

**Texas State Auditor's Office**  
**Online Quarterly Data Entry - FTE System**

**768 - Texas Tech University System Administration**

FTE Data Displayed Was Submitted On 9/13/2016 8:34:44 AM

**Fiscal Year: 2016    Quarter: 4    Hours Per FTE: 528.0**

**I. Additional Federally Funded FTEs**

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?  
No
  2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2016- 2017?  
N/A
  3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?  
N/A
  4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?  
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.  
N/A

**II. FTE and Headcount Information:**

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	88.7	84.8	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	83	83	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	2	31	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	3	Not Applicable	Not Applicable

**III. Comments:**

9. Comments regarding significant changes from previous year's corresponding quarter.

Significant changes to the total number of FTEs are a result of two factors, an increase in full-time staff to maintain services and support due to enrollment growth at our component institutions, and a transfer of component level departments to the System level.

**FTE limitation: 80.0**

10. Explanation of Exceeding the Limitation on State Employment Levels.

In accordance with the current General Appropriations Act, Article IX, Section 6.10, FTEs paid from appropriated funds did not exceed the general limitations on expenditures for institutions of higher education.

**IV. Management-to-staff Ratio:**

	<b>11. Headcount</b>	<b>12. Total FTEs Paid</b>
a. Executive Director or Agency Head	1	1.0
b. Managers	40	35.7
c. Supervisors	12	11.4
d. Non-supervisory Staff	146	125.4

**V. Detailed Higher Education Institution's FTE and Headcount Information:**

	<b>13. Headcount 2016 Quarter 4</b>	<b>14. Total FTEs Paid 2016 Quarter 4</b>
a. Administrators	20	18.3
b. Faculty	0	0.0
c. Other Staff	179	155.2

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

Significant changes to the total number of FTEs are a result of two factors, an increase in full-time staff to maintain services and support due to enrollment growth at our component institutions, and a transfer of component level departments to the System level.

16. Explanation regarding the variance of FTE's in question #5 and question #14.

n/a