

HUB_CONSOLIDATION_AGENCY_RPT

TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

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768 CONSOLIDATED REPORT FOR
Texas Tech University / System

11-OCT-2010

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00	\$00	11.90%
BUILDING CONSTRUCTION	\$225	\$225 /100 %	\$00	26.10%
SPECIAL TRADE	\$00	\$00	\$00	57.20%
PROFESSIONAL SERVICES	\$543,802	\$543,802 /100 %	\$00	20.00%
OTHER SERVICES	\$807,412	\$784,682 /97.1%	\$24,882 /3.08%	33.00%
COMMODITY PURCHASING	\$393,175	\$260,915 /66.3%	\$183,618 /46.7%	12.60%
	<u>\$1,744,614</u>	<u>\$1,589,625 /91.1%</u>	<u>\$208,501 /11.9%</u>	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$3,456,320,616	\$3,368,981,490 /97.4%	\$429,289,332 /12.4%	11.90%
BUILDING CONSTRUCTION	\$1,895,470,184	\$1,787,013,624 /94.2%	\$471,153,462 /24.8%	26.10%
SPECIAL TRADE	\$431,195,626	\$298,606,219 /69.2%	\$152,393,168 /35.3%	57.20%
PROFESSIONAL SERVICES	\$667,845,069	\$622,781,392 /93.2%	\$86,992,673 /13.0%	20.00%
OTHER SERVICES	\$3,251,104,201	\$2,930,355,914 /90.1%	\$476,975,797 /14.6%	33.00%
COMMODITY PURCHASING	\$3,642,226,551	\$3,200,507,871 /87.8%	\$506,715,402 /13.9%	12.60%
	<u>\$13,344,162,249</u>	<u>\$12,208,246,512 /91.4%</u>	<u>\$2,123,519,836 /15.9%</u>	

** ANALYSIS OF AWARDS FOR 768 Texas Tech University / System

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	2/11.7%	\$4,949 /2.37%
BLACK	2/11.7%	\$135,120 /64.8%
HISPANIC	2/11.7%	\$10,202 /4.89%
NATIVE AMERICAN	0	\$0
WOMEN	11/64.7%	\$58,228 /27.9%
TOTAL	<u>17/100 %</u>	<u>\$208,501 /100 %</u>

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1214/7.35%	822/12.2%	392/4.00%	310/6.33%	\$181,725,984 /8.55%
BLACK	3165/19.1%	2018/30.0%	1147/11.7%	491/10.0%	\$264,000,029 /12.4%
HISPANIC	4904/29.7%	3658/54.5%	1246/12.7%	1491/30.4%	\$552,210,626 /26.0%
NATIVE AMERICAN	324/1.96%	213/3.17%	111/1.13%	95/1.94%	\$27,029,555 /1.27%
WOMEN	6888/41.7%	0/.000%	6888/70.4%	2505/51.2%	\$1,098,553,640 /51.7%
TOTAL	<u>16495/100 %</u>	<u>6711/100 %</u>	<u>9784/100 %</u>	<u>4892/100 %</u>	<u>\$2,123,519,836 /100 %</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY10 IS 16320.

SUCH AS, 1214 (7.35%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 822 (12.2%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 392 (4.00%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 310 (6.33%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$181,725,984 (8.55%) OF THE TOTAL DOLLARS AWARDED TO HUBS.