

768 CONSOLIDATED REPORT FOR
TEXAS TECH UNIV SYSTEM

04-Oct-2012

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING CONSTRUCTION	\$240	\$00 / 0.00%	\$240 / 100.00	21.10%
SPECIAL TRADE	\$00	\$00 / 0.00%	\$00 / 0.00%	32.70%
PROFESSIONAL SERVICE	\$649,013	\$649,013 /100.00%	\$00 / 0.00%	23.60%
OTHER SERVICE	\$354,909	\$338,610 / 95.41%	\$16,298 / 4.59%	24.60%
COMMODITY PURCHASING	\$724,874	\$205,948 / 28.41%	\$518,925 / 71.59%	21.00%
	<hr/> \$1,729,036	<hr/> \$1,193,572 / 69.03%	<hr/> \$535,464 / 30.97%	

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$4,279,600,352	\$4,179,827,122 / 97.67%	\$284,961,770 / 6.66%	11.20%
BUILDING CONSTRUCTION	\$1,523,103,672	\$1,466,850,612 / 96.31%	\$362,394,729 / 23.79%	21.10%
SPECIAL TRADE	\$492,961,126	\$362,216,755 / 73.48%	\$151,982,860 / 30.83%	32.70%
PROFESSIONAL SERVICE	\$518,334,916	\$475,133,349 / 91.67%	\$80,744,863 / 15.58%	23.60%
OTHER SERVICE	\$3,313,620,388	\$2,967,178,374 / 89.54%	\$573,823,088 / 17.32%	24.60%
COMMODITY PURCHASING	\$3,914,500,970	\$3,453,246,812 / 88.22%	\$493,596,516 / 12.61%	21.00%
	<hr/> \$14,042,121,426	<hr/> \$12,904,453,026 / 91.90%	<hr/> \$1,947,503,829 / 13.87%	

768 ** ANALYSIS OF AWARDS FOR
TEXAS TECH UNIV SYSTEM

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	2/ 13.33%	\$6,828 / 1.28%
BLACK	1/ 6.67%	\$446,901 / 83.46%
HISPANIC	2/ 13.33%	\$12,647 / 2.36%
WOMAN	10/ 66.67%	\$69,087 / 12.90%
TOTAL	<hr/> 15/100.00%	<hr/> \$535,464 /100.00%

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1246/ 7.34%	809/ 11.94%	437/ 4.28%	294/ 6.33%	\$185,601,133 / 9.53%
BLACK	3313/ 19.51%	2055/ 30.34%	1258/ 12.32%	453/ 9.75%	\$228,859,071 / 11.75%
HISPANIC	5094/ 29.99%	3696/ 54.57%	1398/ 13.69%	1407/ 30.27%	\$472,129,826 / 24.24%
NATIVE AMERICAN	321/ 1.89%	213/ 3.14%	108/ 1.06%	88/ 1.89%	\$32,855,142 / 1.69%
WOMEN	7011/ 41.28%	0/ 0.00%	7011/ 68.65%	2406/ 51.76%	\$1,028,058,655 / 52.79%
TOTAL	<hr/> 16985/100.00%	<hr/> 6773/100.00%	<hr/> 10212/100.00%	<hr/> 4648/100.00%	<hr/> \$1,947,503,829 /100.00%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2012 IS 16844.

SUCH AS, 1246 (7.34%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 809 (11.94%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 437 (4.28%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 294 (6.33%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$185,601,133.00 (9.53%) OF THE TOTAL DOLLARS AWARDED TO HUBS.