Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

768 - Texas Tech University System Administration

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Fiscal Year: 2026 **Quarter:** 4 **Hours Per FTE:** 528.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?

   No

2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2026- 2027?

   N/A

3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?

   N/A

4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?

   N/A

   Description of project(s) meeting the criteria in Questions 3 or 4 listed above.

   N/A

II. FTE and Headcount Information:

	A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)	B. Paid from Non-Appropriated Funds	C. Paid for Contract Workers	D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)
5. Total number of FTEs paid in this quarter.	71.7	191.7	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	68	188	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	0	25	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	4	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.

   Significant changes from FY25-Q4 to FY26-Q4 include successfully filling vacant positions and adequate staffing levels to provide services to five universities.

FTE limitation: **74.3**

10. Explanation of Exceeding the Limitation on State Employment Levels.

N/A

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	44	43.0
c. Supervisors	42	39.9
d. Non-supervisory Staff	194	179.5

V. Detailed Higher Education Insitution's FTE and Headcount Information:

	13. Headcount 2026 Quarter 4	14. Total FTEs Paid 2026 Quarter 4
a. Administrators	29	28.8
b. Faculty	0	0.0
c. Other Staff	252	234.6

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

Significant changes from FY25-Q4 to FY26-Q4 include successfully filling vacant positions and adequate staffing levels to provide services to five universities.

16. Explanation regarding the variance of FTE's in question #5 and question #14.

N/A