



TEXAS TECH UNIVERSITY SYSTEM

Jim Brunjes  
Vice Chancellor and Chief Financial Officer

December 22, 2006

The Honorable Rick Perry  
Governor  
State of Texas  
P.O. Box 12428  
Austin, TX 78711

Dear Governor Perry:

We are pleased to submit the Texas Tech University System Administration *Annual Report of Nonfinancial Data* for the year ended August 31, 2006, in compliance with the TEX. GOV'T CODE ANN. § 2101.0115.

Sincerely,

A handwritten signature in black ink, appearing to be "JB", written over the printed name and title.

Jim Brunjes  
Chief Financial Officer

JB/ma

Attachments

xc: John O'Brien, Director, Legislative Budget Board  
John Keel, State Auditor  
Legislative Reference Library

**TEXAS TECH UNIVERSITY SYSTEM ADMINISTRATION (768)**  
**ANNUAL REPORT OF OTHER REQUIRED INFORMATION**

**Schedule of Bonded Employees** – TTUSA does not require a bond for any employees.

**Schedule of Space Occupied** – Information on space occupied, including number of square feet rented and occupied in State-owned buildings; building names and addresses; number of square feet devoted to office, warehouse, or other designated use; cost per square foot, cost per month, and annual cost; lessor of all rented space; and other information describing the space utilized by TTUSA is reported annually to the Texas Higher Education Coordinating Board.

**Schedule of Professional/Consulting Fees and Legal Service Fees** – Included as Attachment A.

**Schedule of Aircraft Operations** – TTUSA does not own or lease any aircraft.

**Schedule of Itemized Purchases** – TTUSA is exempt from Government Code, Chapter 2155.

**Master File Report Verification Form** – TTUSA is exempt from Texas Natural Resources Code, Section 31.155(d).

**HUB Strategic Plan Progress Form** – Included as Attachment B.

**Appropriation Item Transfer Schedule** – There were no appropriation item transfers for TTUSA.

**Schedule of Vehicles Purchased** – TTUSA did not purchase any passenger vehicles with appropriated funds during fiscal year 2006.

**Indirect Cost Schedule** – Government Code, Chapter 2106, is not applicable to institutions of higher education.

**Schedule of Lump-Sum Vacation and Compensatory Leave** – TTUSA paid \$117,540 during Fiscal Year 2006.

**Schedule of State-Owned or Leased Vehicles Used by State Employees** – TTUSA did not have any state-owned or leased vehicles used by state employees.

**Schedule of Recycled, Remanufactured and Environmentally Sensitive Purchases** – TTUSA is exempt from Government Code, Chapter 2155.

**Unaudited**

**Texas Tech University System Administration (768)**

**PROFESSIONAL/CONSULTING FEES AND LEGAL  
SERVICE FEES**

For the Fiscal Year Ended August 31, 2006

<u>Name</u>	<u>Type of Service Rendered</u>	<u>Amount</u>
<b>Legal Service Fees</b>		
Fulbright & Jaworski, L.L.P.	Legal	\$ 17,741.
Gordon & Rees, L.L.P.	Legal	21,950.
Little, Pederson & Fankhouser	Legal	5,354.
Morgan, Lewis & Brockius, L.L.P.	Legal	<u>3,050.</u>
Total Legal Service Fees		\$ <u><u>48,095.</u></u>

Unaudited

Texas Tech University System Administration (768)

Agency 768 - Hub Strategic Plan Progress Report

For the Year Ended August 31, 2006

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Goal = Statigic Plan Hub Goal Actual = % Spent With Hubs From Hub Report	Actual For FY ' 05	Actual For FY '06	Goal For FY '07
Heavy Construction Other Than Building Contractors	N/A	N/A	N/A
Building Construction, Including General Contractors and Operative Builders Contracts	0.0%	0.0%	0.0%
Special Trade Construction contracts	51.3%	0.0%	0.0%
Professional Services Contracts	0.0%	0.0%	0.0%
Other Services Contracts	39.8%	44.7%	33.0%
Commodities Contracts	35.4%	24.69%	12.6%

Prepared By: 

Approved: 

Printed Name: Michael A. Ellicott

Printed Name: Mr. Jim Brunjes

Phone Number: 806-742-2116

Phone Number: 806-742-9000

Attachment B