

TEXAS TECH UNIVERSITY
BUDGET ADJUSTMENTS FOR THE PERIOD
NOVEMBER 1, 2003 through DECEMBER 31, 2003

TEXAS TECH UNIVERSITY – BOARD APPROVAL ITEMS
(November 1, 2003 – December 31, 2003)

NO.	ACTIVITY	SOURCE OF FUNDS		EXPENSE	REMARKS
		OTHER	INCOME		
BOARD APPROVAL:					
HC05890	Academic Testing		\$266,400	\$266,400	Transfer Academic Testing Services from Student Affairs to the Provost's Office
SH01203	Mainframe Upgrade	\$400,000		\$400,000	Transfer funding from the fund balance of Telecommunication Support to provide for the Upgrade of the Mainframe
SH01196	Bowl Games		700,560	700,560	This funding establishes the budget for the Houston Bowl

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
BUDGET ADJUSTMENTS FOR THE PERIOD
NOVEMBER 1, 2003 through DECEMBER 31, 2003

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER – BOARD APPROVAL ITEM
(November 1, 2003 – December 31, 2003)

ACTIVITY	SOURCE OF FUNDS		EXPENSE	REMARKS
	OTHER	INCOME		
<u>BOARD ACTION:</u>				
General Designated Funds				
Forensic Institute	298,676		298,676	Budget of Managed Care fund balance to start-up funds for the Forensic Institute.
Total General Designated Funds	298,676		298,676	

TEXAS TECH UNIVERSITY SYSTEM ADMINISTRATION

Holiday Schedule for 2004-2005

<u>2004</u>	<u>Day of Week</u>	<u>Holiday</u>
September 6	Monday	Labor Day
November 25	Thursday	Thanksgiving Day
November 26	Friday	Thanksgiving Holiday
December 24	Friday	Christmas Eve
December 27	Monday	Christmas Holiday
December 28	Tuesday	Christmas Holiday
December 29	Wednesday	Christmas Holiday
December 30	Thursday	Christmas Holiday
December 31	Friday	New Years Eve
<u>2005</u>		
January 17	Monday	Martin Luther King Day
May 30	Monday	Memorial Day
July 4	Monday	Independence Day

Total Allowable Holidays 12

NOTE: System Administration employees who wish to observe Rosh Hashanah, Yom Kippur, Cesar Chavez Day and Good Friday may do so, but must use their accrued compensatory time or vacation leave.

TEXAS TECH UNIVERSITY

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TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER

Holiday Schedule for 2004-2005

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<u>2005</u>		
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May 30	Monday	Memorial Day
July 4	Monday	Independence Day

Note:

State law provides for 17 state holidays. During FY 2005, five of the dates fall on a week-end. The state statutes disallow state holidays occurring on weekends. There are 12 observable holidays in FY 2005. TTUHSC will observe 9 holidays.

An additional three days of holiday entitlement will be accrued to employees' holiday comp time balances at the rate of two hours per month.

State employees are entitled to observe the holidays of Rosh Hashanah, Yom Kippur, Good Friday and Cesar Chavez Day in lieu of any holiday(s) on which the institution is required to be open and staffed to conduct business.

PROPOSED AMENDMENTS TO CHAPTER 03, *Regents' Rules*

Amend Section 03.01.8, *Regents' Rules* (Nepotism), to read as follows:

03.01.8 Nepotism

- a. Whenever an appointment is made, either on a full or part-time basis, it shall be made on the basis of the qualifications and suitability of the appointee, subject to applicable statutes and subject to the provisions of this policy.
- b. Prohibition applicable to TTU System and System component officials. No person related to any member of the board, to the TTU or TTUHSC president, or to the chancellor within the second degree of by affinity (marriage) or within the third degree of by consanguinity (blood) to any member of the board or to the president or chancellor shall be eligible for appointment to any position in the TTU system System when the compensation therefore of such appointee is to be paid, either directly or indirectly, from any public funds or fees.
 - (1) The above does not apply to any employee who has been continuously employed for thirty or more days prior to the appointment of a member to the board, ~~or to the a president,~~ or the chancellor who is related to the employee within a prohibited degree, and it does not apply to honorary or non-remunerative positions.
 - (2) Any employee who has been continuously employed for less than thirty days prior to the appointment of a member to the board, ~~or to the a president,~~ or the chancellor who is related within a prohibited degree will be ~~terminated~~ removed from the individual's position .
 - (3) ~~Persons related within the prohibited degrees are shown on the following page.~~
- c. Prohibition applicable to administrators, supervisors, and others. No person related to an administrator within a prohibited degree shall be eligible for initial appointment to a position in an area of responsibility over which an administrator has appointive authority, in whole or in part, regardless of the source of funds from which the position's salary is to be paid when the person is related to the administrator within a prohibited degree. Exceptions to this restriction ~~to on~~ the initial appointment of ~~a person an individual~~ may be made only by the board upon recommendations of the president and the chancellor and then only when the administrator in question does not directly supervise the person to be appointed.

- d. No employee may approve, recommend, or otherwise take action with regard to the appointment, reappointment, promotion, salary or supervision of an individual related to the employee within a prohibited degree.
- d e. If the appointment, reappointment, reclassification, reassignment or promotion of an employee places the employee under an administrative supervisor who is related within a prohibited degree, all subsequent personnel and compensation actions affecting the employee shall become the responsibility of the next higher administrative supervisor.
- f. If the appointment, reappointment, reclassification, or promotion of an employee makes the employee an administrative supervisor over an employee who is related within a prohibited degree, all subsequent personnel and compensation actions affecting the subordinate employee shall become the responsibility of the next higher administrative supervisor.
- (1) g. The provisions of this subsections e. and f. shall apply to situations where two employees marry and one spouse is the administrative supervisor of the other.
- (2) h. All instances where an employee marries an administrative supervisor, or is placed under the administrative supervision of a relative, or is made the administrative supervisor of a relative within the prohibited degree will be reported to the board as an information item.
- i. Exception. The provisions of the policy do not apply to the appointment or employment of a personal attendant by any member of the board, a president, the chancellor, or an employee for attendance on the officer or employee who, because of physical infirmities, is required to have a personal attendant.
- j. Enforcement. An individual who is appointed in violation of this policy will be removed from the individual's position.
- k. Persons related within the prohibited degrees are indicated in the Affinity Kinship/Consanguinity Kinship Chart displayed below.

AFFINITY KINSHIP/CONSANGUINITY KINSHIP CHART

Affinity Kinship

The following persons are relatives of the official/employee within the second degree by affinity (marriage):

<u>1st Degree</u>	<u>Spouse, Spouse's child, Spouse's mother or father,</u> <u>Child's spouse, Parent's spouse</u>
<u>2nd Degree</u>	<u>Spouse's brother or sister, Spouse's grandparent,</u> <u>Spouse's grandchild, Brother or Sister's spouse,</u> <u>Grandparent's spouse, Grandchild's spouse</u>

Consanguinity Kinship

The following persons are relatives of the official/employee within the third degree by consanguinity (blood):

<u>1st Degree</u>	<u>Mother, Father, Daughter, Son</u>
<u>2nd Degree</u>	<u>Brother, Sister, Grandparent, Grandchild</u>
<u>3rd Degree</u>	<u>Great-Grandparent, Great-Grandchild</u> <u>Uncle (brother of parent), Aunt (sister of parent),</u> <u>Nephew (son of brother or sister), Niece (daughter of brother or</u> <u>sister)</u>

TEXAS TECH UNIVERSITY ADMISSIONS POLICY (PROPOSED)

POLICY/PROCEDURE

1. Applicants may be considered for admission to the undergraduate divisions of Texas Tech University by graduation from an accredited high school, by transfer from an accredited college, or by entrance examination. The completed application, test scores, and other applicable qualifying factors constitute the basis upon which eligibility is considered. Students who meet the stated requirements may reasonably expect to be admitted. However, additional factors may be considered in determining the applicant's admission.
2. As a state-supported institution, Texas Tech University recognizes its responsibility to provide excellent educational opportunities for its residents. Since experience indicates that prospective students with poor academic records have little chance of successfully completing degrees at Texas Tech, class rank in high school and scores obtained from the SAT-1 and the American College Test (ACT) are used to help predict potential academic performance. Each undergraduate applicant is required to submit the Texas Common Application form available online or furnished by the Admissions Office and an official high school transcript that includes the applicant's rank in the high school graduating class. Official scores on the SAT or ACT are also required.

In addition, applicants must provide information on the application form regarding high school course work; honors or advanced placement; extracurricular activities; leadership experiences; proposed field of study; civic or other service activities; any other information they wish to provide such as socioeconomic background, family educational background, bilingual proficiency; diversity of experiences¹; and other information that may be beneficial to the Admissions Committee. Applicants who do not meet the assured admission criteria will have their records reviewed in order to assess the impact of these other factors on their potential for success.

¹Diversity of experiences may include, but will not be limited to, study abroad, knowledge of other cultures, proficiency in other languages, race/ethnicity and experience with college preparatory programs.

3. Assured Admission

Students who graduate from an accredited high school with required course work will be assured admission if they present the combination rank in class and minimum test scores indicated below:

High School Class Rank	Minimum Test Scores for Assured Admission	
	ACT	SAT
Top Ten Percent	No Minimum	
First Quarter (other than top 10%)	25	1140
Second Quarter	28	1230
Lower Half	29	1270

Assured admission will be granted all students who hold scholarships awarded by an official Texas Tech University scholarship committee.

4. Admission Review

Applicants who do not meet the assured admission criteria will have their records reviewed in order to evaluate other factors that could predict success at Texas Tech. Applicants will be reviewed individually in a holistic manner by a committee with faculty, staff, and student representation. Additional information included on the application such as diversity of experiences will be considered for the purpose of identifying those students who can be successful and graduate from the university.

5. Special Admission

The president or his or her designee may, under unusual or special circumstances, waive the admission requirements for a limited number of applicants.

A student who has not graduated from high school and who has not attended college may be considered for admission by the Admissions Committee.

Specific terms of this policy are established and revised periodically by the Texas Tech administration.

6. Admission of Transfer Students

Transfer applicants may be admitted to the university in one of the following three ways:

- a. Transfer of 24 or more hours from an accredited institution with a minimum grade point average of 2.25 and eligibility to return to the institution most recently attended.
- b. Transfer of 12 to 23 hours, including at least 12 hours of required basic courses, from an accredited institution with a minimum grade point average of 2.50 and eligibility to return to the institution most recently attended.
- c. If transferring fewer than 12 hours, meet the same standards for admission as required of new freshmen entering from high school and have a minimum 2.00 cumulative grade point average in work completed, and eligibility to return to the institution most recently attended.

7. Texas Tech University is committed to continuous quality improvement of both students and programs, but recognizes the importance of "value added" in the educational process. It is the intent of the university to increase the level of all quality indicators by means of a program of enhanced recruiting and the acquisition of resources necessary to award academic scholarships to all deserving students. Achievement of the university's goals for excellence will be based on the inclusion of a growing number of the best students in the state, but will not necessarily depend upon the exclusion of some weaker students who, nevertheless, have the potential to become productive individuals and graduate from the university.

8. Admission of International Students

- a. Graduates of foreign secondary schools who have completed the equivalent of at least an American high school diploma may apply for admission to Texas Tech by writing to the Office of Admissions and School Relations.
- b. Applicants with foreign academic credentials must provide academic records in the original language with certified English translation. Applicants who have attended school outside the United States must provide official results of secondary external examinations (e.g., GCE "Ordinary" level exams) on

examination board letterhead; certificates of completion of a state secondary school examination; and official transcripts from any university-level studies already completed in the United States or elsewhere. Failure to provide complete information regarding post-secondary level study could result in cancellation of admission. Students who have completed secondary school in the United States also must take and submit scores from the SAT 1 or ACT.

- c. Students whose native language is not English also must present a score of at least 550 (paper exam) or 213 (computer exam) on the *Test of English as a Foreign Language* (TOEFL). The TOEFL requirement may be waived if the student has attended a U.S. high school or college for at least two years, or if the student is a citizen in a country where English is the native language. Countries considered by Texas Tech University to have English as the native language include: Australia, Canada (except the Province of Quebec), Commonwealth Caribbean countries (Anguilla, Antigua, the Bahamas, Barbados, Belize, British Virgin Islands, Bermuda, Cayman Islands, Dominica, Grenada, Guyana, Jamaica, Montserrat, St. Kitts and Nevis, St. Lucia, St. Vincent, Trinidad and Tobago, and Turks and Caicos Islands), Ireland, Liberia, New Zealand, United Kingdom (England, Northern Ireland, Scotland, Wales), and the United States. Information concerning the TOEFL may be obtained from Educational Testing Service, P.O. Box 899, Princeton, New Jersey 08540, U.S.A.
- d. International students not living in the United States are encouraged to apply a year in advance. International students are required to verify their ability to support themselves financially (a minimum of \$17,500 for the academic year, in addition to travel money, is necessary; this is subject to change if tuition, fees, or room and board charges are modified). The tuition rate for international students is \$306 per semester hour (FY 2003). In addition, an administrative fee of at least \$250 per semester and \$125 per summer term is charged for certain sponsored international students.
- e. A nonrefundable application fee is required. An International Money Order or U.S. Postal Money Order in the amount of \$60 must accompany the international student application. Students with permanent resident status may use the regular application, and are required to pay a \$50 application fee.

**Texas Tech University Health Sciences Center
School of Allied Health Sciences**

**Admissions Policy
DRAFT**

1. **Purpose.** This policy establishes the general criteria and procedures that will be used by admissions committees in their consideration of applicants to any of the academic degree programs offered within the School of Allied Health Sciences (School).

2. **General.** This policy recognizes that the School does not have a single admissions committee, or a unitary admissions process. To accommodate the broad diversity of knowledge bases, course content, scholastic prerequisites and academic level of the different degree programs offered by the School, admissions reviews are conducted by each academic program in the School. Program admissions committees review only applicants for their respective programs.

3. **Admission Criteria.**

a. Applicants for all programs in the School will be reviewed on an individualized and holistic basis that takes into account each applicant's demonstrated academic ability; commitment to service; potential for success in and contribution to the profession; and potential for contribution to the overall student-body diversity of the class and the School.

b. Admissions criteria generally will include a consideration of prerequisite course grade-point-averages (GPA); overall GPA; Graduate Record Examination scores (where applicable); personal statement or essay; letters of recommendation; honors and awards received; extra curricular and community service activities; and, where applicable, the results of a personal interview. Admissions requirements and weights assigned to program-specific criteria will be developed for each program. These will require the concurrence of the Department Chair and approval by the Dean, and will be provided in writing to the School Office of Admissions and Student Affairs which will maintain the record set of all program-specific weighted admission criteria for the School.

c. In light of U.S. Supreme Court decision *Grutter v. Bollinger*, program admissions committees will purposefully consider applicant potential for contribution to student body diversity in their admission reviews. In seeking beneficial educational pluralism, program admission committees will consider applicant membership in under-represented racial or ethnic groups, and other unique qualities of applicant background, experience or achievements as positive factors in the individualized review of each application. Unique applicant qualities could include exceptional personal talents; unique work or service experiences; leadership potential; maturity; demonstrated compassion; a history of overcoming disadvantage; ability to communicate with the poor; and other qualities deemed significant.

4. Procedures.

a. Admissions Proponent. The Director of Admissions and Student Affairs for the School has overall responsibility for directing, coordinating and supporting all aspects of the admissions process for applicants to any of the School's academic degree programs. The Director of Admissions and Student Affairs is principal advisor to Program Directors, Department Chairs and the Dean regarding the appropriateness of program-specific admissions criteria and the compliance of program admissions procedures with the requirements of due process. Specific responsibilities of the Director of Admissions include:

- 1) Publication, maintenance and dissemination of program-specific scholastic prerequisites and admissions criteria.
- 2) Receipt, assembly and maintenance of application packets.
- 3) Determination of applicant compliance with minimum admissions requirements.
- 4) Coordination and support of program admission committee reviews.
- 5) Preparation of offers of admission for signature by the Dean.
- 6) Direction, coordination and support of follow-up actions related to the assembling of each entering class.

b. Program Admissions Committees. Under the guidance of Department Chairs, Program Directors will convene program-specific admissions committees consisting of program faculty. Program admissions committees will serve the following major functions:

- 1) Develop and recommend for approval by the Dean program-specific scholastic, experiential and other admissions criteria and their weights.
- 2) Where an applicant interview is an established requirement, review application packets to determine those applicants who are recommended for an interview offer.
- 3) Conduct applicant interviews. As a matter of policy, applicant interviews will be conducted "blind" to information regarding applicant GPA/GRE or other data that might bias interviewer assessment and inadvertently overweight the effect of GPA/GRE, etc., on final selection decisions. The objective of this approach is to create a review cycle in which GPA/GRE, etc., identify fully qualified applicants who are offered interviews, and the interview process identifies those applicants who are "best qualified" and are offered admission. In addition to interviews, program-specific procedures may include a personal discussion of each applicant's academic background and performance.
- 4) Develop a list of applicants who are recommended for admission, in ranked order of merit. Where appropriate, lists of alternates will also be developed.

c. Admission Selection Lists. Order of merit admission selection lists and alternate lists that are developed by each program admissions committee will be treated as highly confidential materials. Lists will be signed by committee chairs and forwarded

in writing by respective Program Directors thru their Department Chairs to the Director of Admissions and Student Affairs.

d. Offers of Admission/Notification of Non-selects.

- 1) All correspondence offering admission or notifying applicants of their selection as alternates will be prepared for signature of the Dean by the Office of Admissions and Student Affairs.
- 2) Correspondence notifying applicants of their non-selection will be prepared and distributed by the Office of Admissions and Student Affairs.

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER

SCHOOL OF MEDICINE

Admissions Policy (PROPOSED)

Official Admissions Policy Statement

It is the policy of the TTUHSC School of Medicine to select from a pool of applicants those students who have demonstrated strong academic ability and motivation for medicine. The goal of the institution is to recruit a diverse medical class exhibiting the personal experiences and the qualities promising academic success and to meet the needs of an increasingly diverse population. To that end, ethnic background as well as interest in the region will be among the many factors considered in the admissions process. Other factors included in the consideration for acceptance to medical school are trends in grades, communication, motivation, evidence of maturity, compassion, extracurricular activities, healthcare exposure, awareness and understanding of medical profession, advanced curriculum or degrees, etc.

