

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

768 - Texas Tech University System Administration

FTE Data Displayed Was Submitted On 3/14/2022 12:10:14 PM

Fiscal Year: 2022 Quarter: 2 Hours Per FTE: 512.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?
No
2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2022- 2023?
N/A
3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	73.8	168.4	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	75	150	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	0	70	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	2	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.
Significant changes to FY22Q2 from FY21Q2 resulted from moving Shared Information Technology Departments from the University to the System.

FTE limitation: 78.3

10. Explanation of Exceeding the Limitation on State Employment Levels.

n/a

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	32	31.9
c. Supervisors	35	35.0
d. Non-supervisory Staff	227	174.3

See explanation provided in section nine of this report.

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2022 Quarter 2	14. Total FTEs Paid 2022 Quarter 2
a. Administrators	22	22.0
b. Faculty	0	0.0
c. Other Staff	274	220.2

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

See explanation provided in section nine of this report.

16. Explanation regarding the variance of FTE's in question #5 and question #14.

n/a