



TEXAS TECH UNIVERSITY SYSTEM™

Jim Brunjes  
Vice Chancellor and Chief Financial Officer

December 20, 2007

The Honorable Rick Perry  
Governor  
State of Texas  
P.O. Box 12428  
Austin, TX 78711

Dear Governor Perry:

We are pleased to submit the Texas Tech University System Administration *Annual Report of Nonfinancial Data* for the year ended August 31, 2007, in compliance with the TEX. GOV'T CODE ANN. § 2101.0115.

Sincerely,

A handwritten signature in blue ink, appearing to be "JB", written over the printed name and title.

Jim Brunjes  
Vice Chancellor and Chief Financial Officer

Attachments

xc: John O'Brien, Director, Legislative Budget Board  
John Keel, State Auditor  
Legislative Reference Library

**TEXAS TECH UNIVERSITY SYSTEM ADMINISTRATION (768)**  
**ANNUAL REPORT OF OTHER REQUIRED INFORMATION**

**Schedule of Bonded Employees** – TTUSA does not require a bond for any employees.

**Schedule of Space Occupied** – Information on space occupied, including number of square feet rented and occupied in State-owned buildings; building names and addresses; number of square feet devoted to office, warehouse, or other designated use; cost per square foot, cost per month, and annual cost; lessor of all rented space; and other information describing the space utilized by TTUSA is reported annually to the Texas Higher Education Coordinating Board.

**Schedule of Professional/Consulting Fees and Legal Service Fees** – Included as Attachment A.

**Schedule of Aircraft Operations** – TTUSA does not own or lease any aircraft.

**Schedule of Itemized Purchases** – TTUSA is exempt from Government Code, Chapter 2155.

**Master File Report Verification Form** – TTUSA is exempt from Texas Natural Resources Code, Section 31.155(d).

**HUB Strategic Plan Progress Form** – Included as Attachment B.

**Appropriation Item Transfer Schedule** – There were no appropriation item transfers for TTUSA.

**Schedule of Vehicles Purchased** – TTUSA did not purchase any passenger vehicles with appropriated funds during fiscal year 2007.

**Indirect Cost Schedule** – Government Code, Chapter 2106, is not applicable to institutions of higher education.

**Schedule of Lump-Sum Vacation and Compensatory Leave** – TTUSA paid \$108,777 during Fiscal Year 2007.

**Schedule of State-Owned or Leased Vehicles Used by State Employees** – TTUSA did not have any state-owned or leased vehicles used by state employees.

**Schedule of Recycled, Remanufactured and Environmentally Sensitive Purchases** – TTUSA is exempt from Government Code, Chapter 2155.

*Unaudited*

**Texas Tech University System (768)**

**PROFESSIONAL/CONSULTING FEES  
AND LEGAL SERVICE FEES**

For the Fiscal Year Ended August 31, 2007

<u>Name</u>	<u>Type of Service Rendered</u>	<u>Amount</u>
<b>Legal Service Fees</b>		
Little Pederson & Fankhauser	Legal	\$ 312.00

Unaudited

Texas Tech University System Administration (768)

Agency 768 - Hub Strategic Plan Progress Report

For the Year Ended August 31, 2007

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Goal = Stategic Plan Hub Goal Actual = % Spent With Hubs From Hub Report	Actual For FY '06	Actual For FY '07	Goal For FY '08
Heavy Construction Other Than Building Contractors	N/A	N/A	N/A
Building Construction, Including General Contractors and Operative Builders Contracts	0.0%	90.0%	0.0%
Special Trade Construction contracts	0.0%	11.4%	0.0%
Professional Services Contracts	0.0%	5.5%	0.0%
Other Services Contracts	44.7%	0.4%	33.0%
Commodities Contracts	24.69%	43.70%	12.6%

Prepared By: Michael A. Ellicott

Printed Name: Michael A. Ellicott

Phone Number: 806-742-2116

Approved: 

Printed Name: Mr. Jim Brunies

Phone Number: 806-742-9000