Clear selection criteria have been established to develop and identify these students. Certain selection criteria are set by the State of Texas and the Board of Regents of the Health Sciences Center. We may accept only applicants from the State of Texas and from the contiguous counties of eastern New Mexico and southern Oklahoma. Exceptions to that rule are submitted to the President of TTUHSC for individual consideration. The prerequisite courses for admission likewise are regental in origin. The academic record considers performance in the curriculum of an accredited U.S. College or University. The course requirements are a minimum of 90 (U.S.) semester hours and currently must include:

Biology	12 semester hours (2 yrs)
Biology laboratory	2 semester hours (1 yr)
Inorganic chemistry with lab	8 semester hours (1 yr)
Organic chemistry with lab	8 semester hours (1 yr)
Physics with lab	8 semester hours (1 yr)
English	6 semester hours (1 yr)
Calculus*	3 semester hours ($1\frac{1}{2}$ yr)

*A course in math-based statistics may be substituted for the calculus requirement.

Applicants take the Medical College Admission Test (MCAT) prior to consideration. The MCAT must have been taken within the last 3 years. If taken more than once, the test administration in which the best score was achieved is used in the evaluation process. Exceptions to this requirement are from admission agreements at specific universities in which enrollees must have met special admission requirements, must maintain high performance in their undergraduate programs and must receive a baccalaureate degree from the partnered

undergraduate institution prior to matriculation in medical school. For this unique group of applicants, the MCAT requirement is waived.

The admissions process consists of a written application in which the student has an opportunity to present evidence of his/her academic qualifications and to select others who are familiar with them to address these qualifications in an evaluative letter of recommendation. Applicants are invited for interview, based primarily on their academic records and their written applications. The interviewer reviews the application and letters of recommendation and adds his/her own evaluation regarding the applicant's integrity and personal and emotional characteristics.

No student will be admitted to medical school at Texas Tech who has not been approved by the Medical School Admissions Committee of the faculty.

Texas Tech University Health Sciences Center School of Medicine partners with six other Texas medical schools in the use of a uniform application in which a student may apply to one or more of the participating medical schools by submitting a single application through the Texas Medical and Dental Application Service (TMDSAS). In addition, students are required to submit a short secondary application for TTUHSC School of Medicine. Following the completion of the application and interview processes, students rank their medical school preferences and the member schools rank their preferences as to acceptable applicants. In developing the final ranking of applicants, a Dean's Advisory Panel is appointed by the dean from the Regional Medical School Deans and representatives from the Medical School Admissions Committee. A match is conducted whereby ranked students are matched with their most preferred medical school who also ranked them.

Texas Tech also offers combined degrees, the MD/PhD and MD/MBA. Applicants are accepted into these degree programs outside the medical school match process.

Institutional Publications where Admissions Policy is Discussed

Admissions information brochures, picture booklets, and the TTUHSC School of Medicine catalog are published and regularly updated. These are sent to the premedical advisors in all state colleges/universities and are available upon request to any interested party. Application information as well as other information is available on the Internet at www.ttuhsc.edu/medicine. The Associate Dean for Admissions and the Director of Admissions meet individually with potential applicants and travel across the state to meet, by invitation, with premedical groups of colleges in Texas. There is active involvement with the Texas Association of Advisors for the Health Professions (TAAHP) for exchange of information. The medical school conducts a summer enrichment program for disadvantaged premedical students. The Summer Premedical Academy, as it is

called, brings students to Texas Tech for special MCAT preparation, training in written and oral communication, physician shadowing and hospital volunteering, service, learning of gross anatomy and to see what Texas Tech has to offer.

Texas Tech University and the Texas Tech University Health Sciences Center participate in the Joint Admission Medicine Program (JAMP). This program selects academically talented and economically disadvantaged college students into medical school following their first semester of college. Potential participants must maintain a minimum grade point average and be interviewed by a committee appointed by the governing body of the program, the JAMP Council. Accepted applicants must continue to maintain a minimum g.p.a. and participate in 3 summer enrichment experiences at Texas medical schools.

Referencing the Admissions Policy to the Purpose of the Institution

The Mission of the TTUHSC School of Medicine includes statements:

- To provide the highest standard of excellence in higher education while pursuing continuous quality improvement;

- To provide the highest quality clinical care for our region;

Included in this mission statement are Strategic Initiatives:

- Recruit high quality medical students.

- Offer unique programs and educational experiences for students choosing TTUHSC.

- Strengthen performance on Accreditation Council for Graduate Medical Education/Resident Review Committee accreditation reviews.

- Train and graduate high quality physicians as evidenced by objective criteria.

The purpose of the TTUHSC School of Medicine admissions policy is to recruit students who will meet that stated mission.

PENDING APPROVAL BY BOARD OF REGENTS

BSN Admissions

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER

SCHOOL OF NURSING

BSN Admissions

Policy

Admission Requirements

All applicants to the BSN Program complete an online application through the TTUHSC Office of the Registrar. Students must meet the minimum requirements listed below for admission consideration:

- Minimum cumulative GPA of 2.5
- All non-nursing course prerequisites must be completed with a grade of C or better prior to enrollment. At the time of application submission, applicants must have completed a minimum of 30 credit hours of the required non-nursing prerequisite courses, including at least two of the four required sciences.
- Criteria considered for admission:
 - ACADEMIC FACTORS
 - Cumulative GPA – calculated using all courses completed at all colleges/universities attended
 - Grades earned in science core – chemistry, anatomy & physiology, microbiology
 - Repetition of science courses
 - Nurse Entrance Test
 - NON-ACADEMIC FACTORS
 - Prior enrollment at TTU
 - Permanent resident of TTUHSC service area county
 - First generation college student
 - English as a second language
 - Socioeconomic status (low income per United States Department of Health and Human Services definition)
 - Extracurricular activities
 - Work experience
 - Diversity of experience, such as study abroad, knowledge of other cultures, proficiency in other languages
 - Extenuating circumstances

Applicants are reviewed by the Undergraduate Student Affairs Committee and evaluated individually and holistically, not allowing any single factor to be the determining factor in the admission decision. The actual number of students offered admission is dependent

upon a variety of factors, such as financial resources, classroom space and available clinical experiences.

Readmission

All requests for readmission must be made no later than two months prior to the first day of the semester in which readmission is requested. The minimum cumulative GPA for readmission consideration is 2.5. A student seeking re-enrollment completes an online application showing the expected entry point. The USAC reviews all such requests and may take one of the following actions regarding readmission of a student who withdrew in good standing:

- Eligible and readmit
- Eligible pending space available in nursing courses and in sequence to date of action in relation to other readmission applicants
- Not eligible

The USAC may assign requirements to be met as a condition of enrollment, i.e. successful completion of a comprehensive examination. Readmission of a student who has been dismissed or who withdrew for academic or disciplinary causes is based upon the decision of the USAC.

Transfer Admission

All requests for transfer to TTUHSC School of Nursing from a different School of Nursing must be made no later than two months prior to the first day of the semester in which transfer admission is requested. The minimum cumulative GPA for transfer admission consideration is 2.5. A student seeking transfer completes an online application showing the expected entry point. The criteria considered for transfer are the same as those criteria considered for a new admission. In addition, the transfer student must submit a letter of standing from the dean or department chair of the School of Nursing previously attended.

Provisional Admission

The USAC may admit candidates as provisional students. The term "provisional" applies to any admission applicants who demonstrate potential to succeed in the nursing program but do not meet the minimum admission criteria. These designations are noted in the letter of admission, along with the condition for removal of the provision.

Special Student Enrollment

Under certain circumstances, it may be appropriate for an individual to seek admission as a special non-degree seeking student. This admission is for the purpose of taking a limited number of courses for one semester only. It is not an avenue for seeking a degree. The individual must receive approval from the Undergraduate Student Affairs Committee for enrollment.

Enrollment Without Credit/Course Audit

Students who wish to audit a course for no grade must obtain approval from the Associate Dean of the Undergraduate Program. Students who audit a course will not be listed on the class roll, and no notation of the audit will be made on the student's transcript.

Students who are enrolled for 12 semester credit hours or more may audit a course without paying an additional fee. All other students must pay a \$10 fee for auditing the course.

Re-Education Program

Students who are required by the Board of Nurse Examiners to complete a program of Re-Education must submit the following to the Associate Dean of the Undergraduate Program:

- Copy of the letter from the Board of Nurse Examiners indicating that re-education is required.
- Copy of NCLEX-RN profile from the most recent licensure examination.
- Transcript from accredited baccalaureate nursing program.
- Letter of reference (highlighting strengths and weaknesses) from the director or dean of school of origin.
- Written request to do re-education at TTUHSC School of Nursing.

A fee range, dependent on diagnostics and services required for re-education, will be established by the Associate Dean for the Undergraduate Program.

Offers of Admission

Offers of admission will be made approximately six weeks following the application deadline. Applicants are required to respond to the offer of admission no later than the deadline stated in the letter offering admission by returning a \$100 non-refundable placement guarantee fee, as well as a signed response form accepting the offer. Failure to respond by the deadline results in withdrawal of the offer of admission.

Rationale

Based on the above policy, the Undergraduate Student Affairs Committee makes determinations about student admissions and placement within the curriculum.

PENDING APPROVAL BY BOARD OF REGENTS

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
SCHOOL OF NURSING

APPLICATION REVIEW SUMMARY

Name _____ ID _____ Semester _____

SECTION 1: Screening Criteria

Minimum 2.5 GPA	_____ YES _____ NO
Grade \geq C on all required prerequisite courses	_____ YES _____ NO
30 SCH prerequisites completed	_____ YES _____ NO
Two of four required sciences completed	_____ YES _____ NO

MUST HAVE YES ON EACH ITEM TO PROCEED WITH APPLICATION REVIEW

SECTION 2: Academic Factors

Cumulative GPA	_____
Science Grades:	
Chemistry	_____
Anatomy & Physiology I	_____
Anatomy & Physiology II	_____
Microbiology	_____
Repeated sciences	_____ YES _____ NO
NET Results:	
Essential Math Skills	_____
Reading Comprehension	_____
Written Expression	_____

SECTION 3: Non-Academic Factors

Prior enrollment at TTU	_____ YES _____ NO
Permanent resident of TTUHSC service area county	_____ YES _____ NO
First generation college student	_____ YES _____ NO
English as a second language	_____ YES _____ NO
Low income (per USDHHS definition)	_____ YES _____ NO
Extracurricular activities	_____
Work experience	_____
Diversity of experience (Examples – study abroad, knowledge of other cultures, proficiency in other languages)	_____
Extenuating circumstances	_____

Recommendation: _____ Highly Qualified _____ Qualified _____ Minimally Qualified

USAC Decision: _____ Admit _____ Waiting List _____ Deny Admission

_____ Other - specify: _____

PENDING APPROVAL BY BOARD OF REGENTS

MSN Admissions

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER

SCHOOL OF NURSING

MSN Admissions

Policy

Admission Requirements

All applicants to the MSN Program complete an online application through the TTUHSC Office of the Registrar. Students must meet the minimum requirements listed below for admission consideration:

- Valid RN License in the State of Texas.
- Baccalaureate nursing degree from a nationally discipline accredited college or university.
- Successful completion of an undergraduate research and statistics course.
- A minimum 3.0 gpa or better (on a 4.0 scale) in upper division undergraduate courses.
- BLS certification
- Essay Form
- References (3)
- Meet sufficient test score on GRE or MAT
 - ACADEMIC FACTORS
 - Undergraduate Nursing GPA – calculated using all upper level nursing courses completed at all colleges/universities attended
 - Official GRE or MAT scores
 - NON-ACADEMIC FACTORS
 - Prior enrollment at TTU
 - Permanent resident of TTUHSC service area county
 - First generation college student
 - English as a second language
 - Socioeconomic status (low income per United States Department of Health and Human Services definition)
 - Extracurricular activities
 - Work experience
 - Diversity of experience, such as study abroad, knowledge of other cultures, proficiency in other languages
 - Extenuating circumstances

Applicants are reviewed by the Programmatic Administrator and Graduate Program Committee and evaluated individually and holistically, not allowing any single factor to be the determining factor in the admission decision. The actual number of students offered admission is dependent upon a variety of factors, such as faculty and financial resources, classroom space and available clinical experiences.

Readmission

All requests for readmission must be made no later than two months prior to the first day of the semester in which readmission is requested. The minimum cumulative GPA for readmission consideration is 3.0. A student seeking re-enrollment completes an online application showing

the expected entry point. The GPC reviews all such requests and may take one of the following actions regarding readmission of a student who withdrew in good standing:

- Eligible and readmit
- Eligible pending space available in nursing courses and in sequence to date of action in relation to other readmission applicants
- Not eligible

The GPC may assign requirements to be met as a condition of enrollment. Readmission of a student who has been dismissed or who withdrew for academic or disciplinary causes is based upon the decision of the GPC.

Transfer Admission

All requests for transfer to TTUHSC School of Nursing from a different School of Nursing must be made no later than two months prior to the first day of the semester in which transfer admission is requested. The minimum cumulative GPA for transfer admission consideration is 3.0. A student seeking transfer completes an online application showing the expected entry point. The criteria considered for transfer are the same as those criteria considered for a new admission. In addition, the transfer student must submit a letter stating the student is good standing from the dean or department chair of the School of Nursing previously attended.

Transfer Credit

The Graduate Programmatic Administrator will review the applicant's previous academic preparation and/or competency in required courses with input from graduate faculty in order to award transfer credit. Any deficiencies will be met by enrollment in required courses.

Provisional Admission

The GPC may admit candidates as provisional students. The term "provisional" applies to any admission applicants who demonstrate potential to succeed in the nursing program but do not meet the minimum admission criteria. These designations are noted in the letter of admission, along with the condition for removal of the provision.

Special Student Enrollment

Under certain circumstances, it may be appropriate for an individual to seek admission as a special non-degree seeking student. This admission is for the purpose of taking a

limited number of courses for one semester only. It is not an avenue for seeking a degree. The individual must receive approval from the Programmatic Administrator for enrollment.

Offers of Admission

Offers of admission will be made approximately six weeks following the application deadline. Applicants are required to respond to the offer of admission no later than the deadline stated in the letter offering admission by returning a \$100 non-refundable placement guarantee fee, as well as a signed response form accepting the offer. Failure to respond by the deadline results in withdrawal of the offer of admission.

Rationale

Based on the above policy, the Programmatic Administrator and Graduate Program Committee makes determinations about student admissions and placement within the curriculum.

PENDING APPROVAL BY BOARD OF REGENTS

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
SCHOOL OF NURSING

GRADUATE PROGRAM APPLICATION REVIEW SUMMARY

Name _____ ID _____ Semester _____

Campus:

- ☐ Lubbock ☐ Tyler
☐ Permian Basin ☐ Hill Country (FD/Kerr)

Applicant is applying for admission to the following Graduate Program: MSN ☐ PM ☐

Functional Track:

- ☐ Education ☐ Family Nurse Practitioner
☐ Administration ☐ Acute Care Nurse Practitioner
☐ Clinical Research Management ☐ Pediatric Nurse Practitioner
☐ MSN/MBA ☐ Geriatric Nurse Practitioner

SECTION 1: Screening Criteria

Minimum 3.0 GPA	_____ YES _____ NO
Grade \geq B on all required transfer credit	_____ YES _____ NO
BSN completed for MSN Application	_____ YES _____ NO
MSN completed for PM Application	_____ YES _____ NO
GRE or MAT official scores received (MSN)	_____ YES _____ NO
References – 3 required	_____ YES _____ NO
Essay	_____ YES _____ NO
Texas RN License	_____ YES _____ NO

SECTION 2: Academic Factors

Nursing BSN or MSN GPA _____
GRE Scores: Analytical (Writing) _____ Quantitative _____ Verbal _____
or MAT RAW Score: _____

SECTION 3: Non-Academic Factors

Prior enrollment at TTU	_____ YES _____ NO
Student resides in rural or underserved county	_____ YES _____ NO County: _____
First generation college student	_____ YES _____ NO
English as a second language	_____ YES _____ NO
Low income (per USDHHS definition)	_____ YES _____ NO
Identified Disability (Doc. provided from applicant)	_____ YES _____ NO
Extracurricular activities _____	
Work experience _____	
Diversity of experience (Examples – study abroad, knowledge of other cultures, proficiency in other languages) _____	
Extenuating circumstances _____	

Admission Status:

- ☐ Full Admission
☐ Conditional Admission
☐ Refer to Graduate Program Committee

GPC Approved Admissions Decision:

- ☐ Full Admission
☐ Provisional Admission
☐ Deny Admission

PENDING APPROVAL BY BOARD OF REGENTS

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER

SCHOOL OF PHARMACY

Admissions Policy

ADMISSION POLICY

Admission to the Texas Tech University Health Sciences Center School of Pharmacy is open to all individuals who have permanent U.S. residency status. Applicants who are residents of Texas and adjacent counties in New Mexico, Oklahoma and Arkansas are given preference over equally qualified out-of-state applicants. Applicants must have completed at least two years of pre-professional studies at any accredited U.S. college or university and must present official transcripts of having completed 68 hours of designated courses with a grade of C or better. Applicants must complete the application form, request at least three letters of reference from individuals who can attest to the applicant's morals, ethics, academic and life experiences. Applicants are provided the opportunity, through the consideration of personal statements, recommendations, and essays to demonstrate their potential contributions to diversity. Applicants must also complete the Pharmacy College Admissions Test (PCAT) with a composite score of 50% or better.

New Policy Statement adopted by the Faculty at the Dec. 17, 2003 Faculty Meeting

TEXAS TECH UNIVERSITY
Effective Beginning Fall 2004 Semester
Summary of Tuition, Fees, and Other Charges

All tuition, fees, rentals, rates, and charges of Texas Tech University are charged and collected under specific authorization of the laws of the State of Texas, including, but not limited to, the authorization in Texas Education Code Section 54.504, Section 54.0513, Section 55.16, and other applicable sections.

The Board of Regents has previously authorized the President of Texas Tech University to establish waiver criteria and waiver approval procedures for the fees, rentals, rates, and charges in accordance with state laws, including but not limited to Texas Education Code, Section 54.218, Section 54.5035, and Section 54.0513.

