TEXAS TECH UNIVERSITY

HOLIDAY SCHEDULE 2006-2007

2006	Day of week	<u>Holiday</u>
Sept 4	Monday	Labor Day
Nov 23 Nov 24	Thursday Friday	Thanksgiving Day Thanksgiving
Dec 25 Dec 26 Dec 27 Dec 28 Dec 29	Monday Tuesday Wednesday Thursday Friday	Christmas Christmas Christmas Christmas Christmas
2007		
Jan 1 Jan 15	Monday Monday	New Year Martin Luther King Day
Mar 15 Mar 16	Thursday Friday	Spring Break Spring Break
May 28	Monday	Memorial Day
July 4	Wednesday	Independence Day
TOTAL ALLOWABLE	HOLIDAYS	14

NOTE:

State law provides for 17 state holidays. During FY2007, 3 dates fall on weekends therefore there are 14 observable days.

University employees who wish to observe Rosh Hashanah, Yom Kippur, Cesar Chavez Day and Good Friday may do so in lieu of other state holidays or they may use their accrued compensatory time or vacation leave.

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER HOLIDAY SCHEDULE 2006-2007

<u>2006</u>	Day of week	<u>Holiday</u>
September 4	Monday	Labor Day
November 23 November 24	Thursday Friday	Thanksgiving Day Thanksgiving Holiday
December 25 December 26	Monday Tuesday	Christmas Holiday Christmas Holiday
2007		
January 1 January 15	Monday Monday	New Years Day Martin Luther King Day
March 15 March 16	Thursday Friday	Spring Holiday Spring Holiday
May 28	Monday	Memorial Day
July 4	Wednesday	Independence Day

Note:

State law provides for 17 state holidays. During FY 2007, 3 of the dates fall on weekends. The appropriations bill disallows state holidays occurring on weekends. There are 14 observable days in FY 2007. TTUHSC will observe 11 holidays.

An additional three days of holiday entitlement will be accrued to employees' vacation leave balance at the rate of two hours per month.

State employees are entitled to observe the holidays of Rosh Hashanah, Yom Kippur, Good Friday and Cesar Chaves Day in lieu of any holiday(s) on which the institution is required to be open and staffed to conduct business.

TEXAS TECH UNIVERSITY SYSTEM

HOLIDAY SCHEDULE 2006-2007

2006	Day of week	<u>Holiday</u>
Sept 4	Monday	Labor Day
Nov 23 Nov 24	Thursday Friday	Thanksgiving Day Thanksgiving
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Amend the Regulations applicable to Texas Tech University Health Sciences Center ("TTUHSC") as follows:

- a. Paragraph V.M.
- "M. The Chief of the Texas Tech Police Department, the Director of Business Services at the Health Sciences Centers (responsible for managing the parking function on that campus), and the Managing Director of Traffic and University Parking Services on the University campus are responsible for the implementation and the just and proper enforcement of these regulations."
 - b. Paragraph VI.F.2.
- "2. Transferable permits are designed and intended to be hung from the rearview mirror. The purpose of these permits is to allow the owner to move them from vehicle to vehicle; the permit MUST be displayed on the motor vehicle parked on campus. Be sure to contact Traffic and Parking personnel if you have any problems with your transferable permit. The Texas Tech Police Department recommends you properly secure your vehicle and any valuables contained therein."
 - c. Paragraph VI.G.
- "G. Lost or stolen permits should be reported as soon as possible to the Texas Tech Police <u>Department</u> or <u>and</u> the appropriate Traffic and Parking Office. The recovery of a lost or stolen permit must be reported immediately to the Texas Tech Police <u>Department</u> or <u>and</u> the appropriate Traffic and Parking Office."
 - d. Paragraph VII.D.
- "D. In the State of Texas, motorcycles, mopeds, and bicycles are subject to the same rules and regulations as automobiles. Operators are subject to a moving violation, to be adjudicated in a court of competent jurisdiction as provided in the Texas Education Code, Article 51.208, for failing to comply with the Official Texas Motor Vehicle Laws and these Regulations. Examples of the most common bicycle violations are:

- 1. Riding on sidewalks or other prohibited area
- 2. Failing to stop at stop signs and red lights
- 3. Failing to yield right-of-way to pedestrians in crosswalks
- 4. Operating bicycle without proper lights and reflectors when required
- 5. Failing to drive on the right side of the roadway

The maximum fine for violation of these STATE LAWS is \$500.00 \$200.00."

