



TEXAS TECH UNIVERSITY SYSTEM™

Jim Brunjes
Vice Chancellor and Chief Financial Officer

December 29, 2010

The Honorable Rick Perry, Governor
John Keel, CPA, State Auditor
John O'Brien, Director, Legislative Budget Board

Gentlemen:

We are pleased to submit the Texas Tech University System Administration *Annual Report of Nonfinancial Data* for the year ended August 31, 2010, in compliance with the TEX. GOV'T CODE ANN. § 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the agency's or institution's Annual Financial Report.

Should you have any questions, please contact my office.

Sincerely,

A handwritten signature in black ink, appearing to read "J Brunjes".

Jim Brunjes
Vice Chancellor and Chief Financial Officer

Attachments

xc: Legislative Reference Library
Kent Hance, Chancellor
Mike Sanders, Vice Chancellor for Governmental Relations

TEXAS TECH UNIVERSITY (768)
ANNUAL REPORT OF OTHER REQUIRED INFORMATION

Schedule of Bonded Employees – TTU System does not require a bond for any employees.

Schedule of Space Occupied – Information on space occupied, including number of square feet rented and occupied in State-owned buildings; building names and addresses; number of square feet devoted to office, warehouse, or other designated use; cost per square foot, cost per month, and annual cost; lessor of all rented space; and other information describing the space utilized by TTU is reported annually to the Texas Higher Education Coordinating Board.

Schedule of Professional/Consulting Fees and Legal Service Fees – Included as Attachment A.

Schedule of Aircraft Operations – TTU System does not own or lease any aircraft.

Schedule of Itemized Purchases – TTU System is exempt from Government Code, Chapter 2155.

Master File Report Verification Form – TTU System is exempt from Texas Natural Resources Code, Section 31.155(d).

HUB Strategic Plan Progress Form – Included as Attachment B.

Appropriation Item Transfer Schedule – There were no appropriation item transfers for TTU System.

Schedule of Vehicles Purchased – The System did not purchase any vehicles in FY 2010.

Indirect Cost Schedule – Government Code, Chapter 2106, is not applicable to institutions of higher education.

Schedule of Lump-Sum Vacation and Compensatory Leave – TTU System paid \$21,439.45 during Fiscal Year 2010.

Schedule of State-Owned or Leased Vehicles Used by State Employees – The System did not have any state-owned or leased vehicles used by State employees.

Schedule of Recycled, Remanufactured and Environmentally Sensitive Purchases – TTU System is exempt from Government Code, Chapter 2155.

Unaudited

Texas Tech University (733)

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PROFESSIONAL/CONSULTING FEES AND LEGAL
SERVICE FEES

For the Fiscal Year Ended August 31, 2010

<u>Name</u>	<u>Type of Service Rendered</u>	<u>Amount</u>
Professional/Consulting Fees		
N/A		
Total Professional/Consulting Fees		<u>\$ -</u>
 Legal Service Fees		
Shannon Porter and Johnson	Legal	\$ 7,321.50
Vinson and Elkins LLP	Legal	\$ 95,516.25
Mullin Hoard & Brown LLP	Legal	\$ 7,941.00
Hance Scarborough LLP	Legal	\$ 1,252.88
Dicky Grigg PC	Legal	\$ 2,178.91
McGinnis Lochridge and Kilgore LLP	Legal	\$ 128,820.06
Thompson and Knight LLP	Legal	\$ 34,218.02
Total Legal Service Fees		<u>\$ 277,248.62</u>

Unaudited

Texas Tech University System Administration (768)

Agency 768 - Hub Strategic Plan Progress Report
For the Year Ended August 31, 2010

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Goal = Strategic Plan Hub Goal Actual = % Spent With Hubs From Hub Report	Actual For FY '09	Actual For FY '10	Goal For FY '11
Heavy Construction Other Than Building Contractors	N/A	N/A	N/A
Building Construction, Including General Contractors and Operative Builders Contracts	0.0%	0.0%	0.0%
Special Trade Construction contracts	0.0%	0.0%	0.0%
Professional Services Contracts	0.0%	0.0%	0.0%
Other Services Contracts	0.9%	3.0%	2.0
Commodities Contracts	29.1%	46.7%	35.0%

Prepared By: Michael Molina

Approved: Jim Brunjes

Printed Name: Michael Molina

Printed Name: Jim Brunjes

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