(A) TUITION

To be consistent with the actions taken by the 78th Legislature, the following tuition rates are in effect for the academic year beginning with the Fall 2004 semester:

1. All Colleges (Except School of Law)-Residents of Texas: \$48.00 per semester credit hour
2. Designated Tuition for All Colleges: \$76.00 per semester credit hour.
3. All Colleges - Non-Resident Students, United States Citizens and Foreign Students: \$306 per semester credit hour.
4. School of Law - Residents of Texas: \$80.00 per semester credit hour, plus \$160.00 per semester credit hour for board authorized tuition.
Non-Residents: \$350.00 per semester credit hour, plus \$160.00 per semester credit hour for board authorized tuition.
5. The Board of Regents has authorized the President to approve the assessment of graduate tuition at a rate that at a minimum is equal to the established state tuition rate but not to exceed the maximum allowed by law per semester credit hour for students enrolled in graduate and professional program courses.
6. The President of Texas Tech University is authorized, in accordance with state statutes, to require those graduate students exceeding the cap on maximum doctoral hours established by the State of Texas to pay non-resident tuition regardless of residence status.
7. The Board of Regents has authorized the President to approve the assessment of a fee in addition to regular tuition for students registered for a course or courses in art, architecture, drama, speech or music where individual coaching or instruction is the usual method of instruction.

(B) ACADEMIC FEES

Statutory

1. **Laboratory Fee:** (Per Laboratory Section) In accordance with Texas Education Code, Section 54.501, this fee may not be less than \$2 per Section, if charged, nor more than \$30, except that the fee shall not exceed, in general, the cost of the laboratory materials and supplies. The fee established for individual laboratory sections shall be determined and approved under a policy established by the administration.

Incidental-Mandatory

1. **Information Technology Fee:** (Per Semester Credit Hour) The \$4.00 per semester credit hour increase will be used to fund the current information technology infrastructure within the University. 18.00
2. **Library Fee:** (Per Semester Credit Hour) It is recommended that the Library Use Fee stay at the same level to continue the support of the Library infrastructure, acquisitions and technological needs. 15.00
3. **Advising, Retention, and Placement Fee:** (Per Semester Credit Hour) These fees are college specific and will allow the college to provide enhanced student advising, retention programs, and provide funding for recruitment of potential employers for students graduating from programs within these colleges.
 - College of Agriculture and Natural Resources 1.75
 - Rawls College of Business 3.25
4. **Academic Support Fee for Law School Students:** (Per Semester Credit Hour for all Law School students) This new fee will provide funds to implement a formal academic support system and to enhance student placement and career services. 5.00
5. **Cultural Activities Fee:** (Per Semester Credit Hour) This fee funds the major presentational elements in the College of Visual and Performing Arts including musical concerts, theatre productions, dance presentations, and art exhibits and shows. With this fee all Texas Tech University students are able to participate fully in the wide diversity of the College of Visual and Performing Arts presentations without an additional charge. This fee also funds the Lectureship Series that brings speakers of national reputation to the Texas Tech campus. 1.00

Incidental-Non-Mandatory

1. **Course Fee:** (Per Semester Credit Hour) Not less than \$3 but not more than \$45 per hour, except that the fee shall not exceed, in general, the cost of materials or services directly associated with the course—not including faculty salaries. The fee established for individual courses shall be determined and approved under a policy established by the administration.
2. **Special Instruction Fee:** This fee is for the semester/term requested only. It is restricted to a one-time cost associated with a particular or special section of a course. It will not be renewed unless another request is submitted.
3. **Field Trip Fee:** This fee will be assessed to students for courses that require travel by students for field trips associated with the course. This fee will not exceed the actual cost of the related field trip.
4. **Off-campus Travel Fee:** This fee will be a set fee and will reflect the cost of faculty members traveling off campus to deliver a course. This fee will not exceed the actual cost of traveling off-campus.
5. **Auditing Fee:** (Student auditing courses for non-credit that are enrolled in 11 semester credit hours or less) 10.00
6. **Law School Deposit:** 200.00
7. **Probation/Post Suspension Assistance Fee:** (XL – Strategies) This fee allows the XL: Strategies for Learning Program to offer sections of the non-credit study strategy assistance course required of freshmen on probation and first-return suspension

students. The course is also available to any student who wishes to solidify or improve cognitive-based study techniques. 150.00

8. **Library Fines:** To cover the costs ranging from late return fees to lost, stolen, or damaged interlibrary loan books. \$1 to \$225. 225.00

(C) STUDENT-RELATED FEES

Statutory

1. **Student Services Fee:** In accordance with Texas Education Code, Section 54.503 and the recommendations of the Student Services Fee Advisory Committee comprised of TTU undergraduates, TTU/TTUHSC graduate students, and Student Affairs staff members (Associate Vice President for Student Affairs and the Director of Campus Life serve as ex-officio members), the Vice President for Student Affairs recommends an increase of the Student Services Fee (including debt service) from \$9.75 per credit hour and cap of 12 credit hours (maximum \$117.00) to \$10.00 per credit hour and cap of 12 credit hours (maximum \$120.00) for the fall, spring, and summer semesters/sessions for all enrolled students.

The fee increase is attributed to the following:

- Student Services Fee contribution (along with Student Health Services Fee) towards debt service for newly proposed Student Wellness Center facility.

2. **Student Union Fee:** In accordance with Texas Education Code, Sections 54.524 and 54.5241 and the recommendations of the Student Union Fee Advisory Committee comprised of TTU undergraduates and graduate students, and Student Affairs staff members (Associate Vice President for Student Affairs and Director of the Student Union serve as ex-officio members), the Vice President for Student Affairs recommends an increase of the Student Union Fee (including debt service) from \$95.00 flat fee to \$98.00 flat fee during the fall and spring semesters and the summer trimester for students taking four (4) or more hours and an increase from \$47.50 flat fee to \$49.00 flat fee during the summer sessions for all enrolled students. During the fall and spring semesters, students enrolled in less than four (4) semester credit hours will be charged \$40.00.

The fee increase is attributed to the following:

- Increased costs of maintenance and operations of the new 92,000 square foot addition and renovation to Student Union Building facility.

3. **Medical Services Fee:** In accordance with Texas Education Code, Section 54.508 and the recommendations of the Student Health Center Fee Advisory Committee comprised of TTU undergraduates, TTU/TTUHSC graduate students, Student Affairs and Student Health Services staff members (Associate Vice President for Student Affairs and Administrative & Medical Directors of Student Health Services serve as ex-officio members), the Vice President for Student Affairs recommends an increase of the Medical Services Fee (including debt service) from \$62.50 flat fee to \$66.50 flat fee during fall and spring semesters and the summer trimester and an increase from \$31.25 flat fee to \$33.25 flat fee during the summer sessions for all enrolled students. During the fall and spring semesters, this fee will be charged to students enrolled in four (4) or more semester credit hours, but a student enrolled in less than four (4) hours may opt to pay this fee. For students enrolled at the TTU Center at Junction, the medical services fee will be \$3.00 per semester credit hour to pay for student medical insurance.

The fee increase is attributed to the following:

- Increased costs related to student psychiatric services; and
 - Student Health Services contribution (along with Student Services Fee) towards debt service for newly proposed Student Wellness Center facility.
4. **International Education Fee (Study Abroad):** In accordance with Texas Education Code, Section 54.5132 and the passage of the Student Senate Resolution and Student Referendum through the Student Government Association, the Vice President for Student Affairs recommends the final increase of the International Education Fee (Study Abroad) from \$3.00 flat fee to \$4.00 flat fee during each semester and each summer term for all enrolled students.
5. **Student Recreation Center Fee:** In accordance with Texas Education Code, Section 54.509 and the recommendations of the Student Recreation Center Fee Advisory Committee comprised of TTU undergraduates, TTU/TTUHSC graduate students, and Student Affairs staff members (Associate Vice President for Student Affairs and the Director of Recreational Sports serve as ex-officio members), the Vice President for Student Affairs recommends an increase of the Student Recreation Center Fee (including debt service) from \$59.50 flat fee to \$60.00 flat fee during fall and spring semesters and summer trimester for students taking four (4) or more hours and an increase from \$29.75 flat fee to \$30.00 flat fee for summer sessions for all enrolled students. During the fall and spring semesters, students enrolled in less than four (4) semester credit hours will be charged \$35.00.

The fee increase is attributed to the following:

- Increased costs of grounds maintenance and operations of new West campus facility and fields supporting expanded growth of intramural programs.

Incidental-Mandatory

1. **Student Transportation Fee:** In accordance with Texas Education Code, Section 54.504 and the recommendations of the Student Transportation Fee Advisory Committee comprised of TTU undergraduate and graduate students, the External Vice President of the Student Government Association, and Operations and Student Affairs staff members (Director of Citibus and Director of Traffic & Parking serves as ex-officio members), the Vice President for Student Affairs recommends no increase in the Student Transportation Fee of \$3.00 per credit hour during the fall, spring, and summer semesters/sessions for all enrolled students.

The continued fee is attributed to the following:

- Continued costs of the daily Citibus bus transportation system during fall, spring, and summer semesters/sessions, evening Citibus shuttle transportation system during the fall, spring, and summer semesters/sessions, and the late evening/early morning Safe Ride taxi transportation system during the fall and spring semesters.
2. **Identification Card Maintenance Fee:** In accordance with Texas Education Code, Section 54.504 and the recommendations of the Residence Hall Association and Student Government Association along with the Department of Hospitality Services, the Vice President for Student Affairs recommends no increase in the \$5.50 per student per semester ID Maintenance Fee and no increase in the ID Card Replacement Fee of \$12.00 each and no increase in the ID Card Revalidation Fee of \$5.00 each.

(D) HOUSING AND DINING FEES

In accordance with Texas Education Code, Section 51.002 and the recommendations of the Residence Hall Association along with the Director of Hospitality Services and the Director of Housing & Residence Life (Associate Vice President for Student Affairs serves as ex-officio member), the Vice President for Student Affairs recommends an increase of approximately 3% (including debt service) for room and board rates as follows:

PROPOSED ROOM & BOARD RATES FALL 2004 & SPRING 2005

Room Rates	Current 2003-2004 for Fall & Spring	Proposed 2004-2005 for Fall & Spring
Non-Air Conditioned Halls	\$2,548	\$2,624
Non -Air Conditioned Halls Gaston*	\$2,588	\$2,666
Air-Conditioned Halls	\$3,308	\$3,407
Air Conditioned Halls Gaston*	\$3,348	\$3,448
Gordon Hall Suites		
Efficiency	\$3,387	\$3,489
Two Bedroom Suite	\$3,529	\$3,635
One Bedroom Suite	\$3,760	\$3,873
Additional Single Chrg. Gordon	\$1,764	\$1,800
Additional Single Chrg. Other Halls	\$1,654	\$1,700
**Carpenter Wells Apartments		
Four Bedroom	\$3,976	\$4,095
Three Bedroom	\$4,230	\$4,357
Two Bedroom	\$4,736	\$4,878
One Bedroom	\$5,174	\$5,329
***Gaston Apartments		
One Bedroom	\$634/mo.	\$653/mo.
Two Bedroom	\$744/mo.	\$766/mo.
*Gaston Hall open throughout academic year		
**All bedrooms in Car/Wells are singles open throughout academic year		
***Gaston Apts. Rented monthly, no meal plan, includes utilities, telephone, Ethernet		

Board Rates*	Current 2003-2004 for Fall & Spring	Proposed 2004-2005 for Fall & Spring
Red & Black	\$2965 (1450 Dining Bucks)	\$3040 (1475 Dining Bucks)
Diamond	\$2715 (1200 Dining Bucks)	\$2790 (1225 Dining Bucks)
Platinum	\$2565 (1050 Dining Bucks)	\$2640 (1075 Dining Bucks)
Gold	\$2365 (850 Dining Bucks)	\$2440 (875 Dining Bucks)
Silver	\$2165 (650 Dining Bucks)	\$2240(675 Dining Bucks)
	(User Fee \$1515)	(User Fee \$1565)
*(Note: All meal plans are plus applicable sales tax)		

PROPOSED ROOM & BOARD RATES SUMMER 2005

Room Rates	Current 2004 for Summer	Proposed 2005 for Summer
Non Air-Conditioned Halls	\$406	\$418
Air-Conditioned Halls	\$453	\$467
Single Room Fee	\$226	\$234
Carpenter/Wells*		
Four Bedroom	\$505	\$520
Three Bedroom	\$526	\$542
Two Bedroom	\$567	\$584
One Bedroom	\$604	\$622

*All rooms are singles

Rates for 5 week summer session

Board Rates*	Current 2004 for Summer	Proposed 2005 for Summer
Red & Black	\$410 (250 Dining Bucks)	\$422 (257 Dining Bucks)
Diamond	\$370 (210 Dining Bucks)	\$381 (216 Dining Bucks)
Platinum	\$340 (180 Dining Bucks)	\$350 (185 Dining Bucks)
Gold	\$310 (150 Dining Bucks)	\$319 (154 Dining Bucks)
Silver	\$290 (130 Dining Bucks)	\$299 (134 Dining Bucks)
	(User Fee \$160)	(User Fee \$165)

*(Note: All meal plans are plus applicable sales tax)

The fee increase is attributed to the following:

- Increased costs of maintenance and operations of residence hall facilities and dining facilities and increase in debt service for continuation of Life Safety (fire suppression) systems.

(E) OTHER FEES

Incidental-Mandatory

1. **Intercollegiate Athletic Fee:** The Intercollegiate Athletics Fee allows students to access the student seating for all home sporting events on a first come basis. Pursuant to an agreement between the Student Government Association and the Athletic Department, this fee will be charged to students enrolled in four (4) or more semester credit hours during the fall and spring semesters. 50.00
2. **Student Business Services Fee:** (Per Semester Credit Hour) This fee is used to support the student support areas of the University. This fee funds the Student Financial Aid Office, Admissions, and Office of the Registrar, Student Business Services, and New Student Relations. 7.00

3. **Application Fee:** will be charged for the following applications from prospective students:

• Undergraduate (United States Citizens)	50.00
• Graduate (United States Citizens)	50.00
• Law School	50.00
• Foreign (Undergraduate and Graduate)	60.00
• Honors College	25.00

Incidental-Non-Mandatory

1. **Diploma Replacement Fee:** 16.00
2. **Diploma Insert Fee:** (re-application for graduation) 2.00
3. **Duplicate Copy of Registration Fee Receipt:** 0.50
4. **Binding Theses and Dissertations:**
 - Theses – 3 official copies 55.00
 - Dissertations – 3 official copies and microfilming 110.00
 - Personal Copies 17.00
 - Packets for Enclosure 5.00
 - Mailing Charges
 - a. Domestic 5.00
 - b. International 8.00
5. **Sponsored International Student Administrative Fee:** 250.00
6. **Education Abroad Fee:** (with the approval of the Vice Provost for Academic Affairs and Vice President for Fiscal Affairs) the fee may be set in an amount not to exceed the cost of offering the program but not less than \$100.00 and not more than \$500.00. 500.00
7. **International Student Fee:** (charged to each non-immigrant international student)
 - each semester 50.00
 - each summer session 25.00
8. **Installment Payment of Tuition/Fees Option Fee:** (Billing Fee) Assessed at the time of signing emergency loan promissory note or on the second installment of Tuition and Fees each semester or session. 25.00
9. **Late Charges on Emergency Loans:** 25.00
10. **Late Payment Fee:** (assessed the first working day after the billing due date) 50.00
11. **Late Registration Fee:** (beginning the 1st class day) 50.00
12. **Reinstatement Fee:** 200.00
13. **Returned Check Charge:** 30.00
14. **New Student Orientation Fee:** 45.00

15. **Facilities Fee:** (Per Semester Credit Hour) This fee is for the cost of facilities maintenance and renewal at off-campus educational sites. This fee applies only to those students enrolled in courses at any of the following sites: TTU at Abilene, TTU at Amarillo, TTU at Fredericksburg, TTU at Highland Lakes, and TTU Center at Junction.
8.00

(F) OUTREACH AND EXTENDED STUDIES

Unless otherwise noted, the following fee rates are in effect for the period that begins with the August 2004. Fees are not to exceed amounts shown below.