- e. Paragraph IX.C.1.
- "1. The impoundment fee for towed vehicles will be a \$15 administrative fee plus the amount charged by the towing company. This amount may vary depending on the vehicle impounded and the current wrecker service contract. Current impoundment charges can be found at the TTU Traffic and University Parking Services Office or website."
 - f. Paragraph IX.C.3.
- "3. Vehicles impounded will be charged storage at the rate of \$6.00 per day, including tax, commencing 24 72 hours after impoundment."
 - g. Paragraph X.B.
- "B. All thefts, accidents, or other offenses that occur on campus should be reported to the Texas Tech Police Department immediately. Accidents should be reported prior to moving the involved vehicles immediately. In accordance with State Law, vehicles involved in an accident should be moved prior to reporting the accident if they are moveable. One-vehicle accidents and inoperable vehicles must also be promptly reported. Keys or valuables should not be left in a motor vehicle. ALWAYS KEEP YOUR VEHICLE LOCKED."
 - h. Paragraph XVII

See Attached Fee and Refund Schedule

XVII. Parking Fees and Refunds - Texas Tech University Health Sciences Center

2006-2007	Facul	ty/Staff	Facu	Ity/Staff				
Rates	Reserve	ed Space	Area F	Reserved	Two-	Two-Wheeler		muter
Through	12 m	onths	12 r	nonths	12 1	12 months		nonths
	Cost	Refund	Cost	Refund	Cost	Refund	Cost	Refund
								11,010114
Jul. 31								
Aug. 31								
Sep. 30	\$220.00	\$196.67	\$110.00	\$95.83	\$24.00	\$17.00	\$78.00	\$66.50
Oct. 31	201.67	178.33	100.83	86.67	22.00	15.00	71.50	60.00
Nov. 30	183.33	160.00	91.67	77.50	20.00	13.00	65.00	53.50
Dec. 31	165.00	141.67	82.50	68.33	18.00	11.00	58.50	47.00
Jan. 31	146.67	123.33	73.33	59.17	16.00	9.00	52.00	40.50
Feb. 28	128.33	105.00	64.17	50.00	14.00	7.00	45.50	34.00
Mar. 31	110.00	86.67	55.00	40.83	12.00	5.00	39.00	27.50
Apr. 30	91.67	68.33	45.83	31.67	10.00	3.00	32.50	21.00
May. 31	73.33	50.00	36.67	22.50	8.00	1.00	26.00	14.50
Jun. 30	55.00	31.67	27.50	13.33	6.00	0.00	19.50	8.00
Jul. 31	36.67	13.33	18.33	4.17	4.00	0.00	13.00	1.50
Aug. 31	18.33	0.00	9.17	0.00	2.00	0.00	6.50	0.00

2006-2007				
Rates	Cor	mmuter	Extended	l Commuter
Through	9 г	nonths	14 r	nonths
	Cost	Refund	Cost	Refund
Jul. 31			\$91.00	\$79.50
Aug. 31			84.50	73.00
Sep. 30	\$58.50	\$47.00	78.00	66.50
Oct. 31	52.00	40.50	71.50	60.00
Nov. 30	45.50	34.00	65.00	53.50
Dec. 31	39.00	27.50	58.50	47.00
Jan. 31	32.50	21.00	52.00	40.50
Feb. 28	26.00	14.50	45.50	34.00
Mar. 31	19.50	8.00	39.00	27.50
Apr. 30	13.00	1.50	32.50	21.00
May. 31	6.50	0.00	26.00	14.50
Jun. 30			19.50	8.00
Jul. 31			13.00	1.50
Aug. 31			6.50	0.00

Refunds are based on the schedule.
Refunds will not be given unless identifiable remnants of the permit (s) are presented at the time of the refund request.

