

**Texas State Auditor's Office**  
**Online Quarterly Data Entry - FTE System**

**768 - Texas Tech University System Administration**

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**Fiscal Year: 2022    Quarter: 1    Hours Per FTE: 520.0**

**I. Additional Federally Funded FTEs**

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?  
No
  2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2022- 2023?  
N/A
  3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?  
N/A
  4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?  
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.  
N/A

**II. FTE and Headcount Information:**

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	70.6	177.6	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	71	157	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	0	76	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	3	Not Applicable	Not Applicable

**III. Comments:**

9. Comments regarding significant changes from previous year's corresponding quarter.  
Significant changes from FY21Q1 to FY22Q1 resulted from moving Shared Information Technology Departments from the university administration to the system administration.

**FTE limitation: 78.3**

10. Explanation of Exceeding the Limitation on State Employment Levels.

n/a

**IV. Management-to-staff Ratio:**

	<b>11. Headcount</b>	<b>12. Total FTEs Paid</b>
a. Executive Director or Agency Head	1	1.0
b. Managers	32	32.3
c. Supervisors	35	35.6
d. Non-supervisory Staff	236	179.3

**V. Detailed Higher Education Institution's FTE and Headcount Information:**

	<b>13. Headcount 2022 Quarter 1</b>	<b>14. Total FTEs Paid 2022 Quarter 1</b>
a. Administrators	23	22.9
b. Faculty	0	0.0
c. Other Staff	281	225.3

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

See explanation provided in section nine of this report.

16. Explanation regarding the variance of FTE's in question #5 and question #14.

n/a