- | | |
|---|--------|
| 1. <u>K-12 Correspondence and On-Line Courses:</u> | 99.00 |
| 2. <u>Credit by Examination:</u> (will vary depending on quantity ordered) | 30.00 |
| 3. <u>Transfer Fee:</u> | 30.00 |
| 4. <u>Extension Fee:</u> (will vary by type of course) | 100.00 |
| 5. <u>Shipping Charges:</u> (will range from \$6 to \$50 depending on Textbook cost and shipping priority) | 50.00 |
| 6. <u>Administrative Processing Fee:</u> | 30.00 |
| 7. <u>Materials Replacement Charges:</u> (will vary dependent on material being replaced) | 15.00 |
| 8. <u>Kindergarten Acceleration Screening Measure:</u> | 60.00 |
| 9. <u>Kindergarten Acceleration Screening Guide:</u> | 55.00 |
| 10. <u>TTUISD Evaluation Fee:</u> | 75.00 |

TEXAS TECH UNIVERSITY
TRAFFIC AND PARKING REGULATIONS

Amend the Traffic and Parking Regulations applicable to Texas Tech University to read as follows:

a. Paragraph IV

"The following are the regulations that apply to the University, including fee and refund schedules, and are effective ~~May 19, 2003~~, May 17, 2004, through the end of the week following Graduation in the following Spring Semester."

b. Paragraph V.H.3

"3. Parking Garages: Five miles per hour, unless otherwise posted."

c. Paragraph VI.A

"A. In order to operate or benefit from the use of a motor vehicle on campus, each member of the Texas Tech community must obtain and display, in his or her name, a vehicle registration permit. No person may register a motor vehicle in his or her name which belongs to another student, faculty, or staff member. Violation of the Traffic and Parking Regulations is prohibited by the Student Affairs Handbook and Texas Tech policy. To benefit from the use of parking spaces designed for persons with disabilities, an eligible faculty/staff member or student **MUST** display a state issued placard or license plate **as well as a Texas Tech disability permit.**"

d. Paragraph VII.C.16

"16. Parking in a space or area designated for persons with disabilities without the proper insignia. ~~400.00~~ 200.00"

e. Paragraph VII.C.17

"17. Blocking an access ramp or curb cut designed to aid persons with disabilities. ~~400.00~~ 200.00"

f. Paragraph VII.K

"K. Scooters that are not required by State Law to obtain vehicle registration and inspection are not required to obtain a parking

permit and are not allowed to park in motorcycle or vehicle parking spaces. Individuals operating scooters on campus must adhere to the regulations pertaining to bicycles."

g. Paragraph VIII.A

- "A. Pay the stated fee for each citation. If payment is not received within ten (10) calendar days, an additional \$5.00 charge will be assessed. Citation payment information can be found on the Traffic and Parking Website at www.parking.ttu.edu ."

h. Paragraph VIII.B

- "B. Appeal the citation in writing, within ten (10) calendar days of the alleged violation, through the individual designated as the supervisor of parking appeals for University violations. Citation appeals must be submitted on line. Appeal information can be found at www.parking.ttu.edu . For those who do not have access to the internet, appeals terminals are available at the Traffic and Parking Services office."

i. Paragraph VIII.F

- "F. ~~Four~~ Six valid violations of the Traffic and Parking Regulations within the academic year may result in vehicle impoundment and/or the revocation of the individual's parking privileges for a period of 90 days. If, at the end of the 90 days the individual's parking privileges are restored, a single violation of the Regulations may result in permanent revocation for the academic year."

j. Paragraph IX.A

- "A. Vehicles belonging to individuals with ten or more valid violations of the Traffic and Parking Regulations are subject to impoundment on each subsequent violation, regardless of the type of violation."

k. Paragraph IX.B

- "B. Impoundment may be accomplished either by towing or through immobilization by use of an auto boot."

l. Paragraph IX.C.1

- ~~"1. The normal impoundment fee is \$40.00. THE IMPOUNDMENT FEE DOES NOT INCLUDE THE COST OF THE CITATION. Some impoundment fees may be higher, depending on the vehicle~~

~~impounded and the wrecker service used.~~ The impoundment fee for towed vehicles will be a \$15 administrative fee plus the amount charged by the towing company. This amount may vary depending on the vehicle impounded and the current wrecker service contract. Current impoundment charges can be found at the Traffic and Parking Services office or web site.

m. Paragraph IX.C.2

- "2. The impoundment fee for booted vehicles will be \$40."

n. Paragraph IX.B

- "B. If the owner or driver of a motor vehicle to be impounded arrives before impoundment has begun, the vehicle will not be impounded. If the owner or driver arrives after impoundment has begun, the vehicle will not be impounded if the driver opts to pay the tow truck driver ~~a fee of \$25.00~~ the impoundment fee (See Section IX.C.1) less the \$15 administrative fee (payable in a manner acceptable to the towing company) in lieu of impoundment."

o. Paragraph X.C

- "C. The Personal Safety brochure is available at various locations on campus including the Personnel Office, the Texas Tech Police Department, the ~~Dean of Students' Office~~ Center for Campus Life, and the residence halls."

p. Paragraph XI.B

- "B. Area reserved parking spaces are available to qualified faculty and staff (See XI.A) in certain designated parking lots. Transferable permits will be issued for all area reserved lots. However, a non-transferable permit may be issued at the registrant's request. In either case, only one area reserved permit will be issued per registrant. Motorcycle areas will not be provided in all area reserved lots; however, motorcycles will be allowed to park in these lots with the proper permit. Area reserved permit holders should overflow to designated overflow lots if all available area reserved spaces in the lot are taken. Area reserved parking is reserved from 7:30 A.M. to 5:30 P.M., Monday through Friday, unless otherwise indicated."

q. Paragraph XI.D

- "D. Spaces are provided in the Flint Ave. Parking Facility for faculty, staff and students. Both reserved and area reserved permits are provided for faculty and staff on a limited basis. A limited number of student permits are available on a first-come first-served basis. Garage reserved and area reserved parking is reserved from 7:30 A.M. to 5:30 P.M., Monday through Friday, unless otherwise indicated."

r. Paragraph XI.E.3

- "3. Motor vehicles which cannot be accommodated in the residence halls lot will be assigned to the commuter lots until the residence hall lot has available space. Oversized vehicles which cannot park in residence hall lots without impeding the flow of traffic or affecting the ability of vehicles to park near them will be assigned to the commuter lots as determined by the Director of Traffic and Parking Services."

s. Paragraph XI.F.3

- "3. Parking is available in commuter lots around the periphery of the campus, as well as in satellite parking and certain designated commuter areas at the Health Sciences Center."

t. Paragraph XI.G

- "G. Off-campus students who cannot be accommodated in the commuter parking lots will be assigned to the Park and Ride satellite lots southwest of the Health Sciences Center and south of the International Cultural Center until the commuter lots have available space. Park and Ride permits will be honored in the commuter lots after 3:00 P.M. Bus service will be available from the Park and Ride lot to the main campus."

u. Paragraph XI.H

- "H. Persons with disabilities may be issued disability access registration permits designed to assist them in campus mobility. Parking in spaces reserved for persons with disabilities requires the correct registration permit and the appropriate state issued placard or license plate. General rules for vehicle registration still apply; refer to Section V.A. in the main section of the Regulations. Vehicles displaying valid disability permits must park in designated disability spaces. If all disability spaces in a lot are taken, the

vehicle may be parked only in the following areas, which are listed in priority order:

1. Visitor space
2. Time limit space
3. Area Reserved space"

v. Paragraph XI.J

- "J. Temporary registration permits will be issued for ~~\$3.00~~ 5.00 per week for assignment to area parking and ~~\$6.00~~ 10.00 per week for assignment to reserved parking. Temporary permits are not refundable. Certain temporary permits, which may be purchased in advance, are available for ~~\$1.50~~ 2.00 per day."

w. Paragraph XI.N

- "N. Certain lots are controlled by permit until 8:00 P.M.; for those who don't already have a permit, an hourly pass is available at an adjacent pay station. Texas Tech permits and/or dash passes are not honored in these areas prior to 5:30 P.M. Signage should be carefully observed, as some spaces remain reserved after 5:30 P.M. Park and Pay spaces will be managed according to TTU OP78.06."

x. Paragraph XII

"Time limit parking is available for Texas Tech Bookstore patrons in park and pay lots east of the Student Union Building. Individuals may enter the campus at University Avenue and 15th Street and proceed directly to the lot west of the Bookstore. Parking is limited to 30 minutes and is restricted for use by Bookstore patrons only."

y. Paragraph XIII.A

- "A. Visitors are welcome to the campus and special parking areas are set aside for them. Visitor passes are required throughout the University campus during the hours of 7:30 A.M. to ~~3:30~~ 8:00 P.M., Monday through Friday, excluding University holidays. Visitor passes may be obtained at any entry station."

z. Paragraph XIII.A.3

- "3. There are charges for parking in certain visitor areas. Notification will be posted at the entrances to these lots. The fee for parking in these lots is ~~\$1.00/hour~~ can be found in the current *Parking Fees and Refunds Schedule.*"

aa. Paragraph XIV.A

- "A. University Service Vehicle Parking
Faculty, staff, and students who operate Texas Tech University service vehicles on campus should become familiar with the contents of Operating Policy/Procedure 61.24. Small utility vehicles operated on campus must be comply with University OP 80.07 "Vehicle Fleet Management Program". Designated service vehicle parking areas are enforced 24 hours, daily, unless otherwise posted."

Appendix A

See Attached Fee and Refund Schedule

FY 2005 Parking Fees and Refunds - Texas Tech University

2004-2005 Rates Through	Faculty/Staff Surface Reserved Space		Faculty/Staff Surface Area Reserved		Faculty/Staff Garage Reserved Space		Faculty/Staff Garage Area Reserved		Two-Wheeler	
	12 months		12 months		12 Months		12 Months		12 months	
	Cost	Refund	Cost	Refund	Cost	Refund	Cost	Refund	Cost	Refund
June 30	<u>\$401.00</u> <u>\$375.00</u>	<u>\$362.58</u> <u>\$336.67</u>	<u>\$139.00</u> <u>\$130.00</u>	<u>\$122.42</u> <u>\$114.17</u>	<u>\$428.00</u> <u>\$400.00</u>	<u>\$387.33</u> <u>\$361.67</u>	<u>\$268.00</u> <u>\$250.00</u>	<u>\$240.67</u> <u>\$224.17</u>	<u>\$45.00</u> <u>\$42.00</u>	<u>\$36.25</u> <u>\$33.50</u>
July 31	<u>367.58</u> <u>641.67</u>	<u>329.17</u> <u>303.34</u>	<u>127.42</u> <u>119.17</u>	<u>110.83</u> <u>103.33</u>	<u>392.33</u> <u>366.67</u>	<u>351.67</u> <u>328.33</u>	<u>245.67</u> <u>229.17</u>	<u>218.33</u> <u>203.33</u>	<u>41.25</u> <u>38.50</u>	<u>32.50</u> <u>30.00</u>
August 31	<u>334.17</u> <u>308.34</u>	<u>295.75</u> <u>270.04</u>	<u>115.83</u> <u>108.33</u>	<u>99.25</u> <u>92.50</u>	<u>356.67</u> <u>333.33</u>	<u>316.00</u> <u>295.00</u>	<u>223.33</u> <u>208.33</u>	<u>196.00</u> <u>182.50</u>	<u>37.50</u> <u>35.00</u>	<u>28.75</u> <u>26.50</u>
September 30	<u>300.75</u> <u>275.04</u>	<u>262.33</u> <u>236.68</u>	<u>104.25</u> <u>97.50</u>	<u>87.67</u> <u>81.67</u>	<u>321.00</u> <u>300.00</u>	<u>280.33</u> <u>261.67</u>	<u>201.00</u> <u>187.50</u>	<u>173.67</u> <u>161.67</u>	<u>33.75</u> <u>31.50</u>	<u>25.00</u> <u>23.00</u>
October 31	<u>267.33</u> <u>241.68</u>	<u>228.92</u> <u>203.35</u>	<u>92.67</u> <u>86.67</u>	<u>76.08</u> <u>70.83</u>	<u>285.33</u> <u>266.67</u>	<u>244.67</u> <u>228.33</u>	<u>178.67</u> <u>166.67</u>	<u>151.33</u> <u>140.83</u>	<u>30.00</u> <u>28.00</u>	<u>21.25</u> <u>19.50</u>
November 30	<u>233.92</u> <u>208.35</u>	<u>195.50</u> <u>170.02</u>	<u>81.08</u> <u>75.83</u>	<u>64.50</u> <u>60.00</u>	<u>249.67</u> <u>233.33</u>	<u>209.00</u> <u>195.00</u>	<u>156.33</u> <u>145.83</u>	<u>129.00</u> <u>120.00</u>	<u>26.25</u> <u>24.50</u>	<u>17.50</u> <u>16.00</u>
December 31	<u>200.50</u> <u>175.02</u>	<u>162.08</u> <u>136.69</u>	<u>69.50</u> <u>65.00</u>	<u>52.92</u> <u>49.17</u>	<u>214.00</u> <u>200.00</u>	<u>173.33</u> <u>161.67</u>	<u>134.00</u> <u>125.00</u>	<u>106.67</u> <u>99.17</u>	<u>22.50</u> <u>21.00</u>	<u>13.75</u> <u>12.50</u>
January 31	<u>167.08</u> <u>141.69</u>	<u>128.67</u> <u>103.36</u>	<u>57.92</u> <u>54.17</u>	<u>41.33</u> <u>38.33</u>	<u>178.33</u> <u>166.67</u>	<u>137.67</u> <u>128.33</u>	<u>111.67</u> <u>104.17</u>	<u>84.33</u> <u>78.33</u>	<u>18.75</u> <u>17.50</u>	<u>10.00</u> <u>9.00</u>
February 28	<u>133.67</u> <u>108.36</u>	<u>95.25</u> <u>70.03</u>	<u>46.33</u> <u>43.33</u>	<u>29.75</u> <u>27.50</u>	<u>142.67</u> <u>133.33</u>	<u>102.00</u> <u>95.00</u>	<u>89.33</u> <u>83.33</u>	<u>62.00</u> <u>57.50</u>	<u>15.00</u> <u>14.00</u>	<u>6.25</u> <u>5.50</u>
March 31	<u>100.25</u> <u>75.03</u>	<u>61.83</u> <u>36.70</u>	<u>34.75</u> <u>32.50</u>	<u>18.17</u> <u>16.67</u>	<u>107.00</u> <u>100.00</u>	<u>66.33</u> <u>61.67</u>	<u>67.00</u> <u>62.50</u>	<u>39.67</u> <u>36.67</u>	<u>11.25</u> <u>10.50</u>	<u>0.00</u> <u>0.00</u>
April 30	<u>66.83</u> <u>41.70</u>	<u>28.42</u> <u>28.33</u>	<u>23.17</u> <u>21.67</u>	<u>6.58</u> <u>5.83</u>	<u>71.33</u> <u>66.67</u>	<u>30.67</u> <u>28.33</u>	<u>44.67</u> <u>41.67</u>	<u>17.33</u> <u>15.83</u>	<u>7.50</u> <u>7.00</u>	<u>0.00</u> <u>0.00</u>
May 15	<u>33.42</u> <u>33.33</u>	<u>0.00</u> <u>0.00</u>	<u>11.58</u> <u>10.83</u>	<u>0.00</u> <u>0.00</u>	<u>35.67</u> <u>33.33</u>	<u>0.00</u> <u>0.00</u>	<u>22.33</u> <u>20.83</u>	<u>0.00</u> <u>0.00</u>	<u>3.75</u> <u>3.50</u>	<u>0.00</u> <u>0.00</u>

FY 2005 Parking Fees and Refunds - Texas Tech University (continued)

2004-2005 Rates Through	Residence Halls Surface 9 months		Commuter Surface 9 months		Commuter Surface 12 Months		Student Garage 9 months	
	Cost	Refund	Cost	Refund	Cost	Refund	Cost	Refund
June 30					<u>\$161.00</u> <u>\$150.00</u>	<u>\$142.58</u> <u>\$132.50</u>		
July 31					<u>\$147.58</u> <u>\$137.50</u>	<u>\$129.17</u> <u>\$120.00</u>		
August 31					<u>134.17</u> <u>125.00</u>	<u>115.75</u> <u>107.50</u>		
September 30	<u>\$139.00</u> <u>\$130.00</u>	<u>\$118.56</u> <u>\$110.56</u>	<u>\$118.00</u> <u>\$110.00</u>	<u>\$99.89</u> <u>\$92.78</u>	<u>120.75</u> <u>112.50</u>	<u>102.33</u> <u>95.00</u>	<u>\$268.00</u> <u>\$250.00</u>	<u>\$233.22</u> <u>\$220.00</u>
October 31	<u>123.56</u> <u>115.56</u>	<u>103.11</u> <u>96.11</u>	<u>104.89</u> <u>97.78</u>	<u>86.78</u> <u>80.56</u>	<u>107.33</u> <u>100.00</u>	<u>88.92</u> <u>82.50</u>	<u>238.22</u> <u>225.00</u>	<u>203.44</u> <u>195.00</u>
November 30	<u>108.11</u> <u>101.14</u>	<u>87.67</u> <u>81.67</u>	<u>91.78</u> <u>85.56</u>	<u>73.67</u> <u>68.33</u>	<u>93.92</u> <u>87.50</u>	<u>75.50</u> <u>70.00</u>	<u>208.44</u> <u>200.00</u>	<u>173.67</u> <u>170.00</u>
December 31	<u>92.67</u> <u>86.67</u>	<u>72.22</u> <u>67.22</u>	<u>78.67</u> <u>73.33</u>	<u>60.56</u> <u>56.11</u>	<u>80.50</u> <u>75.00</u>	<u>62.08</u> <u>57.50</u>	<u>178.67</u> <u>175.00</u>	<u>143.89</u> <u>145.00</u>
January 31	<u>77.22</u> <u>72.22</u>	<u>56.78</u> <u>52.78</u>	<u>65.56</u> <u>61.11</u>	<u>47.44</u> <u>43.89</u>	<u>67.08</u> <u>62.50</u>	<u>48.67</u> <u>45.00</u>	<u>148.89</u> <u>150.00</u>	<u>114.11</u> <u>120.00</u>
February 28	<u>61.78</u> <u>57.78</u>	<u>41.33</u> <u>38.33</u>	<u>52.44</u> <u>48.89</u>	<u>34.33</u> <u>31.67</u>	<u>53.67</u> <u>50.00</u>	<u>35.25</u> <u>32.50</u>	<u>119.11</u> <u>125.00</u>	<u>84.33</u> <u>95.00</u>
March 31	<u>46.33</u> <u>43.33</u>	<u>25.89</u> <u>23.89</u>	<u>39.33</u> <u>36.67</u>	<u>21.22</u> <u>19.44</u>	<u>40.25</u> <u>37.50</u>	<u>21.83</u> <u>20.00</u>	<u>89.33</u> <u>100.00</u>	<u>54.56</u> <u>70.00</u>
April 30	<u>30.89</u> <u>28.89</u>	<u>10.44</u> <u>9.44</u>	<u>26.22</u> <u>24.44</u>	<u>8.11</u> <u>7.22</u>	<u>26.83</u> <u>25.00</u>	<u>8.42</u> <u>7.50</u>	<u>59.56</u> <u>75.00</u>	<u>24.78</u> <u>20.00</u>
May 15	<u>15.44</u> <u>14.44</u>	<u>0.00</u> <u>0.00</u>	<u>13.11</u> <u>12.22</u>	<u>0.00</u> <u>0.00</u>	<u>13.42</u> <u>12.50</u>	<u>0.00</u> <u>0.00</u>	<u>29.78</u> <u>25.00</u>	<u>0.00</u> <u>0.00</u>

FY 2005 Parking Fees and Refunds - Texas Tech University (continued)

2004-2005 Rates Through	Summer Student Surface		Summer Student Garage	
	<i>Both Sessions</i>		<i>Both Sessions</i>	
	Cost	Refund	Cost	Refund
June 15	<u>\$48.00</u> <u>\$45.00</u>	<u>\$31.00</u> <u>\$28.75</u>	<u>\$107.00</u>	<u>\$75.25</u>
July 2	<u>\$36.00</u> <u>\$33.75</u>	<u>\$19.00</u> <u>\$17.50</u>	<u>\$80.25</u>	<u>\$48.50</u>
July 15	<u>\$24.00</u> <u>\$22.50</u>	<u>\$7.00</u> <u>\$6.25</u>	<u>\$53.50</u>	<u>\$21.75</u>
August 5	<u>\$12.00</u> <u>\$11.25</u>	<u>\$0.00</u> <u>\$0.00</u>	<u>\$26.75</u>	<u>\$0.00</u>

Temporary Permits (Non-Refundable)
<u>Surface Area \$5.00/week</u>
Surface Area \$3.00/week
<u>Surface Area \$2.00/day</u>
Surface Area \$1.50/day
<u>Garage Area \$10.00/week</u>
Garage Area \$5.00/week
<u>Garage Area \$5.00/day</u>
Garage Area \$2.50/day
<u>Reserved Space \$10.00/week</u>
<u>Reserved Space \$8.00/week</u>

Refunds are based on the above schedules and cannot be given unless identifiable remnants of the permit(s) are presented at the time of the refund request.

