

CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022 TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

CONSOLIDATED REPORT FOR 768 TEXAS TECH UNIV SYSTEM

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	0	0 0%	0 0%	11.20%
BUILDING CONSTRUCTION	\$1,480	0 / 0%	\$1,480 / 100.00%	21.10%
SPECIAL TRADE	\$35,182	\$35,163 / 99.94%	\$19 / 0.06%	32.90%
PROFESSIONAL SERVICES	\$122,588	\$122,588 / 100.00%	0 /0%	23.70%
OTHER SERVICES	\$10,631,148	\$10,143,844 / 95.42%	\$487,304 / 4.58%	26.00%
COMMODITY PURCHASING	\$1,675,811	\$1,406,570 / 83.93%	\$269,240 / 16.07%	21.10%
TOTAL:	\$12,466,208	\$11,708,165 / 93.92%	\$758,044 / 6.08%	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %	
HEAVY CONSTRUCTION	\$7,713,373,107	\$7,532,710,604 / 97.66%	\$475,917,347 / 6.17%	11.20%	
BUILDING CONSTRUCTION	\$2,018,087,961	\$1,880,777,807 / 93.20%	\$481,300,338 / 23.85%	21.10%	
SPECIAL TRADE	\$1,030,693,889	\$858,246,476 / 83.27%	\$243,983,983 / 23.67%	32.90%	
PROFESSIONAL SERVICES	\$1,274,440,937	\$1,135,288,870 / 89.08%	\$331,085,221 / 25.98%	23.70%	
OTHER SERVICES	\$9,831,454,025	\$8,927,524,807 / 90.81%	\$1,108,169,733 / 11.27%	26.00%	
COMMODITY PURCHASING	\$6,951,409,719	\$6,201,267,812 / 89.21%	\$770,063,675 / 11.08%	21.10%	
TOTAL:	\$28,819,459,638	\$26,535,816,376 / 92.08%	\$3,410,520,298 / 11.83%		

** ANALYSIS OF AWARDS FOR 768 TEXAS TECH UNIV SYSTEM

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	2 / 13.33%	\$136,874 / 18.06%
BLACK	2 / 13.33%	\$495,579 / 65.38%
HISPANIC	4 / 26.67%	\$79,358 / 10.47%
NATIVE AMERICAN	0 / 0%	\$0 / 0%
SERVICE-DISABLED VETERAN	0 / 0%	\$0 / 0%
WOMAN	7 / 46.67%	\$46,233 / 6.10%
TOTAL:	15 / 100.00%	\$758,044 / 100.00%



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** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT / %	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	1,424 / 8.62%	927 / 12.67%	497 / 5.40%	296 / 7.82%	\$380,249,518 / 11.15%
BLACK	4,510 / 27.29%	2,406 / 32.88%	2,104 / 22.84%	466 / 12.32%	\$341,168,461 / 10.00%
HISPANIC	5,159 / 31.21%	3,500 / 47.83%	1,659 / 18.01%	1,235 / 32.64%	\$1,110,212,158 / 32.55%
NATIVE AMERICAN	273 / 1.65%	188 / 2.57%	85 / 0.92%	67 / 1.77%	\$64,527,416 / 1.89%
WOMAN OWNED	4,866 / 29.44%	3 / 0.04%	4,863 / 52.80%	1,649 / 43.58%	\$1,488,688,593 / 43.65%
SERVICE-DISABLED VETERAN	296 / 1.79%	293 / 4.00%	3 / 0.03%	71 / 1.88%	\$25,674,151 / 0.75%
TOTAL:	16,528 / 100.00%	7,317 / 100.00%	9,211 / 100.00%	3,784 / 100.00%	\$3,410,520,298 / 100.00%

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2022 IS 16,479. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.