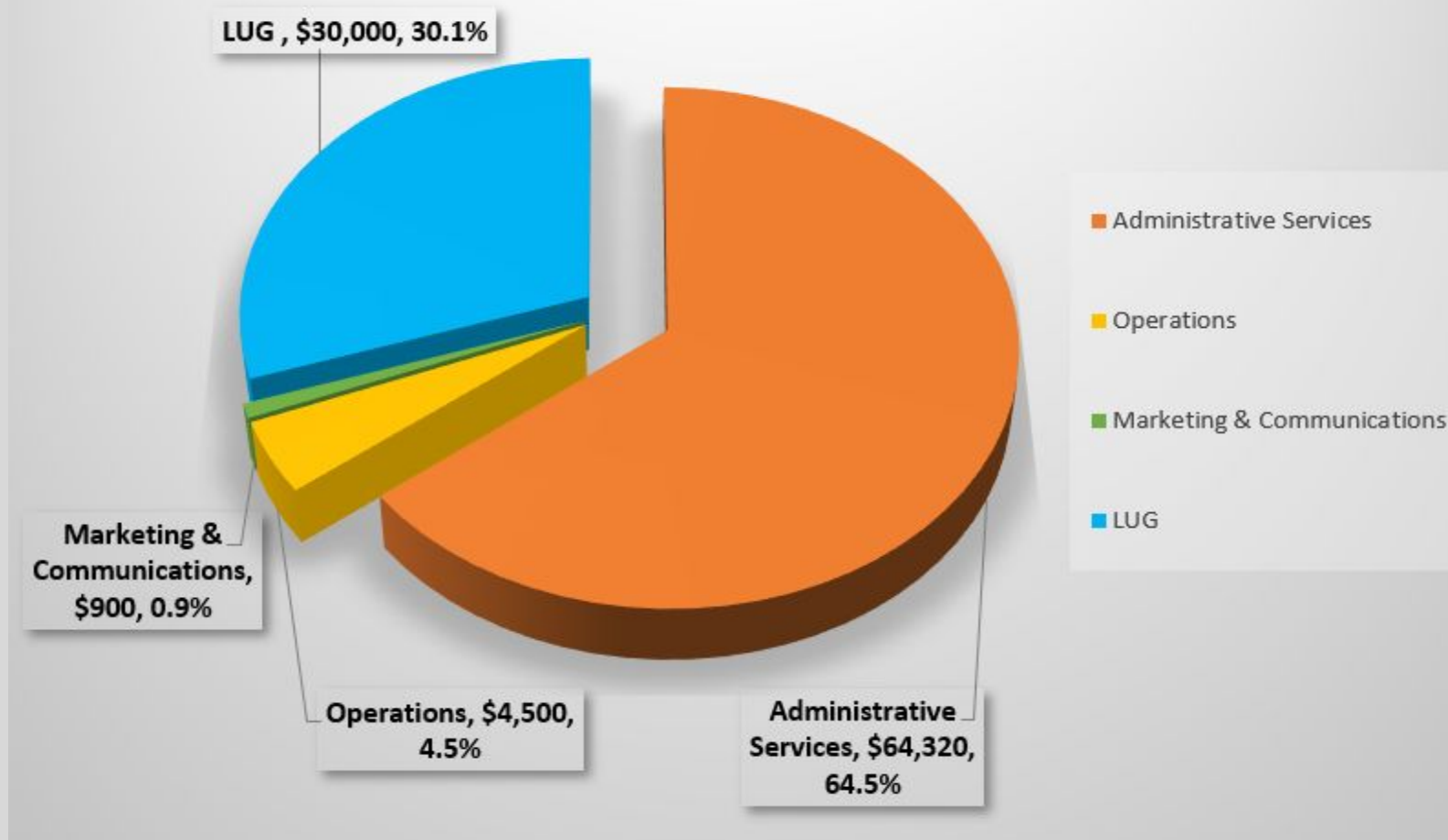
	Actual			Forecast									TOTAL
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2024
Beginning Bank Balance	310,150	308,525	303,600	310,600	307,850	315,025	308,675	306,750	302,325	298,375	310,425	313,500	
Cash Inflows													
Total Membership Dues - New	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Membership Dues - Renewal	3,000	1,000	6,000	2,000	-	2,000	3,000	2,000	1,000	17,000	8,000	7,000	52,000
Lug Sponsorships / Event Revenue	-	-	6,000	-	44,000	-	-	-	-	-	-	-	50,000
Total Cash Inflows	3,000	1,000	12,000	2,000	44,000	2,000	3,000	2,000	1,000	17,000	8,000	7,000	102,000
Cash Outflows													
Audit / CPA Costs	-	-	-	-	2,000	600	-	-	-	-	-	600	3,200
Legal Fees	-	-	-	-	1,500	-	-	1,500	-	-	-	1,500	4,500
Trademark Expenses	-	-	-	-	-	2,500	-	-	-	-	-	-	2,500
Management Services	4,500	4,500	4,500	4,500	4,500	4,525	4,500	4,525	4,500	4,525	4,500	4,500	54,075
General Office Expenses	25	25	25	25	25	325	25	25	25	25	25	25	600
Bank Fees	75	25	200	200	200	225	200	200	225	200	200	225	2,175
Insurance	-	-		-	125	100	125	100	125	125	125	550	1,375
Web Site Expenses	25	25	25	25	75	75	75	75	75	75	75	75	700
Events	-	1,350	250	-	28,400	-	-	-	-	-	-	-	30,000
Total Cash Outflows	4,625	5,925	5,000	4,750	36,825	8,350	4,925	6,425	4,950	4,950	4,925	7,475	99,125
Ending Bank Balance	308,525	303,600	310,600	307,850	315,025	308,675	306,750	302,325	298,375	310,425	313,500	313,025	313,025

Please note: The Projected Ending Cash for 2024 is an estimate based on forecasted data. It is subject to change as the actual data differs from forecasted data. It is not a guarantee of the ending cash balance at any period in time.

Events

- LUG'24 - Hosted by TTU
  - → You are here ←
- ISC'24 BoF
  - Co-hosted by EOFS and OpenSFS
  - May 14, 2024
- LAD'24
  - TBA
- SC'24
  - Lustre Community BoF (planned)
- LUG 2025 / 2026 / 2027
  - If interested in hosting a future LUG, please contact OpenSFS

Other events to share with the community?

LAD 2024

- Guillaume Courrier - CEA

Documentation Working Group

- Based on previous survey - interest in improving Lustre documentation
- Looking for 1-2 more leads for working group
- Working group charge would be
  - identify reasons documentation may be inadequate
  - identify areas needing improvement
  - recommend actions to improve documentation and prioritization

Contact dwg@lists.opensfs.org if interested in participating

Marketing Initiative

- based on feedback from SC'23 Lustre BOF
  - positive marketing for Lustre as counterpoint to new storage solutions

- contracting with marketing company to construct pro-Lustre materials
  - OpenSFS members will provide technical input
  - vendor agnostic

Developer Day Summary

- Peter Jones - Whamcloud
- 22 Participants from 13 organizations
- Activity Highlights
  - Dynamic Nodemaps discussion (LU-17431)
  - ZFS 2.2 build and testing
  - IPv6 test framework changes (LU-16822)
  - Lustre dev infrastructure tutorial
  - FLR Erasure Coding discussion
  - Coverity testing discussion
  - Various enhancements (LU-17775/LU-17316/LU-17551)

Thank you!