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER – STUDENT FEES
Effective Beginning Fall Semester, 2004
Student Union Fee, Effective Summer, 2004
Summary of Changes

(A) Tuition

As authorized by Texas Education Code, Section 54.051, the following tuition rates are in effect for the academic year beginning with the fall semester, 2004:

School of Allied Health Sciences, School of Nursing, Graduate School of Biomedical Sciences, and School of Pharmacy – Residents of Texas

The resident tuition rate will increase from \$46 per semester credit hour to \$48 per semester credit hour.

School of Allied Health Sciences, School of Nursing, Graduate School of Biomedical Sciences, and School of Pharmacy – Non-Resident Students

The tuition rate for non-resident students, including United States Citizens and Foreign students, will increase from \$282 per semester credit hour to \$350 per semester credit hour.

(B) Institutional Tuition

The Office of Business Services via the Executive Vice President for Finance and Administration recommends that Institutional Tuition (Designated Tuition) be increased from \$1,104.00 to \$2,000.00 annually for all students enrolled in the School of Medicine. The revenue generated from this increase will be used for need-based student financial aid and also to recruit and retain qualified faculty and staff.

(C) Marie F. Hall Synergistic Center Student Union Fee

In accordance with the Texas Education Code, Section 54.5241 and the recommendations of the HSC Student Government Association, the Director of Student Services recommends the implementation of a \$5.00 per semester charge to cover the expenses associated with maintaining the student center. **It is recommended that this fee become effective with the Summer Semester 2004.**

(D) Student Services Fee

In accordance with Texas Education Code, Section 54.503 and the recommendations of the Student Services Fee Advisory Committee comprised of TTU undergraduates, TTU/TTUHSC graduate students, and Student Affairs staff members (Associate Vice President for Student Affairs and the Director of Campus Life serve as ex-officio members), the Vice President for Student Affairs recommends an increase of the Student Services Fee (including debt service) from \$9.75 per credit hour and cap of 12 credit hours (maximum \$117.00) to \$10.00 per credit hour and cap of 12 credit hours (maximum \$120.00) for the fall, spring, and summer semesters/sessions for all enrolled students.

The fee increase is attributed to the following:

- Student Services Fee contribution (along with Student Health Services Fee) towards debt service for newly proposed Student Wellness Center facility.

(E) Student Recreation Center Fee

In accordance with Texas Education Code, Section 54.509 and the recommendations of the Student Recreation Center Fee Advisory Committee comprised of TTU undergraduates, TTU/TTUHSC graduate students, and Student Affairs staff members (Associate Vice President for Student Affairs and the Director of Recreational Sports serve as ex-officio members), the Vice President for Student Affairs recommends an increase of the Student Recreation Center Fee (including debt service) from \$59.50 flat fee to \$60.00 flat fee during the fall and spring semesters for students taking four (4) or more hours and an increase from \$29.75 flat fee to \$30.00 flat fee for the summer sessions for all enrolled students. During the fall and spring semesters, students enrolled in less than four (4) semester credit hours will be charged \$35.00.

The fee increase is attributed to the following:

- Increased costs of grounds maintenance and operations of the new West campus facility and fields supporting expanded growth of intramural programs.

(F) Medical Services Fee

In accordance with Texas Education Code, Section 54.508 and the recommendations of the Student Health Center Fee Advisory Committee comprised of TTU undergraduates, TTU/TTUHSC graduate students, Student Affairs and Students Health Services staff members (Associate Vice President for Student Affairs and Administrative and Medical Directors of Student Health Services serve as ex-officio members), the Vice President of Student Affairs recommends an increase of the Medical Services Fee (including debt service) from \$62.50 flat fee to \$66.50 flat fee during the fall and spring semesters and an increase from \$31.25 flat fee to \$33.25 flat fee during the summer sessions for all enrolled students. During the fall and spring semesters, this fee will be charged to students enrolled in four (4) or more semester credit hours, but a student enrolled in less than four (4) hours may opt to pay this fee.

The fee increase is attributed to the following:

- Increased costs related to student psychiatric services; and
- Student Health Services contribution (along with Student Services Fee) towards debt service for newly proposed Student Wellness Center facility.

(G) Malpractice Insurance – School of Nursing

The School of Nursing is recommending that this fee be increased from \$12.00 to \$17.00 to cover the increased cost of providing insurance coverage. The school seeks only to recoup the cost of providing the coverage.

(H) Clinical Simulation Center – School of Nursing

The School of Nursing is recommending that this fee be increased from \$25.00 to \$50.00 per course that is taken that utilizes the Clinical Simulation Center. This fee increase is necessary to purchase updated supplies, equipment, software packages, and to provide maintenance to existing equipment.

(I) Returned Check Charges

In accordance with Section 3.506(a) of the Business and Commerce Code, it is recommended that the Returned Check Charge be increased from \$25.00 to \$30.00 per occurrence to cover processing and collection on returned checks.

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
STUDENT FEES
EFFECTIVE BEGINNING 2004-2005 ACADEMIC YEAR

(1) REGISTRATION FEES

(A) School of Allied Health Sciences, School of Nursing, Graduate School of Biomedical Sciences,
and School of Pharmacy

1. Residents of Texas - Long Term

	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	
Hours	*State Tuition \$48/SCH (1)	Student Services Fee ** (1)	Medical Services Fee (1)	Institutional Tuition	Recreation Center Fee (1)	Info Tech Fee	ID Card Fee	Student Athletic Fee	Student Union Fee (1)	Record Processing Fee	Total
1	\$48.00	\$10.00	\$0.00	\$56.00	\$35.00	\$10.00	\$5.50	\$0.00	\$5.00	\$5.00	\$174.50
2	96.00	20.00	0.00	112.00	35.00	20.00	5.50	0.00	5.00	5.00	298.50
3	144.00	30.00	0.00	168.00	35.00	30.00	5.50	0.00	5.00	5.00	422.50
4	192.00	40.00	66.50	224.00	60.00	40.00	5.50	50.00	5.00	5.00	688.00
5	240.00	50.00	66.50	280.00	60.00	50.00	5.50	50.00	5.00	5.00	812.00
6	288.00	60.00	66.50	336.00	60.00	60.00	5.50	50.00	5.00	5.00	936.00
7	336.00	70.00	66.50	392.00	60.00	70.00	5.50	50.00	5.00	5.00	1,060.00
8	384.00	80.00	66.50	448.00	60.00	80.00	5.50	50.00	5.00	5.00	1,184.00
9	432.00	90.00	66.50	504.00	60.00	90.00	5.50	50.00	5.00	5.00	1,308.00
10	480.00	100.00	66.50	560.00	60.00	100.00	5.50	50.00	5.00	5.00	1,432.00
11	528.00	110.00	66.50	616.00	60.00	110.00	5.50	50.00	5.00	5.00	1,556.00
12	576.00	120.00	66.50	672.00	60.00	120.00	5.50	50.00	5.00	5.00	1,680.00
13	624.00	120.00	66.50	728.00	60.00	130.00	5.50	50.00	5.00	5.00	1,794.00
14	672.00	120.00	66.50	784.00	60.00	140.00	5.50	50.00	5.00	5.00	1,908.00
15	720.00 ***	120.00	66.50	840.00 ***	60.00	150.00	5.50	50.00	5.00	5.00	2,022.00

(1) See SUMMARY OF CHANGES, Items (A), (C), (D), (E), and (F).

* Add \$96 per semester credit hour for enrollment in the Pharmacy Program. Add for enrollment in Graduate Programs: Nursing \$48 per semester credit hour, \$24 per semester credit hour for Allied Health Sciences Master's in Speech/Language Pathology Program and Master's in Science in Molecular Pathology Program, and \$48 per semester credit hour for Allied Health Sciences Doctorate in Audiology Program and Doctorate of Science in Physical Therapy Program. Additional tuition may be charged for graduate courses taken through TTU.

** See Student Services Fees Schedule of services provided.

*** Hours over 15, add \$48 per hour for State Tuition, \$48 per hour for Nursing Graduate Tuition, \$96 per hour for School of Pharmacy Tuition, \$24 per hour for Allied Health Sciences Master's in Speech/Language Pathology and Master's in Science in Molecular Pathology graduate tuition, and \$48 per hour for Allied Health Sciences Doctorate in Audiology and Doctorate of Science in Physical Therapy graduate tuition. Also, for each hour over 15, add \$56 per hour for Institutional Tuition, \$10 per hour for Information Technology Fee; Student Services, Medical Services, Recreation Center, Identification Card, Student Athletic, Student Union, and Record Processing Fees remain the same.

2. Residents of Texas - Summer Term

	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	
Hours	*State Tuition \$48/SCH (1)	Student Services Fee ** (1)	Medical Services Fee (1)	Institutional Tuition	Recreation Center Fee (1)	Info Tech Fee	ID Card Fee	Student Athletic Fee	Student Union Fee (1)	Record Processing Fee	Total
1	\$48.00	\$10.00	\$33.25	\$56.00	\$30.00	\$10.00	\$5.50	\$0.00	\$5.00	\$5.00	\$202.75
2	96.00	20.00	33.25	112.00	30.00	20.00	5.50	0.00	5.00	5.00	326.75
3	144.00	30.00	33.25	168.00	30.00	30.00	5.50	0.00	5.00	5.00	450.75
4	192.00	40.00	33.25	224.00	30.00	40.00	5.50	0.00	5.00	5.00	574.75
5	240.00	50.00	33.25	280.00	30.00	50.00	5.50	0.00	5.00	5.00	698.75
6	288.00	60.00	33.25	336.00	30.00	60.00	5.50	0.00	5.00	5.00	822.75
7	336.00 ***	70.00 ***	33.25	392.00 ***	30.00	70.00	5.50	0.00	5.00	5.00	946.75

(1) See SUMMARY OF CHANGES, Items (A), (C), (D), (E), and (F).

* Add \$96 per semester credit hour for enrollment in the Pharmacy Program. Add for enrollment in Graduate Programs: Nursing \$48 per semester credit hour, \$24 per semester credit hour for Allied Health Sciences Master's in Speech/Language Pathology Program and Master's in Science in Molecular Pathology Program, and \$48 per semester credit hour for Allied Health Sciences Doctorate in Audiology Program and Doctorate of Science in Physical Therapy Program. Additional tuition may be charged for graduate courses taken through TTU.

** See Student Services Fees Schedule of services provided.

*** Hours over 7, add \$48 per hour for State Tuition, \$48 per hour for Nursing Graduate Tuition, \$96 per hour for School of Pharmacy Tuition, \$24 per hour for Allied Health Sciences Master's in Speech/Language Pathology and Master's in Science in Molecular Pathology graduate tuition, and \$48 per hour for Allied Health Sciences Doctorate in Audiology and Doctorate of Science in Physical Therapy graduate tuition. Also, for each hour over 7, add \$56 per hour for Institutional Tuition, \$10.00 per hour (maximum of \$120.00) for Student Services Fees; \$10 per hour for Information Technology Fee; Medical Services, Recreation Center, Identification Card, Student Athletic, Student Union, and Record Processing Fees remain the same.

(1) REGISTRATION FEES (continued)

(A) School of Allied Health Sciences, School of Nursing, Graduate School of Biomedical Sciences, and School of Pharmacy

3. Non-Resident Students, United States Citizens and Foreign Students - Long Term

	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	
	*State Tuition \$350/SCH	Student Services Fee ** (1)	Medical Services Fee (1)	Institutional Tuition	Recreation Center Fee (1)	Info Tech Fee	ID Card Fee	Student Athletic Fee	Student Union Fee (1)	Record Processing Fee	Total
Hours No Minimum											
1	\$350.00	\$10.00	\$0.00	\$56.00	\$35.00	\$10.00	\$5.50	\$0.00	\$5.00	\$5.00	\$476.50
2	700.00	20.00	0.00	112.00	35.00	20.00	5.50	0.00	5.00	5.00	902.50
3	1,050.00	30.00	0.00	168.00	35.00	30.00	5.50	0.00	5.00	5.00	1,328.50
4	1,400.00	40.00	66.50	224.00	60.00	40.00	5.50	50.00	5.00	5.00	1,896.00
5	1,750.00	50.00	66.50	280.00	60.00	50.00	5.50	50.00	5.00	5.00	2,322.00
6	2,100.00	60.00	66.50	336.00	60.00	60.00	5.50	50.00	5.00	5.00	2,748.00
7	2,450.00	70.00	66.50	392.00	60.00	70.00	5.50	50.00	5.00	5.00	3,174.00
8	2,800.00	80.00	66.50	448.00	60.00	80.00	5.50	50.00	5.00	5.00	3,600.00
9	3,150.00	90.00	66.50	504.00	60.00	90.00	5.50	50.00	5.00	5.00	4,026.00
10	3,500.00	100.00	66.50	560.00	60.00	100.00	5.50	50.00	5.00	5.00	4,452.00
11	3,850.00	110.00	66.50	616.00	60.00	110.00	5.50	50.00	5.00	5.00	4,878.00
12	4,200.00	120.00	66.50	672.00	60.00	120.00	5.50	50.00	5.00	5.00	5,304.00
13	4,550.00	120.00	66.50	728.00	60.00	130.00	5.50	50.00	5.00	5.00	5,720.00
14	4,900.00	120.00	66.50	784.00	60.00	140.00	5.50	50.00	5.00	5.00	6,136.00
15	5,250.00 ***	120.00	66.50	840.00 ***	60.00	150.00	5.50	50.00	5.00	5.00	6,552.00

(1) See SUMMARY OF CHANGES, Items (A), (C), (D), (E), and (F).

* Add \$96 per semester credit hour for enrollment in the Pharmacy Program. Add for enrollment in Graduate Programs: Nursing \$48 per semester credit hour, \$24 per semester credit hour for Allied Health Sciences Master's in Speech/Language Pathology Program and Master's in Science in Molecular Pathology Program, and \$48 per semester credit hour for Allied Health Sciences Doctorate in Audiology Program and Doctorate of Science in Physical Therapy Program. Additional tuition may be charged for graduate courses taken through TTU.

** See Student Services Fees Schedule of services provided.

*** Hours over 15, add \$350 per hour for State Tuition, \$48 per hour for Nursing Graduate Tuition, \$96 per hour for School of Pharmacy Tuition, \$24 per hour for Allied Health Sciences Master's in Speech/Language Pathology and Master's in Science in Molecular Pathology graduate tuition, and \$48 per hour for Allied Health Sciences Doctorate in Audiology and Doctorate of Science in Physical Therapy graduate tuition. Also, for each hour over 15, add \$56 per hour for Institutional Tuition, \$10 per hour for Information Technology Fee; Student Services, Medical Services, Recreation Center, Identification Card, Student Athletic, Student Union, and Record Processing Fees remain the same.

4. Non-Resident Students, United States Citizens and Foreign Students - Summer Term

	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	
	*State Tuition \$350/SCH	Student Services Fee ** (1)	Medical Services Fee (1)	Institutional Tuition	Recreation Center Fee (1)	Info Tech Fee	ID Card Fee	Student Athletic Fee	Student Union Fee (1)	Record Processing Fee	Total
Hours No Minimum											
1	\$350.00	\$10.00	\$33.25	\$56.00	\$30.00	\$10.00	\$5.50	\$0.00	\$5.00	\$5.00	\$504.75
2	700.00	20.00	33.25	112.00	30.00	20.00	5.50	0.00	5.00	5.00	930.75
3	1,050.00	30.00	33.25	168.00	30.00	30.00	5.50	0.00	5.00	5.00	1,356.75
4	1,400.00	40.00	33.25	224.00	30.00	40.00	5.50	0.00	5.00	5.00	1,782.75
5	1,750.00	50.00	33.25	280.00	30.00	50.00	5.50	0.00	5.00	5.00	2,208.75
6	2,100.00	60.00	33.25	336.00	30.00	60.00	5.50	0.00	5.00	5.00	2,634.75
7	2,450.00 ***	70.00 ***	33.25	392.00 ***	30.00	70.00	5.50	0.00	5.00	5.00	3,060.75

(1) See SUMMARY OF CHANGES, Items (A), (C), (D), (E), and (F).

* Add \$96 per semester credit hour for enrollment in the Pharmacy Program. Add for enrollment in Graduate Programs: Nursing \$48 per semester credit hour, \$24 per semester credit hour for Allied Health Sciences Master's in Speech/Language Pathology Program and Master's in Science in Molecular Pathology Program, and \$48 per semester credit hour for Allied Health Sciences Doctorate in Audiology Program and Doctorate of Science in Physical Therapy Program. Additional tuition may be charged for graduate courses taken through TTU.

** See Student Services Fees Schedule of services provided.

*** Hours over 7, add \$350 per hour for State Tuition, \$48 per hour for Nursing Graduate Tuition, \$96 per hour for School of Pharmacy Tuition, \$24 per hour for Allied Health Sciences Master's in Speech/Language Pathology and Master's in Science in Molecular Pathology graduate tuition, and \$48 per hour for Allied Health Sciences Doctorate in Audiology and Doctorate of Science in Physical Therapy graduate tuition. Also, for each hour over 7, add \$56 per hour for Institutional Tuition, \$10.00 per hour (maximum of \$120.00) for Student Services Fees; \$10 per hour for Information Technology Fee; Medical Services, Recreation Center, Identification Card, Student Athletic, Student Union and Record Processing Fees remain the same.

