

768 CONSOLIDATED REPORT FOR
TEXAS TECH UNIV SYSTEM

07-Oct-2011

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|-----------------------|--------------------|--------------------------------|----------------------------|---------------------------|
| HEAVY CONSTRUCTION | \$00 | \$00 / 0.00% | \$00 / 0.00% | 11.90% |
| BUILDING CONSTRUCTION | \$57 | \$57 /100.00% | \$00 / 0.00% | 26.10% |
| SPECIAL TRADE | \$00 | \$00 / 0.00% | \$00 / 0.00% | 57.20% |
| PROFESSIONAL SERVICE | \$618,874 | \$618,874 /100.00% | \$00 / 0.00% | 20.00% |
| OTHER SERVICE | \$558,450 | \$533,065 / 95.45% | \$28,720 / 5.14% | 33.00% |
| COMMODITY PURCHASING | \$402,069 | \$258,382 / 64.26% | \$146,604 / 36.46% | 12.60% |
| | <u>\$1,579,451</u> | <u>\$1,410,378 / 89.30%</u> | <u>\$175,324 / 11.10%</u> | |

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

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|-----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION | \$3,800,362,175 | \$3,706,141,805 / 97.52% | \$314,893,897 / 8.29% | 11.90% |
| BUILDING CONSTRUCTION | \$1,693,109,129 | \$1,600,110,611 / 94.51% | \$423,717,062 / 25.03% | 26.10% |
| SPECIAL TRADE | \$475,135,584 | \$344,802,465 / 72.57% | \$154,769,501 / 32.57% | 57.20% |
| PROFESSIONAL SERVICE | \$711,502,469 | \$663,336,320 / 93.23% | \$115,885,096 / 16.29% | 20.00% |
| OTHER SERVICE | \$3,605,663,041 | \$3,253,693,245 / 90.24% | \$533,198,129 / 14.79% | 33.00% |
| COMMODITY PURCHASING | \$3,789,603,617 | \$3,348,965,329 / 88.37% | \$493,357,242 / 13.02% | 12.60% |
| | <u>\$14,075,376,019</u> | <u>\$12,917,049,778 / 91.77%</u> | <u>\$2,035,820,928 / 14.46%</u> | |

768 ** ANALYSIS OF AWARDS FOR
TEXAS TECH UNIV SYSTEM

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--------------------------------------------|-------------------------------------------|
| ASIAN PACIFIC | 2/ 11.76% | \$5,180 / 2.95% |
| BLACK | 1/ 5.88% | \$118,720 / 67.71% |
| HISPANIC | 2/ 11.76% | \$8,799 / 5.02% |
| WOMAN | 12/ 70.59% | \$42,624 / 24.31% |
| TOTAL | <u>17/100.00%</u> | <u>\$175,324 /100.00%</u> |

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|---------------------|--------------------------------------|---------------------|----------------------|--------------------------------------------|-------------------------------------------|
| ASIAN PACIFIC | 1239/ 7.34% | 824/ 12.12% | 415/ 4.12% | 306/ 6.26% | \$194,478,798 / 9.55% |
| BLACK | 3295/ 19.52% | 2068/ 30.42% | 1227/ 12.17% | 501/ 10.24% | \$268,564,435 / 13.19% |
| HISPANIC | 4998/ 29.61% | 3688/ 54.25% | 1310/ 12.99% | 1499/ 30.65% | \$514,829,746 / 25.29% |
| NATIVE AMERICAN | 326/ 1.93% | 218/ 3.21% | 108/ 1.07% | 87/ 1.78% | \$29,599,143 / 1.45% |
| WOMEN | 7022/ 41.60% | 0/ 0.00% | 7022/ 69.65% | 2498/ 51.07% | \$1,028,348,805 / 50.51% |
| TOTAL | <u>16880/100.00%</u> | <u>6798/100.00%</u> | <u>10082/100.00%</u> | <u>4891/100.00%</u> | <u>\$2,035,820,928 /100.00%</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2011 IS 16710.

SUCH AS, 1239 (7.34%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 824 (12.12%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 415 (4.12%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 306 (6.26%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$194,478,798.00 (9.55%) OF THE TOTAL DOLLARS AWARDED TO HUBS.