

**Texas State Auditor's Office**  
**Online Quarterly Data Entry - FTE System**

**768 - Texas Tech University System Administration**

FTE Data Displayed Was Submitted On 6/15/2021 8:50:23 AM

**Fiscal Year: 2021    Quarter: 3    Hours Per FTE: 528.0**

**I. Additional Federally Funded FTEs**

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?  
No
  2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2020- 2021?  
N/A
  3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?  
N/A
  4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?  
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.  
N/A

**II. FTE and Headcount Information:**

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	72.3	91.1	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	71	78	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	0	32	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	1	Not Applicable	Not Applicable

**III. Comments:**

9. Comments regarding significant changes from previous year's corresponding quarter.  
Significant changes to FY21Q3 from FY20Q3 resulted from the implementation of a restructure of the system offices.

**FTE limitation: 78.3**

10. Explanation of Exceeding the Limitation on State Employment Levels.

n/a

**IV. Management-to-staff Ratio:**

	<b>11. Headcount</b>	<b>12. Total FTEs Paid</b>
a. Executive Director or Agency Head	1	1.0
b. Managers	31	29.6
c. Supervisors	25	25.0
d. Non-supervisory Staff	124	107.8

**V. Detailed Higher Education Institution's FTE and Headcount Information:**

	<b>13. Headcount 2021 Quarter 3</b>	<b>14. Total FTEs Paid 2021 Quarter 3</b>
a. Administrators	22	21.2
b. Faculty	0	0.0
c. Other Staff	159	142.2

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

See explanation provided in section nine of this report.

16. Explanation regarding the variance of FTE's in question #5 and question #14.

n/a