(1) REGISTRATION FEES (continued)

(B) School of Medicine

1. Residents of Texas

	Academic Year 9 Months - 12 Months
a. Tuition	<u>\$6,550.00</u>
b. Student Services Fee (1)	300.00
c. Medical Services Fee (1)	166.25
d. Institutional Tuition (1)	2000.00
e. Recreation Center Fee (1)	150.00
f. Information Technology Fee	240.00
g. Identification Card Fee	13.75
h. Student Athletic Fee	100.00
i. Student Union Fee (1)	12.50
j. Record Processing Fee	12.50
k. Long Term Disability Insurance	40.00
l. Malpractice Insurance	<u>25.00</u>
	<u><u>\$9,610.00</u></u>

2. Non-Resident Students, United States Citizens and Foreign Students

	Academic Year 9 Months - 12 Months
a. Tuition	<u>\$19,650.00</u>
b. Student Services Fee (1)	300.00
c. Medical Services Fee (1)	166.25
d. Institutional Tuition (1)	2000.00
e. Recreation Center Fee (1)	150.00
f. Information Technology Fee	240.00
g. Identification Card Fee	13.75
h. Student Athletic Fee	100.00
i. Student Union Fee (1)	12.50
j. Record Processing Fee	12.50
k. Long Term Disability Insurance	40.00
l. Malpractice Insurance	<u>25.00</u>
Total	<u><u>\$22,710.00</u></u>

Tuition - Summer Term

3. No additional tuition for summer term is required of School of Medicine students, regardless of residency.

(1) See SUMMARY OF CHANGES, Items (B), (C), (D), (E), and (F).

(2) OTHER FEES, CHARGES, RATES OR RENTALS

Annual Assessment Fee	- School of Pharmacy (spring semester)	60.00
Application Fee	- Allied Health Sciences	35.00
	- Graduate School of Biomedical Sciences	
	Foreign	55.00
	U.S. Citizen	30.00
	- Medicine	40.00
	- Nursing (including Special Students)	40.00
	Late Application Fee	25.00
	- Pharmacy	75.00
	Nontraditional Program	150.00
Auditing (per class)	Students enrolled in 11 semester credit hours or less	
	- Allied Health Sciences, Graduate School of Biomedical Sciences, and Nursing	10.00
Binding Theses & Dissertations	- Allied Health Sciences (Theses) - 4 Official Copies - No Microfilming	72.00
	- Graduate School of Biomedical Sciences Theses - 4 Official Copies	72.00
	Dissertations - 4 Official Copies and Micro-filming	127.00
	- Nursing (Masters) - 4 Official Copies and Microfilming	117.00
	- Personal Copies (per copy)	17.00
	- Mailing Charges	
	Domestic (per copy)	5.00
	International (per copy)	8.00
	- Pockets for Enclosure (per pocket)	5.00
Clinical Simulation Center (per course) (H)	- Nursing – Freshmen, Sophomore, Junior, Senior, and Graduate	50.00
Course Fees (per course) ***	Not less than \$3 per course, but not more than \$45, except that the fee shall not exceed, in general, the cost of the materials or services directly associated with the course – not including the faculty salaries. The fee established for individual courses shall be determined by the Administration.	
	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing, Medicine and Pharmacy	Min. 3.00 Max. 45.00
Credentialing Fee	- Pharmacy-Nontraditional; one-time fee	500.00
Drug Information Center	- Pharmacy (fall semester)	120.00
Graduation Fee	- Allied Health Sciences	
	Undergraduate	35.00
	Graduate	50.00

(2) OTHER FEES, CHARGES, RATES OR RENTALS

Graduation Fee cont.	- Graduate School of Biomedical Sciences	50.00
	- Medicine	50.00
	- Nursing	
	Undergraduate	35.00
	Graduate	50.00
	- Pharmacy	50.00
I.D. Card Maintenance Fee	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing and Pharmacy (per semester)	5.50
	- Medicine (Annual)	13.75
I.D. Card Replacement Fee (per occurrence)	- All Schools	12.00
I.D. Card Revalidation Fee	- All Schools	5.00
Information Technology Fee ***	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing and Pharmacy (Per credit hour)	10.00
	- Medicine (Annual)	240.00
Installment Option Fee	- Allied Health Sciences, Nursing, Graduate School of Biomedical Sciences, Medicine, and Pharmacy \$25/Student/Semester	
International Student Fee (non-immigrant international students only)	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing, and Pharmacy (per semester, per summer session \$25)	50.00
	- Medicine (Annual)	100.00
Laboratory Fees	- Per laboratory section; not less than \$2 per section, but not more than \$30, except that the fee shall not exceed, in general, the cost of operating the laboratory not including personnel and equipment costs. The fee established for individual laboratory courses shall be determined and approved under a policy by the Administration.	
	- Allied Health Sciences, Graduate School of Biomedical Sciences, and Pharmacy	30.00
	- Medicine (per year) first and second year Students	32.00
Late Charges on Loans	- All Schools	25.00
Late Payment Fee	- All Schools	50.00/billing
Late Registration Fee	- All Schools	50.00

(2) OTHER FEES, CHARGES, RATES, OR RENTALS

Library Charges	- Overdue Items	.50/day; maximum of 25.00
	- Lost Items	25.00 processing fee, plus actual cost of material
	- Interlibrary Loan	
	Per item borrowed (book, photocopy or AV)	4.00
	Per item – Rush	10.00
	Per item – Overnight Delivery	15.00
	- Intralibrary Loan	
	Books	No Charge
	Photocopies	.10-.25/page; maximum of 4.00
	Audiovisuals	2.00/item
	(Some ILL items may be subject to additional royalty fees as assessed by Copyright Compliance Center.)	
	- Laser Print	.05/page
	Color Laser Print	.25/page
Long Term Disability Insurance *	- Medicine (Annual)	40.00
Malpractice Insurance *	- Allied Health Sciences (fall semester)	14.50
	Physician Assistant Program (fall semester)	61.00
	- Nursing (fall semester) (G)	17.00
	- Pharmacy (fall semester)	17.00
	- Medicine (per year)	25.00
Medical Services Fee **** (F)	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing and Pharmacy (fall and spring)	66.50
	(summer terms)	33.25
	- Medicine (Annual)	166.25
Microscope and Educational Materials Fee	- Allied Health Sciences (CLS Juniors and Seniors)	50.00
	- Medicine (first and second year students)	120.00
Orientation Fee	- Nursing	50.00
Placement Guarantee Fee	Collected upon acceptance of admission	
	- Allied Health Sciences, Graduate School of Biomedical Sciences, and Nursing	50.00
	- Medicine and Pharmacy	100.00
Post Census Day Matriculation Fee	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing, Pharmacy, and Medicine	200.00
Program Fee	- Pharmacy – Nontraditional	150.00
		Per Credit Hour
Progressions Fee	- Nursing	40.00
Record Processing Fee	- Allied Health Sciences, Nursing, Pharmacy, And Graduate School of Biomedical Sciences (Per semester)	5.00
	- Medicine (Annual)	12.50

(2) OTHER FEES, CHARGES, RATES, OR RENTALS

Recreation Center Fee *** (E)	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing, and Pharmacy (fall and spring, four or more semester credit hours) (fall and spring, less than four semester credit hours) (summer terms)	60.00 35.00 30.00
	- Medicine (Annual)	150.00
Returned Check Charges (I)	- All Schools	30.00
Special Course Fees **	- All Schools Variable; based on costs to provide instruction	
Standardized Testing Fee	- Nursing	12.00
Student Athletic Fee	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing and Pharmacy (fall and spring) - Medicine (Annual)	50.00 100.00
Student Services Fee *** (D)	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing and Pharmacy - Medicine (Annual)	Per Credit Hour 10.00 Maximum of 120.00 300.00
Student Union Fee (C)	- Allied Health Sciences, Nursing, Pharmacy, and Graduate School of Biomedical Sciences (Per semester) - Medicine (Annual)	5.00 12.50
Validation Fee	- Nursing (Charged on all graduate Assessment course)	50.00

* The Board of Regents has previously authorized the President of TTUHSC to increase or decrease Malpractice Insurance Fees for students in each of the schools and the School of Medicine Long Term Disability Insurance Fee as necessary to respond to changes in the cost of providing the insurance coverage. The schools seek only to recoup the cost of providing the coverage.

** The Board of Regents has previously authorized the President and the Executive Vice President of TTUHSC to fix special course fees for credit courses and fees for non-credit courses, workshops, seminars and other meetings.

*** Waivers for Teaching Assistants, Research Assistants, Graduate Assistants, and Graduate Part-Time Instructors per Board of Regents' approval December 15, 2000.

**** On August 11, 2000, the Board of Regents approved waivers of the Medical Services fee for Texas Tech University System benefits eligible employees enrolled as students.

***** The Board of Regents previously authorized the President of TTUHSC to approve the assessment of additional tuition at a rate not to exceed the maximum allowed by law, Texas Education Code, Section 54.008, per semester credit hour from students enrolled in graduate

program courses in the Schools of Allied Health Sciences, Biomedical Sciences, Nursing, and Pharmacy.

The Board of Regents previously authorized School of Allied Health Sciences graduate tuition at 1-1/2 times the undergraduate rate for the Master's in Speech/Language Pathology Program and Master's in Science in Molecular Pathology Program. The tuition rate for this program will increase from \$69 per semester credit hour to \$72 per semester credit hour (1-1/2 times \$48) for Texas residents and from \$305 per semester credit hour to \$374 per semester credit hour (\$350 + \$24) for non-residents.

The Board of Regents previously authorized School of Allied Health Sciences graduate tuition at 2 times the undergraduate rate for the Doctorate in Audiology Program and Doctorate of Science in Physical Therapy Program. The tuition rate for this program will increase from \$92 per semester credit hour to \$96 per semester credit hour (2 times \$48) for Texas residents and from \$328 per semester credit hour to \$398 per semester credit hour (\$350 + \$48) for non-residents.

The Board of Regents previously authorized School of Nursing graduate tuition at 2 times the undergraduate rate. The School of Nursing graduate tuition will increase from \$92 per semester credit hour to \$96 per semester credit hour (2 times \$48) for Texas residents and from \$328 per semester credit hour to \$398 per semester credit hour (\$350 + \$48) for non-residents.

The Board of Regents previously authorized School of Pharmacy tuition at three times the resident tuition rate. The School of Pharmacy tuition will be \$144 per semester credit hour (3 times \$48) for Texas residents and \$446 per semester credit hour (\$350 + \$96) for non-residents.

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
TRAFFIC AND PARKING REGULATIONS

Amend the Traffic and Parking Regulations applicable to Texas Tech University Health Sciences Center as follows:

a. Paragraph V.H.3.

"3. Parking Garages: Five miles per hour, unless otherwise posted."

b. Paragraph VI.A.

"A. In order to operate or benefit from the use of a motor vehicle on campus, each member of the Texas Tech community must obtain, and display, in his or her name, a vehicle registration permit. No person may register a motor vehicle in his or her name which belongs to another student, faculty, or staff member. Violation of the Traffic and Parking Regulations is prohibited by the Student Affairs Handbook and Texas Tech policy. To benefit from the use of parking spaces designed for persons with disabilities, an eligible faculty/staff member or student **MUST** display a state issued placard or license plate **as well as a Texas Tech disability permit.**"

c. Paragraph VII.C.16.

"16. Parking in a space or area designated for persons with disabilities without the proper parking insignia. ~~400.00~~ 200.00

d. Paragraph VII.C.17.

"17. Blocking an access ramp or curb cut designed to aid persons with disabilities. ~~400.00~~ 200.00

e. Paragraph VII.K.

"K. Scooters that are not required by State Law to obtain vehicle registration and inspection are not required to obtain a parking permit and are not allowed to park in motorcycle or vehicle parking spaces. Individuals operating scooters on campus must adhere to the regulations pertaining to bicycles."

f. Paragraph VIII.C.

"C. The Presidents shall provide equitable and efficient appeals processes through the establishment of a Parking Violations

Appeals and Parking Policy Advisory Committees. Written appeals will be provided to the appropriate Parking Violation Appeals Committee when there is a significant dispute over facts or major extenuating circumstances. The appeal must be submitted within ten (10) days from the date of the letter denying the first appeal. A final appeals hearing may be provided should an individual wish to contest the findings of the Parking Violation Appeals Committee. The Hearings Officer will be appointed each year by the Law School Student Bar Association. The final appeal must be submitted within ten (10) days from the date of the letter denying the second appeal. Individuals appearing before the Hearings Officer must bring any supporting documentation ~~and a copy of the current rules and regulations.~~ The decision of the Hearings Officer is final and no further appeals will be provided. Individuals who fail to appear at three scheduled hearings before the Law School Hearings Officer will have their citation (s) ruled valid and no further appeals will be provided.

g. Paragraph VIII.G.

"G. Individuals with at least three unpaid parking citations from the TTUHSC Traffic and Parking Office that are found parking in violation of the rules and regulations on HSC or UMC grounds, may be issued a county citation."

h. Paragraph IX.A.

"A. Vehicles belonging to individuals with ten or more valid violations of the Traffic and Parking Regulations are subject to impoundment on each subsequent violation, regardless of the type of violation."

i. Paragraph IX.B.

"B. Impoundment may be accomplished either by towing or through immobilization by use of an auto boot."

j. Paragraph IX.C.1.

"1. ~~The normal impoundment fee is \$40.00. THE IMPOUNDMENT FEE DOES NOT INCLUDE THE COST OF THE CITATION.~~ Some impoundment fees may be higher depending on the vehicle impounded and the wrecker service used. The impoundment fee for towed vehicles will be a \$15 administrative fee plus the amount charged by the towing company. This amount may vary depending on the vehicle impounded and the current wrecker service contract.

Current impoundment charges can be found at the TTU Traffic and Parking Services Office or web site."

k. Paragraph IX.C.2.

"2. The impoundment fee for booted vehicles will be \$40."

l. Paragraph IX.D.

"B. If the owner or driver of a motor vehicle to be impounded arrives before impoundment has begun, the vehicle will not be impounded. If the owner or driver arrives after impoundment has begun, the vehicle will not be impounded if the driver opts to pay the tow truck driver a fee of ~~\$25.00~~ the impoundment fee (See Section IX.C.1) less the \$15 administrative fee (payable in a manner acceptable to the towing company) in lieu of impoundment."

m. Paragraph X.C.

"C. The Personal Safety brochure is available at various locations including the Personnel Office, the Texas Tech Police Department, the ~~Dean of Students' Office~~ Center for Campus Life, and the residence halls."

n. Paragraph XVI.A.1.

"1. In designated service vehicle parking at the loading dock or designated service vehicle parking location."

o. Paragraph XVI.A.2.

"2. F-1 Parking (Lubbock)."

p. Paragraph XVI.A.3.

"3. ~~Time limit space for a specified time~~ limited parking."

q. Paragraph XVI.4.

"4. On-street parking (Lubbock)."

r. Paragraph XVI.C.1.

"1. Contractors may obtain, at no charge, a construction permit for their trucks or cars from the TTUHSC Traffic and Parking Office, Room

BB097, or the corresponding office at Amarillo, El Paso, or Odessa, by prior arrangement through the designated project manager."

s. Paragraph XVI.C.2.

- "2. Contractors must display parking permit on the rear view mirror at all times while parked on TTUHSC property. Vehicles with the contractor logo clearly shown will be permitted to park in the designated contractors' parking lot/area without a TTUHSC parking permit."

t. Paragraph XVII

See Attached Fee and Refund Schedule

TRAFFIC AND PARKING REGULATIONS
2004-2005


XVII. Parking Fees and Refunds - Texas Tech University Health Sciences Center

2004-2005 Rates Through	Faculty/Staff Reserved Space		Faculty/Staff Area Reserved		Commuter		Commuter		Two-Wheeler	
	12 months		12 months		12 months		9 months		12 months	
	Cost	Refund	Cost	Refund	Cost	Refund	Cost	Refund	Cost	Refund
Sep. 30	\$220.00	\$192.90	\$110.00	\$93.50	\$78.00	\$65.50	\$59.00	\$46.40	\$24.00	\$16.00
Oct. 31	201.70	174.50	101.20	85.10	71.75	59.00	52.45	39.85	22.00	14.00
Nov. 30	183.30	156.20	92.35	76.70	65.50	52.45	45.90	33.35	20.00	12.00
Dec. 31	165.00	137.80	83.55	68.30	59.30	45.90	39.35	26.80	18.00	9.95
Jan. 31	146.60	119.50	74.70	59.90	53.05	39.35	32.80	20.25	15.95	8.00
Feb. 28	128.30	101.20	65.90	51.50	46.80	32.80	26.25	13.65	14.00	6.00
Mar. 31	110.00	82.80	57.05	43.10	40.55	26.30	19.70	7.10	12.00	3.95
Apr. 30	91.60	64.50	48.25	34.70	34.30	19.75	13.10	0.00	9.95	2.00
May. 31	73.30	46.10	39.40	26.30	28.10	13.20	6.60	0.00	8.00	0.00
Jun. 30	54.90	27.80	30.60	17.90	21.85	6.65			5.95	0.00
Jul. 31	36.60	9.50	21.75	9.50	15.60	0.00			3.95	0.00
Aug. 31	18.30	0.00	11.75	0.00	9.35	0.00			2.00	0.00

Refunds are based on the schedule.

Refunds will not be given unless identifiable remnants of the permit(s) are presented at the time of the refund request.

