



TEXAS TECH UNIVERSITY SYSTEM™

Jim Brunjes
Vice Chancellor and Chief Financial Officer

December 29, 2008

The Honorable Rick Perry, Governor
John Keel, CPA, State Auditor
John O'Brien, Director, Legislative Budget Board

Gentlemen:

We are pleased to submit the Texas Tech University System Administration *Annual Report of Nonfinancial Data* for the year ended August 31, 2008, in compliance with the TEX. GOV'T CODE ANN. § 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the agency's or institution's *Annual Financial Report*.

If you have any questions, please contact my office.

Sincerely,



Jim Brunjes
Vice Chancellor and Chief Financial Officer

Attachments

xc: Legislative Reference Library
Kent Hance, Chancellor
Mike Sanders, Vice Chancellor for Governmental Relations

TEXAS TECH UNIVERSITY SYSTEM ADMINISTRATION (768)
ANNUAL REPORT OF OTHER REQUIRED INFORMATION

Schedule of Bonded Employees – TTUSA does not require a bond for any employees.

Schedule of Space Occupied – Information on space occupied, including number of square feet rented and occupied in State-owned buildings; building names and addresses; number of square feet devoted to office, warehouse, or other designated use; cost per square foot, cost per month, and annual cost; lessor of all rented space; and other information describing the space utilized by TTUSA is reported annually to the Texas Higher Education Coordinating Board.

Schedule of Professional/Consulting Fees and Legal Service Fees – TTUSA has no professional/consulting/legal services to report for fiscal year 2008.

Schedule of Aircraft Operations – TTUSA does not own or lease any aircraft.

Schedule of Itemized Purchases – TTUSA is exempt from Government Code, Chapter 2155.

Master File Report Verification Form – TTUSA is exempt from Texas Natural Resources Code, Section 31.155(d).

HUB Strategic Plan Progress Form – Included as Attachment B.

Appropriation Item Transfer Schedule – There were no appropriation item transfers for TTUSA.

Schedule of Vehicles Purchased – TTUSA did not purchase any passenger vehicles with appropriated funds during fiscal year 2008.

Indirect Cost Schedule – Government Code, Chapter 2106, is not applicable to institutions of higher education.

Schedule of Lump-Sum Vacation and Compensatory Leave – TTUSA paid \$42,635 during Fiscal Year 2008.

Schedule of State-Owned or Leased Vehicles Used by State Employees – TTUSA did not have any state-owned or leased vehicles used by state employees.

Schedule of Recycled, Remanufactured and Environmentally Sensitive Purchases – TTUSA is exempt from Government Code, Chapter 2155.

Unaudited

Texas Tech University System Administration (768)

Agency 768 - Hub Strategic Plan Progress Report
For the Year Ended August 31, 2008

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

| Goal = Strategic Plan Hub Goal Actual = % Spent With Hubs From Hub Report | Actual For FY '07 | Actual For FY '08 | Goal For FY '09 |
|---|------------------------------|------------------------------|----------------------------|
| Heavy Construction Other Than Building Contractors | N/A | N/A | N/A |
| Building Construction, Including General Contractors and Operative Builders Contracts | 90.0% | 2.7% | 0.0% |
| Special Trade Construction contracts | 11.4% | 0.0% | 0.0% |
| Professional Services Contracts | 5.5% | 0.0% | 0.0% |
| Other Services Contracts | 0.4% | 1.2% | 33.0% |
| Commodities Contracts | 43.70% | 41.3% | 12.6% |

Prepared By: Michael A. Ellicott

Approved: Jim Brunjes

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Printed Name: Mr. Jim Brunjes

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