Additional Permits (after two)	\$2.00
Replacement Permits w/identifiable remnants	
Non-transferable permit (w/identifiable remnants) \$2.0	00
Transferable permit – 1 st Replacement \$5.0	00
Transferable permit – 2 nd Replacement \$10	.00
Temporary Permits (Non-Refundable)	
Commuter Area Parking per Week \$2.0	0
Faculty/Staff Area Parking per Week \$3.0	00
Reserved Space per Week \$6.0	00



TEXAS TECH UNIVERSITY SYSTEM

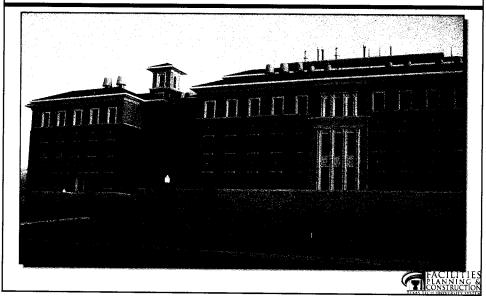
Facilities Committee

TTUS Report Facilities Planning & Construction Projects



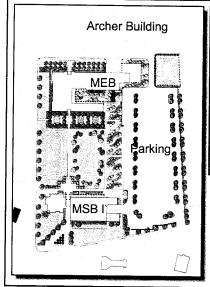


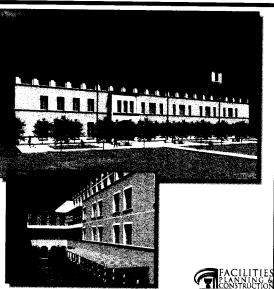
Medical Science Building I





Medical Education Building







Bricks & Mortar Report Projects Under Construction February 2006

	Project		Cost	Status
	Experimental Sciences Building	\$	36,997,000	Substantially Complete
	Student Union Building Phase IIB	\$	6,096,000	Under Construction
	Student Union Bldg. Phase III	\$	1,530,078	Under Construction
	NRHC - Christine DeVitt Wing	\$	3,776,085	Under Construction
TU	CDRC/CSAR	\$	8,126,506	Under Construction
. •	English-Philosophy Demo/Discovery Mall	\$	1,210,000	Re-Design in Progress
	Outreach & Extended Studies Bldg.	\$	8,500,000	Under Construction
	Marsha Sharp Freeway (TxDOT Project)		TBD	Under Construction
	Sneed/Gordon/Bledsoe improvements	\$	5,792,000	GMP Negotiated
	Student Wellness Center	_\$_	9,350,000	Under Construction
	TOTAL	\$	81,377,669	



Bricks & Mortar Report Projects Under Construction February 2006

	Project	Cost	Status
	Combest Health & Wellness Center	\$ 1,605,210	Complete
	HSC Clinical Tower Research Center	\$ 36,167,550	Under Construction
	Messer-Racz International Pain Center	\$ 5,045,000	Under Construction/In Re-design
HSC	El Paso Medical Science Bldg. I	\$ 38,890,868	Complete
	El Paso Medical Science Bldg. I Build Out	\$ 4,200,000	Under Construction
	El Paso Medical Education Bldg.	\$ 45,000,000	Under Construction
	Texas Tech Parkway	\$ 9,237,000	Substantially Complete
	HSC Roof Replacement	\$ 1,950,000	Under Construction
	TOTAL	\$ 142,095,628	
	GRAND TOTAL	\$ 223,473,297	



Bricks & Mortar Report Projects In Design February 2006

	Project		Cost	Status
	NCAA Soccer Complex	\$	2,000,000	Design Pro Selected
	Rawls College of Business Admin	\$	60,000,000	Program Complete
	Lanier Law Prof. Development Center	\$	12,000,000	Design in Progress
TTU	Art 3-D Annex / Art Building	\$	9,000,000	Design in Progress
	Engineering Expansion/Renovation	\$	10,000,000	Design in Progress
	Utility Infrastructure Upgrade		TBD	Study in Progress
	Experimental Science Lab Build Out	\$	6,000,000	Design in Progress
	Jones SBC Stadium Improvements	\$	45,000,000	Design in Progress
	Scholarship Donor Recognition Walk	<u>\$</u>	225,000	Design in Progress
	TOTAL	\$	144,225,000	
HSC	Amarillo Clinic Conversion	\$	6,100,000	Design in Progress
	Amarillo Clinic Conversion/Renovation	\$	1,495,390	Bids Received
	TOTAL	\$	7,595,390	
	GRAND TOTAL	\$	151,820,390	i