Additional Permits (after two)	\$2.00
Replacement Permits w/identifiable remnants; non-transferable permit	\$2.00
Temporary Permits (Non-Refundable)	
Commuter Area Parking per Week	\$2.00
Faculty/Staff Area Parking per Week	\$3.00
Reserved Space per Week	\$6.00




TEXAS TECHTM

Facilities Committee

Facilities Planning & Construction


Reports





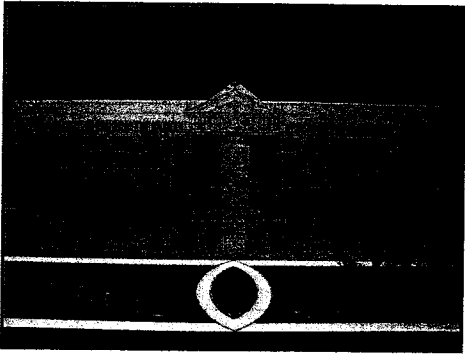



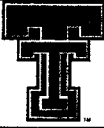
Bronze & Marble Report Completed

<u>2001-2004 Public Art Projects</u>	<u>Artist</u>	<u>Media</u>
Flint Avenue Parking Facility	Steve Teeters	Ironwork
English/Philosophy and Education Complex	Larry Kirkland	Sculpture
Visitor's Center/West Hall	TTU Faculty	Paintings
University Library, Charles Umlauf's <i>Prometheus</i>	John Dennis	Conservator
Holden Hall, Peter Hurd's <i>Pioneer Fresco</i>	Perry Huston	Conservator
Maedgen Theatre Lobby Renovation	Tina Fuentes	Paintings
Computer Sciences Building Renovation	Lynwood Kreneck	Monoprints
Jones SBC Stadium	Mike Mandel	Mosaics
Student Union Building, Barnes and Noble		Photomurals
Student Union Building, Courtyard	Terry Allen	Sculpture
Amarillo Academic/Clinic Facility	Various	Paintings, Sculpture
F. Marie Hall Synergistic Center	James Watkins	Ceramics
HSC Classroom/Auditorium	Elmer Schooley	Paintings

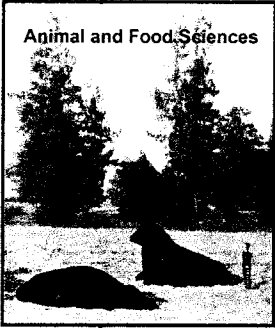


T	Bronze & Marble Report In Progress		
	<u>2001-2004 Public Art Projects</u>	<u>Artist</u>	<u>Media</u>
	Student Union Building, Courtyard	Tom Otterness	Sculpture
	Food Tech Animal Sciences	Peter Woytuk	Sculptures
	Experimental Sciences Building	Jesus Moroles	Sculptures
	Outdoor Sculpture Conservation Survey	John Dennis	
	West Stadium Plaza/Residence Halls	Barbara Grygutis	Sculptures
	Art 3-D Relocation Annex	Art Faculty	Ceramic Tiles
	El Paso Plaza Enhancements	On Hold	
	HSC, Clinical Tower/Research Center	Finalist selected	Architectural Glass
	El Paso Research Facility	Planned	
			

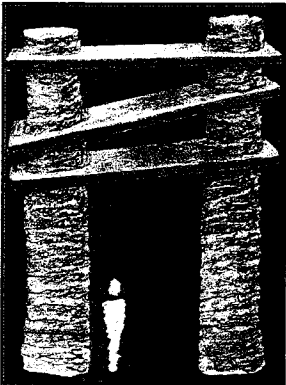
T	Public Art Projects	
		<p data-bbox="878 1329 1143 1352">Jones SBC Stadium Plaza</p> 
<div data-bbox="444 1766 699 1789" data-label="Caption">Student Union Courtyard</div> <div data-bbox="1024 1745 1253 1814" data-label="Page-Footer">  </div>		



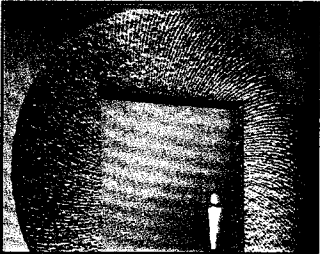
Public Art Projects




Animal and Food Sciences





Experimental Sciences Building






	Project	Cost	Completion Date
TTU	Jones SBC Stadium Stage IIA	\$52,240,000	March 2004
	Football Training Facility	\$11,000,000	March 2004
	Student Union Bldg. Expansion/Renov.	\$38,000,000	October 2003/December 2004
	Experimental Sciences Building	\$36,997,000	January 2005
	Admin Building Stone Repair	\$1,974,884	TBD
	Texas Tech Parkway	\$9,227,265	April 2005
	Marsha Sharp Center for Student Athletes	\$3,650,266	January 2004
	Animal and Food Sciences Facility	\$17,000,000	November 2004
	TOTAL	\$170,089,415	
HSC	HSC El Paso Clinic Expansion/Renov	\$9,700,000	TBD
	HSC El Paso Hydronic Pipe Replacement	\$1,700,000	TBD
	HSC Campus Infrastructure Improvement	\$5,000,000	May 2004
	HSC El Paso Research Facility I	\$38,500,000	August 2005
	TOTAL	\$54,900,000	
	GRAND TOTAL	\$224,989,415	



 Bricks & Mortar Report Projects In Design February 2004			
	<u>Project</u>	<u>Cost</u>	<u>Completion Date</u>
TTU	Hulen Clement Fire Protection	\$4,200,000	August 2004
	Art 3-D Annex	\$6,000,000	October 2004
	Museum NSRL Addition	\$4,100,000	February 2005
	English-Philosophy Demo	\$1,050,000	October 2004
	New Residence Hall Complex	\$24,000,000	August 2005
	Student Union Building Phase II B	\$6,000,000	TBD
	The Rawls Course Clubhouse Complex	\$6,600,000	TBD
	College of Business Administration	\$40,000,000	TBD
	Vietnam Center	\$35,000,000	TBD
	Retirement Village	TBD	TBD
	Marsha Sharp Freeway [TxDOT Project]	TBD	2009+
	TOTAL	\$126,950,000	
HSC	HSC Clinical Tower Research Center	\$33,747,550	December 2005
	Amarillo Library Renovation	\$4,600,000	TBD
	El Paso Medical Education Facility	\$45,000,000	August 2008
	Eastside Wellness Clinic	\$1,135,210	TBD
	International Pain Institute	\$3,500,000	December 2005
	TOTAL	\$87,982,760	
	GRAND TOTAL	\$214,932,760	



 Bricks & Mortar Report Future Projects February 2004			
	<u>Project</u>	<u>Cost</u>	<u>Completion Date</u>
TTS	System Office Relocation	\$3,000,000	TBD
TTU	Engineering Expansion/Renovation	\$10,000,000	TBD
	Law School Courtroom	\$6,000,000	TBD
	Wall/Gates Life Safety Upgrade	\$4,200,000	TBD
	Bio Safety Level 3 Laboratory	\$4,000,000	TBD
	Honors College Academic Building	\$25,000,000	TBD
	Child Development & Research Center	\$7,000,000	TBD
	Jones SBC Stadium Stage IIB	\$10,000,000	TBD
	Graduate Library	TBD	TBD
	Student Wellness Center	\$8,500,000	TBD
	Student Recreation Center New Pool	\$3,800,000	TBD
	Child Care Center	\$2,000,000	TBD
HSC	Dairy Barn Renovation	\$2,000,000	TBD
	TOTAL	\$82,500,000	
	HSC Roof Replacement	\$2,000,000	TBD
	HSC Research Renovation	\$5,000,000	TBD
	TOTAL	\$7,000,000	
	GRAND TOTAL	\$92,500,000	



TEXAS TECH UNIVERSITY SYSTEM
Board of Regents Meeting
February 27, 2004

Report on Racial Profiling
by Jim Brunjes

There has been a significant amount of attention paid nation-wide, especially over the past five years, that peace officers should not engage in racial profiling. The legislative session before last put some teeth in this law and for the state of Texas and for all police departments in the state of Texas, every police contact now must be tracked. During that police contact, our officers fill out a card that reports the ethnicity, if they know or can identify the ethnicity, of the person that is stopped, or they leave it blank if they do not know.

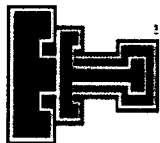
In addition, this doesn't mean just stopped for doing something wrong; it means that if they happen to go out and help someone, for example with a car problem or they stop someone on the street to ask them how things are going on campus, they still have to be recorded.

If we look at our profile of the Texas Tech University System police contacts, and these are all in Lubbock, for 2003 (this is the calendar year that ended 12-31-2003), we have three comparative profiles that we look at. One is Lubbock County population, the second is Texas Tech University System students that go to school in Lubbock, and the third is the Texas Tech University System workforce. I might mention that our police department is unique because one of the major areas where we get a lot of contacts for speeding is on Indiana between Fourth and 19th Streets. Technically, that is a city street, so we have sort of an urban profile on that street.

Our police contacts totaling 3,802 for 2003, that 79% of those stops or contacts were for persons of white ethnicity, Hispanics made of 12.7%, and blacks 5.6%. That compares very well with a little bit less than the profiles for Lubbock County, very similar to the profiles for the university students and the university workforce. At this point in time, I really believe that the emphasis on things such as this has merited this program and it's a program that we continue to track. By the way, we track it by each officer so that we know what each officer is doing in the field. The numbers last year in terms of the contacts last year was 78.5% white, 12.5% Hispanic, and 5.7% black. That is out of 3,484 contacts. I don't see any radical changes in the numbers, a little bit up on white, a little bit up on blacks, and a little bit up on Hispanics, like .1 and .2. I think we'd do a little bit better job; we've reduced the others.

Right now, I don't believe we have a problem, but we continue to track this and monitor it. This is required by state law, by the way, that we report to the Board of Regents (or governing body) every year in the first two or three months of the year.

- End -



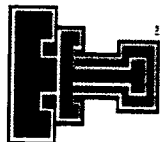
TEXAS TECH UNIVERSITY SYSTEM

Texas Tech University System

HUB Report 1st Quarter FY 2004

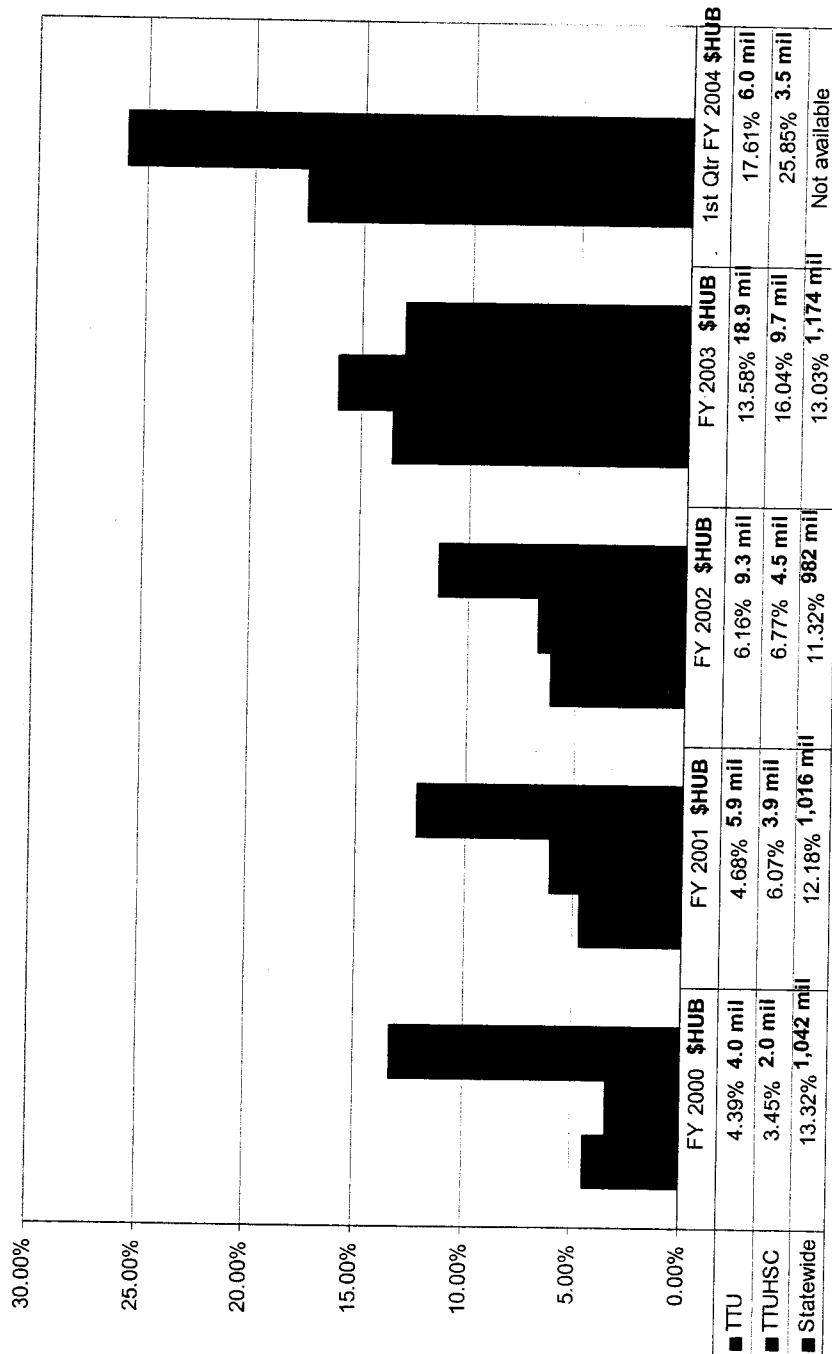
*Office of the Senior Vice Chancellor
and Chief Financial Officer*

Board of Regents
February 27, 2004

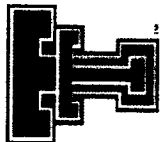


TEXAS TECH UNIVERSITY SYSTEM

Texas Tech University System
HUB Expenditures as a
% of Total Expenditures

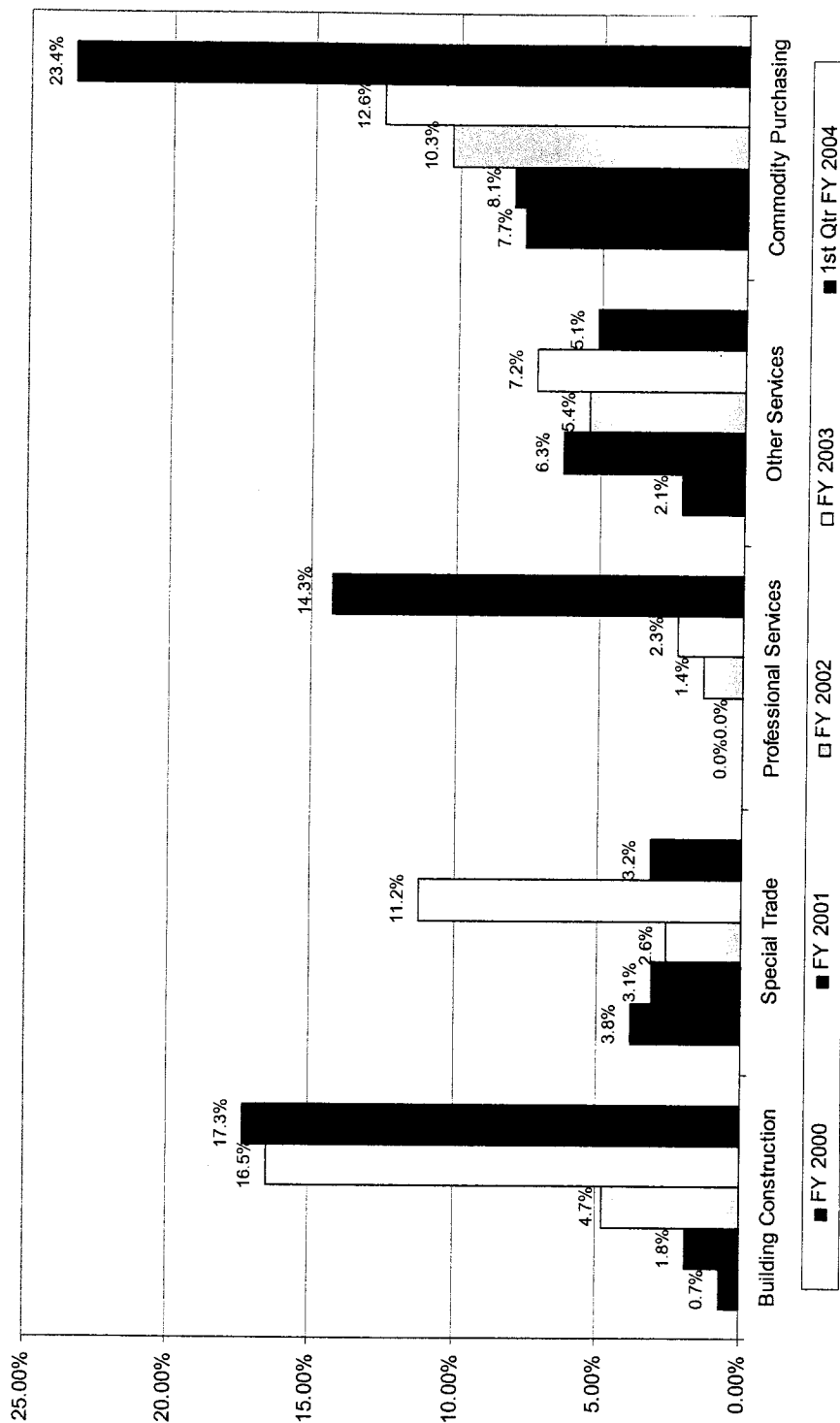


Board of Regents
February 27, 2004

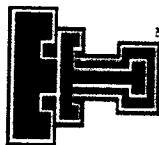


TEXAS TECH UNIVERSITY SYSTEM

Texas Tech University HUB % of Expenditures By Categories

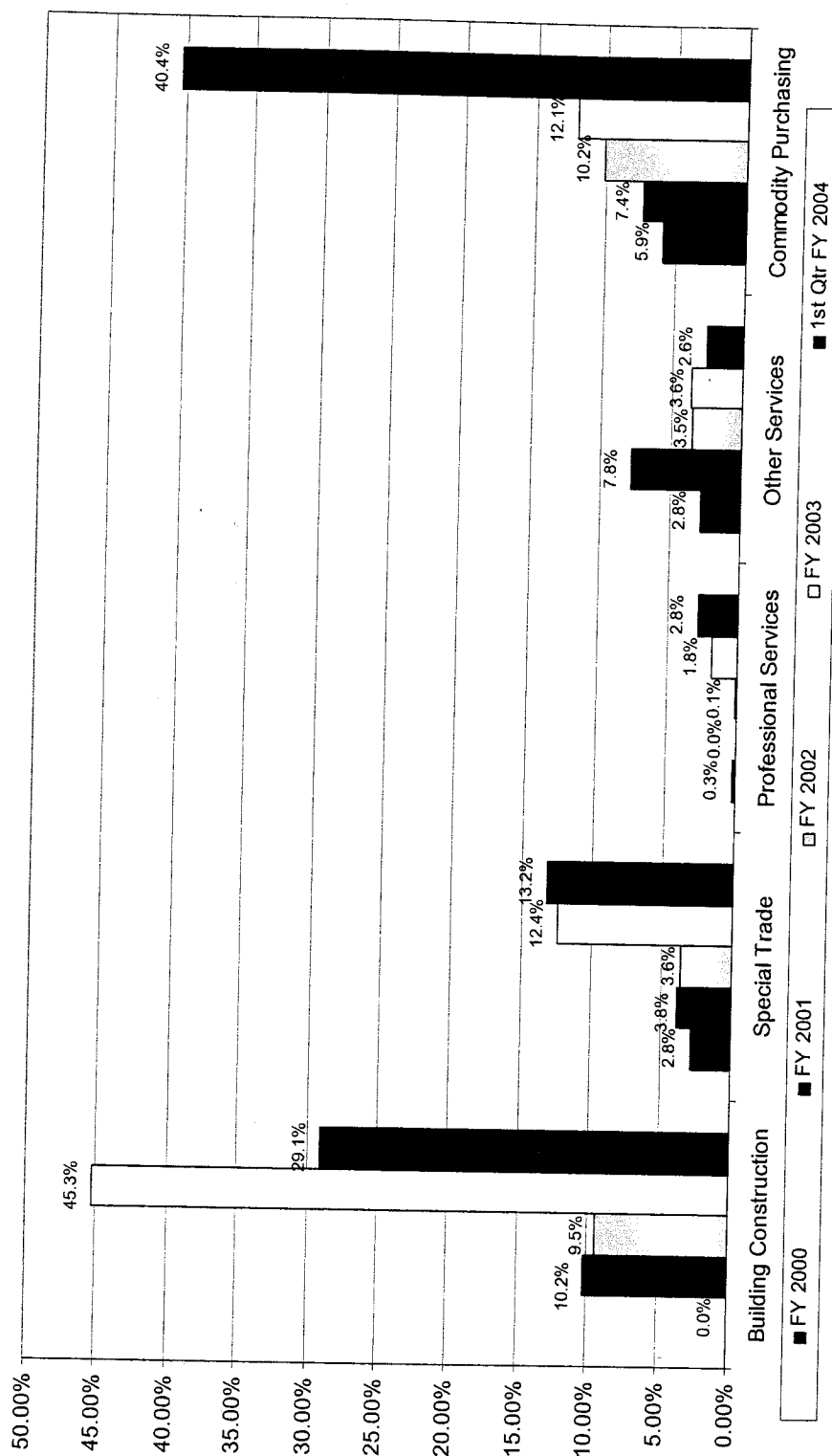


Board of Regents
February 27, 2004

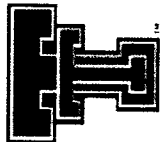


TEXAS TECH UNIVERSITY SYSTEM

Texas Tech University Health Sciences Center HUB % of Expenditures By Categories



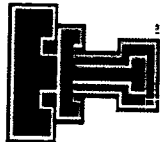
Board of Regents
February 27, 2004



TEXAS TECH UNIVERSITY SYSTEM

Texas Tech University System Combined	Statewide Unadjusted HUB Goals	HUB Expenditures for FY 2002		Total Expenditures 12 mos. YTD FY 2002	HUB Expenditures for FY 2003		Total Expenditures FY 2003	HUB Expenditures for 1st Qtr FY 2004		Total Expenditures FY 2004
		HUB %	HUB \$		HUB %	HUB \$		HUB %	HUB \$	
Heavy Construction	11.9%	0.000%	-	22,214	102.997%	788,402	765,463	101.380%	428,170	423,327
Building Construction	26.1%	5.866%	2,512,559	42,834,366	21.703%	14,867,628	68,505,691	20.355%	2,746,161	13,491,423
Special Trade	57.2%	2.739%	1,330,675	48,587,314	11.663%	1,476,272	12,658,097	4.750%	125,393	2,639,806
Professional Services	20.0%	0.205%	23,504	11,468,775	1.795%	184,533	10,278,464	3.144%	46,551	1,480,608
Other Services	33.0%	4.704%	1,585,036	33,693,018	6.284%	2,063,897	32,844,873	4.465%	409,719	9,176,736
Commodity Purchasing	12.6%	10.242%	8,457,472	82,576,923	12.407%	9,479,202	76,400,554	27.981%	5,795,468	20,711,802
Total Expenditures		6.346%	13,909,246	219,182,610	14.326%	28,859,934	201,453,142	19.933%	9,552,462	47,923,701

Statewide Totals	Statewide Unadjusted HUB Goals	HUB Expenditures for FY 2002		Total Expenditures 12 mos. YTD FY 2002	HUB Expenditures for FY 2003		Total Expenditures FY 2003	HUB Expenditures for 1st Qtr FY 2004		Total Expenditures FY 2004
		HUB %	HUB \$		HUB %	HUB \$		HUB %	HUB \$	
Heavy Construction	11.9%	10.230%	332501416	3,250,141,560	9.855%	325,530,865	3,303,170,237			
Building Construction	26.1%	9.930%	65747811	662,119,570	16.404%	147,599,582	899,767,226			
Special Trade	57.2%	14.717%	44181323	300,206,307	21.551%	60,682,114	281,570,847			
Professional Services	20.0%	14.552%	57604319	395,848,481	16.922%	83,235,442	491,891,294			
Other Services	33.0%	12.352%	220,244,740	1,783,067,106	14.192%	265,189,704	1,868,533,056			
Commodity Purchasing	12.6%	11.449%	262026056	2,288,631,463	13.494%	292,681,195	2,169,039,094			
Total Expenditures		11.317%	982,305,666	8,680,014,488	13.094%	1,174,918,904	9,013,971,757			

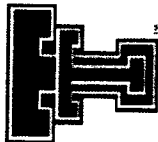


TEXAS TECH UNIVERSITY SYSTEM

Texas Tech University 733	Statewide Unadjusted HUB Goals	HUB Expenditures for FY 2002		Total Expenditures 12 mos. YTD FY 2002	HUB Expenditures for FY 2003		Total Expenditures FY 2003	HUB Expenditures for 1st Qtr FY 2004		Total Expenditures FY 2004
		HUB %	HUB \$		HUB %	HUB \$		HUB %	HUB \$	
Heavy Construction	11.9%	0.000%	-	17,067	98.716%	628,828	637,004	99.665%	318,584	319,654
Building Construction	26.1%	4.740%	1,549,804	32,698,769	16.483%	9,225,868	56,040,795	17.347%	1,739,631	10,028,411
Special Trade	57.2%	2.589%	1,079,202	41,679,215	11.232%	1,022,438	9,102,894	3.160%	69,964	2,214,292
Professional Services	20.0%	1.353%	8,654	639,528	2.251%	13,158	584,534	14.313%	6,551	45,774
Other Services	33.0%	5.374%	1,231,109	22,909,281	7.222%	1,570,884	21,750,528	5.092%	324,439	6,371,049
Commodity Purchasing	12.6%	10.263%	5,431,064	52,918,516	12.630%	6,525,508	51,665,198	23.442%	3,550,972	15,148,114
Total Expenditures		6.164%	9,299,833	150,862,376	13.583%	18,986,687	139,780,955	17.611%	6,010,145	34,127,296

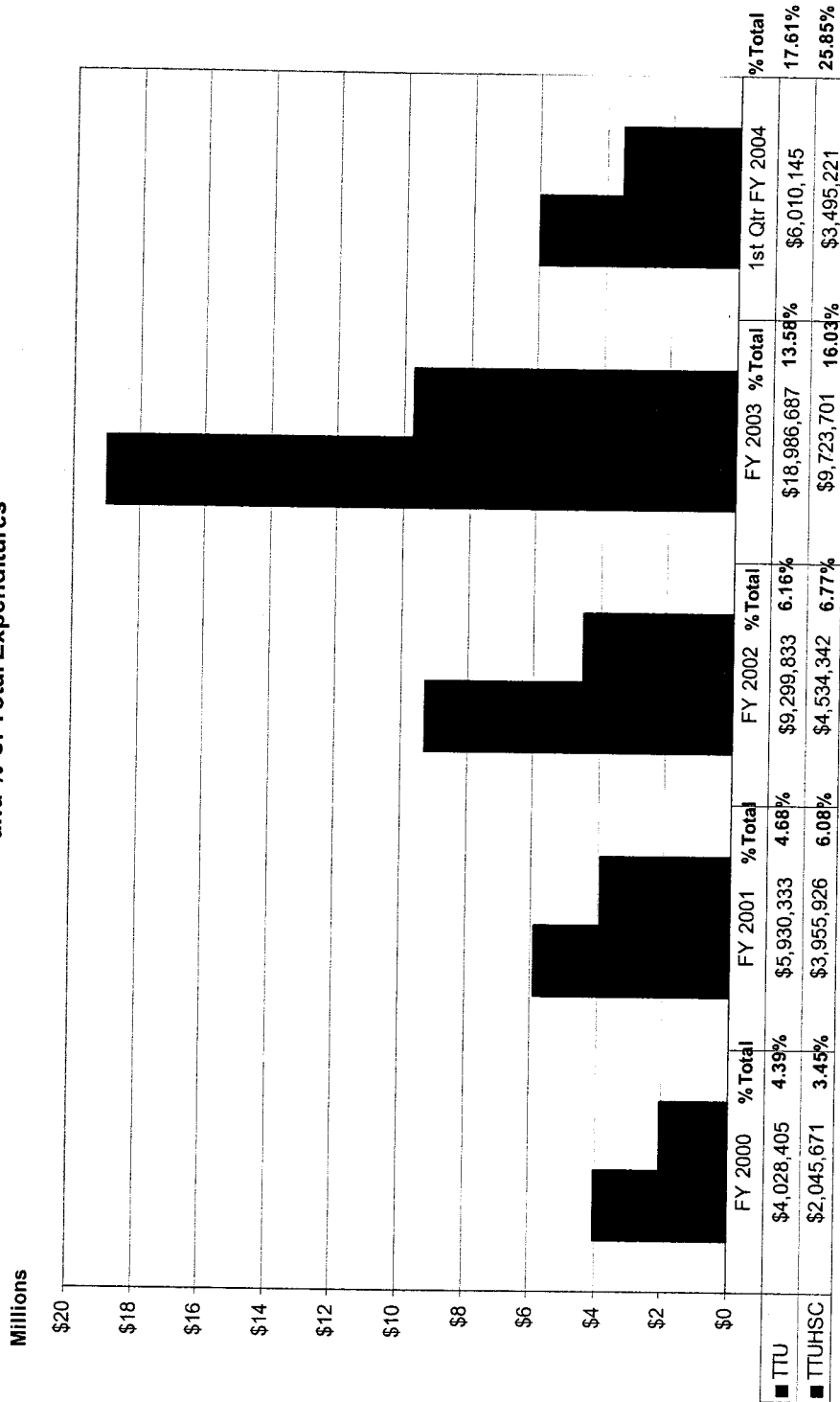
Texas Tech University Health Sciences Center 739	Statewide Unadjusted HUB Goals	HUB Expenditures for FY 2002		Total Expenditures 12 mos. YTD FY 2002	HUB Expenditures for FY 2003		Total Expenditures FY 2003	HUB Expenditures for 1st Qtr FY 2004		Total Expenditures FY 2004
		HUB %	HUB \$		HUB %	HUB \$		HUB %	HUB \$	
Heavy Construction	11.9%	0.000%	-	5,147	124.222%	159,574	128,459	106.668%	110,586	103,673
Building Construction	26.1%	9.503%	962,755	10,131,082	45.260%	5,641,253	12,464,209	29.065%	1,006,530	3,463,012
Special Trade	57.2%	3.644%	251,473	6,901,598	12.419%	438,496	3,530,792	13.190%	55,429	420,244
Professional Services	20.0%	0.137%	14,850	10,828,825	1.770%	171,375	9,683,898	2.788%	40,000	1,434,610
Other Services	33.0%	3.477%	346,509	9,965,373	3.610%	380,960	10,552,627	2.581%	67,358	2,609,956
Commodity Purchasing	12.6%	10.166%	2,958,754	29,105,145	12.088%	2,932,041	24,254,850	40.364%	2,215,316	5,488,407
Total Expenditures		6.774%	4,534,342	66,937,171	16.042%	9,723,701	60,614,836	25.852%	3,495,221	13,519,903

Texas Tech University System Administration 768	Statewide Unadjusted HUB Goals	HUB Expenditures for FY 2002		Total Expenditures 12 mos. YTD FY 2002	HUB Expenditures for FY 2003		Total Expenditures FY 2003	HUB Expenditures for 1st Qtr FY 2004		Total Expenditures FY 2004
		HUB %	HUB \$		HUB %	HUB \$		HUB %	HUB \$	
Heavy Construction	11.9%	0.000%	-	4,515	73.799%	507	687	-	-	-
Building Construction	26.1%	0.000%	-	6,501	62.832%	15,338	24,411	0.000%	-	5,270
Special Trade	57.2%	0.000%	-	422	20.685%	112,053	10,032	9.156%	17,922	195,732
Professional Services	20.0%	0.000%	-	818,364	4.506%	21,653	541,718	38.762%	29,180	75,280
Other Services	33.0%	0.906%	7,418	553,262	14.144%	149,551	1,057,356	17.035%	47,102	276,507
Commodity Purchasing	12.6%	12.228%	67,654							
Total Expenditures		5.428%	75,073	1,383,065						



TEXAS TECH UNIVERSITY SYSTEM

Texas Tech University System HUB Dollar Expenditures and % of Total Expenditures



Board of Regents
February 27, 2004

President's Report
Texas Tech University
Board of Regents Meeting
February 27, 2004

Dr. Whitmore reported that he will be presenting his inaugural address on Saturday morning. He noted that we are interviewing candidates for the dean of the College of Agriculture, which will be an important appointment for us. The process to hire a new vice president for finance is underway by that search committee, as well.

Chairman Black asked when the new dean of the College of Engineering will be on site. Dr. Whitmore responded that the new dean will be here in mid-May and there are plans to introduce her to the board at the May meeting.

Thank you.

President's Report
Texas Tech Health Sciences Center
Board of Regents Meeting
February 27, 2004

Dr. Wilson reported that there are two dates for the board to note. One date is April 17 when the "Lighting the Path" Symposium will be held. There will be four key areas of emphasis that will be addressed at the symposium. We have some top-notch people that will be coming to talk about each one of the focus areas.

The first is to increase funded peer review research, particularly the National Institutes of Health and National Science Foundation. The immediate past president of the Institute of Medicine, Dr. Ken Shine, is coming to address that issue. We have panel members of faculty who will have a discourse with him on that subject.

Providing leadership and improving the health of the community is going to be addressed by Joan Shaver, president of the American Academy of Nursing and professor and dean at the University of Illinois at Chicago.

Decreasing health disparities in minority and rural populations will be addressed by John Ruffin, director of the National Center for Minority Health and Health Disparities of the National Institutes of Health.

Increasing participation of minority students at the Health Sciences Center, consistent with the Texas Higher Education Coordinating Board's "Closing the Gaps" initiative, will be addressed by Dr. Michael Drake, vice president for health affairs for the University of California System. He was one that was very instrumental in the mid-1990s in getting the University of California, particularly the University of California at San Francisco, to have the kind of diversity that it currently has.

We have a real all-star cast coming. We will also have faculty participation. Senator Hutchinson will be coming for a lunchtime address. There will be a reception in the evening that will be open to the entire community. Dr. Wilson noted that schedules are tight, but all regents are encouraged to attend. The night before, we will host a dinner for the guests and we would love to host the regents at that event.

Dr. Wilson noted that the Health Sciences Center commencement is scheduled for May 22. Last year was the first time that the Health Sciences Center, as a whole, had their commencement together. Usually, the individual schools have their own commencement exercises. This created some controversy in that some of the students wanted to go back to having the separate ceremonies. Dr. Wilson commented that there is some value, particularly in a new institution, to have some institutional identity and the kind of exercise in having an institution-wide commencement reinforces that. After many meetings with the students, we have compromised and each individual school will have their own little ceremonies. They will not be commencement ceremonies, but they can have their hooding at their individual ceremonies. We will still have the institution-wide commencement on the Saturday morning of May 22. It is a big thing for the students. In the past, because we have not had this, it is not on the mind of the regents. You think in terms of commencement and you think of TTU's commencement, but if any of the regents could make it on May 22, it would be extremely beneficial. The students will appreciate your participation. Dr. Wilson noted that he will be busy

that Friday evening, but if any of the regents want to stay over for Saturday, he would love to host the regents for dinner.

Chairman Black requested that since both of those dates are somewhat distant, it would be appreciated if the board could receive a reminder for the events. Dr. Wilson asked to be informed in advance if any of the regents are planning to attend the events.

Thank you.

Chancellor's Report
Texas Tech University System
Board of Regents Meeting
February 27, 2004

Chancellor Smith reported that we have had several legislative and congressional visits. He expressed his gratitude on behalf of the System for Regents Brooks, Newby and Black and their time as we scurried across the hallways of Congress a couple of weeks ago. Since then, we also, as many of you know, had an opportunity to honor Congressman Bonilla, who was Mr. South Texas, last Saturday. Several of us went there last week, including Dr. Wilson. In addition, we hosted two critical Texas Senate members -- Senators Ogden and Staples -- on campus. Senator Ogden is the chair of finance. He had never been to Texas Tech so we had the opportunity to show them both the University and the Health Sciences Center and introduce them to both presidents.

Finally, you have in front of you the first brochure for the "Path to Pre-eminence" which is an exciting opportunity as an umbrella as the presidents build their specificity whether it is the growth of the faculty, some of the unique opportunities and challenges we have in technology, the need for scholarships and stipends and fellowships at the graduate levels and professional levels and some of the initiatives we have from El Paso to the College of Business Administration.

Thank you.

Chairman Black commented that this is one of the most exciting things that we have had come down the pike in some time. It is going to require some fundraising and certainly this is something, David, that there is going to be a lot of focus on and a lot of attention paid to. It looks like there is a lot of work ahead for the next couple of years to make this happen. This has to happen.