Bricks & Mortar Report Future Projects February 2006

	Project	Cost	Status
TTUS	System Office Relocation	\$ 5,500,000	Study On-Going
	CoBA Building Renovations	\$ 25,000,000	Study Complete
	Recreational Center Leisure Pool	\$ 7,000,000	Proposed
TTU	Bush Library	TBD	Awaiting Decision
	The Rawls Course Clubhouse	\$ 3,000,000	On Hold
	Vietnam Center	\$ 35,000,000	Proposed
	TOTAL	\$ 70,000,000	_
	El Paso Medical Science Building II	\$ 95,000,000	Programmed
HSC	Midland Medical Education Expansion	\$ 13,500,000	TDH Project
1100	School of Pharmacy Expansion	\$ 6,000,000	City of Abilene Project
	TOTAL	\$ 114,500,000	-
	GRAND TOTAL	\$ 190,000,000	_



TEXAS TECH UNIVERSITY SYSTEM

Facilities Committee

Board of Regents
Facilities Committee Meeting
February 3, 2006



04.03.6 Tenure schedule. The probationary periods specified herein shall be viewed as maxima. Promotion and tenure may be awarded to qualified faculty members in shorter periods of time when the circumstances warrant. If a faculty member fails to receive tenure and/or promotion when considered before the end of the probationary period, this shall not jeopardize reconsideration in subsequent years.

Maximum probationary periods for admission to tenure are determined by rank:

- a. Assistant professor. Before the end of a seven-year probationary period, an untenured assistant professor must be notified in writing either that both promotion and tenure have been awarded or that the appointment will not be renewed at the end of the eighth year.
- b. Associate professor. Before the end of a four-year probationary period, an untenured associate professor must be notified in writing either that tenure has been awarded or that the appointment will not be renewed at the end of the fifth year.
- c. Professor. Before the end of a three-year probationary period, an untenured professor must be notified in writing either that tenure has been awarded or that the appointment will not be renewed at the end of the fourth year. The academic unit may recommend tenure at the time of the initial appointment of a professor in exceptional cases.
- d. Computing years of credit toward tenure. For computing probationary periods for admission to tenure, the effective date of each appointment shall be September 1st of the calendar year in which the appointment is made. There shall be a common tenure anniversary date of August 31 for all tenure-eligible academic appointments. (See Section 04.03.5.e., *Regents' Rules*, for computing periods of leave without pay.)

Credit toward tenure that was accrued at another institution of higher learning (or during previous employment with TTUHSC) may be counted as partial fulfillment of the probationary period with a credit limit of three years. The number of credited years is determined with the advice and agreement of the prospective faculty member, the head of the academic unit, and the dean. The original letter of appointment shall contain specific information regarding the probationary years credited toward the acquisition of tenure.

e. Extension of Tenure-Track Probationary Period. A TTUHSC faculty member may request an extension of their maximum probationary

period (as set forth above) in order to accommodate the faculty member's duties in childbearing, childrearing, caring for a seriously ill family member, or other extraordinary circumstances. This period of time is explicitly not a leave of absence, but rather is a defined period during which expectations for faculty performance are adjusted to reflect a faculty member's past or current circumstances.

The maximum extension that may be granted a faculty member is three years, regardless of the combination of circumstances. A faculty member who is granted an extension of the probationary period will be judged and evaluated on the same basis and by the same standards as though there had been no extension.

 Parenting a New Child. An untenured, tenure-track faculty member who becomes the parent of a child by birth or adoption during the probationary period for tenure may request a one year extension of their maximum probationary period to provide time to adjust to the demands of parenting newly born or adopted children. An application for a second such extension can be submitted upon completion of the first extension.

Requests for extensions of the probationary period must be submitted as soon as possible after birth. If both parents are employed in an eligible position at TTUHSC, each of them may request an extension of the probationary period for each birth or adoption that adds a child or children to their family.

- 2. Extraordinary Circumstances. When faced with extraordinary circumstances, an untenured, tenure-track faculty member may request an extension of up to three years of the maximum probationary period for reasons beyond the faculty member's control that deprive him or her of reasonable opportunity to demonstrate his or her ability and potential as a faculty member. Examples of extraordinary circumstances include but are not limited to care for a seriously ill child or family member, physical disaster affecting research materials, and exceptional institutional responsibilities.
- 3. Procedure for Requesting an Extension. A faculty member who wishes to request that the maximum probationary period be extended should make a request to that effect to his or her department chair. The request should include a detailed description of the circumstances thought to warrant an extension. The chair of the faculty member's department shall submit a memorandum to the appropriate dean outlining the department's view on the validity of the request. The Dean's recommendation is sent to the Executive Vice President of Academic Affairs for final approval. Appeals may be made to the President.

TEXAS TECH UNIVERSITY SYSTEM OFFICE OF AUDIT SERVICES PRIORITIZED AUDIT PLAN Fiscal Year 2006

PRIORITY	ENTITY	AUDIT AREA		BUDGETED HOURS	BUDGET ADJUSTMTS	STATUS AS OF FEB 1	ACTUAL HOURS	TIME STILL NEEDED	BUDGET ACTUA
	1	TOTAL ENGAGEMENT HOURS AVAILABLE		16,095					
	 	REQUIRED AUDITS							
Required	TTUS	Texas Tech University Foundation	Cianada (casa)	100				0	
Required	TTUS	Regents, Chancellor, & Presidents Travel and Credit Cards	Financial (assist)	120		Completed	148	0	
Required	TTUS		Compliance (assist)	20		In Progress	16		
Required	TTUS	Information Technology Data Center Services Inventory Validation Office of Audit Services Self-Study	Compliance	150		In Progress	21	129	
Required			Compliance	250		in Progress	44	206	
Required	TTUS	Office of Audit Services Peer Review	Compliance	80		Planning	4	76	
	TTUS	Office of Audit Services Annual Plan and Annual Report	Compliance	120		Report Complete	38	82	
Required	TTU & HSC	State Auditor's Office Miscellaneous Projects	Miscellaneous (assist)	200	(40)			160	
		TTU: SAO A-133	Compliance		30	In Progress	12	18	
		TTU: SAO Statewide CAFR Capital Assets			10	In Progress	8	2	
Required	TTU	NCAA Compliance	Compliance	325		Planning		325	
Required >	TTU	Athletics Financial Review	Financial (assist)	240		Completed	188	0	
Required	TTU	KOHM-FM	Financial (assist)	300		Completed	236	0	
Required >	HSC	Texas Higher Education Coordinating Board Residency Grants	Compliance	220		Completed	146	0	
Required >	HSC	Correctional Managed Health Care Committee Contract	Compliance	200		Completed	140	200	
Required	HSC	Family Practice Center at El Paso Contract	Compliance	90			25		
		The second of th	Compriance			Completed	85	0	
		TOTAL C FOR DECUMPED AUDITO				ļi			
		TOTALS FOR REQUIRED AUDITS		2,315	0		946	1,198	
	ļ			T					
		AUDITS IN PROGRESS AT AUGUST 1, 2005		T					
	ALL	Institutional Risk Assessments (PricewaterhouseCoopers)	Risk Assessment	5		Completed			
rior Year	TTU	Senior VP For Administration and FinanceBudget Office	Operational	288		In Progress	164	124	
rior Year	TTU	SAO Financial Systems IT Review	Controls (co-source)	140	(100)	Completed	37		
Prior Year	TTU	NCAA Compliance	Compliance	25		Completed	69		
nor Year	HSC	Research Compliance (El Paso)	Compliance	95		Completed	51		
rior Year		Amarillo Control Environment	Management Review	145					
rior Year		Texas Higher Education Coordinating Board Reporting Process	Compliance			Completed	169		
rior Year		Compliance Review of HIPAA / GLBA / FERPA		277		Completed	215		
rior Year	HSC		Compliance	80		Completed	162		
		MPIP-Ophthalmology Business Processes	Controls/Operational	20		Completed	11		
1001	ALL	Wrap-up on Audits Included in August BOR Report		25	25	Completed	. 50		
		TOTALS FOR AUDITS IN PROGRESS		1,100	(75)		928	124	
		UNPLANNED SPECIAL PROJECTS AND INVESTIGATIONS							
		Total hours budgeted for Special Projects & Investigations		4,000	(2,471)			1,529	
		IN PROGRESS AT AUGUST 1, 2005		T I					
	ALL	Confidential Reporting System (Hotline) Implementation	Special		218	Completed	218		
pecial	ALL	TeamMate Audit Software Implementation	Special			in progress	275	76	
ipecial >	N/A	UT Southwestern Peer Review	Special			Completed	27		
pecial >	TTU .	AMA Techtel Contract	Special			In progress	37	43	
pecial >	TTU	Human Sciences Special	Special			Completed	21		
pecial >		School of Art Procurement Card	Special	-					
		El Paso Trust Fund Review				In progress	187	13	
		Amanillo Clinical Trials	Special			Completed	41		
			Special			Completed	149		
ÇOLO .	HSC I	Laser Vision Institute	Special		21	Completed	21		
		BEGUN AFTER AUGUST 1, 2005					i		
		Student Health Services Cash Shortage	Special		76	Completed	76		
		Housing Services	Special			Completed	115		
pecial >	HSC /	Amarillo Cash Controls	Special			Completed	52	2	
pecial >	TTU I	Mandatory Student Fees	Special			Completed	259		
pecial > I		UT San Antonio Peer Review	Special			In progress	70	10	
	+	Chemistry Procurement Card	Special			Completed		10	
		Admissions Office	Special				3		
		The Institute for Child and Family Studies		+		n progress	263	3	
		Animal Sciences Cash Controls	Special			n progress	47	23	
			Special			n progress	16	104	
		Student Media Cash Controls	Special			n progress	62	18	
		Civil Engineering	Special			On Hold	21	19	
		Mechanical Engineering	Special		100	n progress	36	64	
		OHM-FM Underwriting	Special		80	n progress	25	55	
ecial 7	ITU F	cotball Attendance Certification	Special		20	Completed	10	10	
	-	SPECIAL PROJECTS AND INVESTIGATIONS TOTALS		4,000	2 474		2.024		
				4,000	2,471		2,031	440	
		HIGHEST PRIORITY							
		ndowment Spending	Compliance	200	1	n Progress	26	174	
1 Ţ	TU C	Office of Student Financial Aid	Operational/Controls	500		Cancelled			
1 1		Graduate-On-Time Contract	Controls	350		Completed	382		
		Predit Card Customer Information Security	IT Controls	250				200	
		nformation Technology General Controls Review				On Hold	12	238	
		Adessa Operational and Financial Review-OB/GYN	IT Controls	250				250	
			Operational/Financial	350		n Progress	471	50	
- 18		redit Card Customer Information Security	IT Controls	250				250	
	ISC In	nformation Technology General Controls Review	IT Controls	250	150	n Progress	295	105	
Н									
H	fSC in	stitutional Animat Care & Use Committee (IACUC)	Compliance/Controls	350			6	344	
H	fSC in	istitutional Animat Care & Use Committee (IACUC) fedical Practice Income Plan (MPIP) Trust Fund	Compliance/Controls Controls	350 500		n Progress	219	344 281	

TEXAS TECH UNIVERSITY SYSTEM OFFICE OF AUDIT SERVICES PRIORITIZED AUDIT PLAN Fiscal Year 2006

PRIORITY	ENTITY	AUDIT AREA		BUDGETED	BUDGET ADJUSTMTS	STATUS AS OF FEB 1	ACTUAL HOURS	TIME STILL NEEDED	BUDGET
	 	MODERATE PRIORITY			ļ				
2	TTUS	Construction Management	Oncestion of Annalysis						
2	TTU		Operational (assist)	40	_	 		40	
2		Information Technology Risk Assessment	IT Risk Assessment	80		L		80	
	TTU	Financial Affairs	Operational/Controls	300	<u> </u>			300	
2 🔛 ≥	TTU	Library Financial Review	Financial/Controls	250	100	in Progress	322	54	
2>	טזז	Student Recruiting and Admissions Process	Operational	350				350	
2	TTU	Academic Advising Processes	Controls/Consulting	350		†		350	
2 >	HSC	El Paso and Border Funding							
5		<u> </u>	Compliance/Controls	350	100	Planning	82	368	
	HSC	Health Care Systems (Medical Examiner's Office Business Processes)	Operational	500		in Progress	552	20	
2	HSC	Information Technology Risk Assessment	IT Risk Assessment	80				80	
2 >	HSC	Institutional Review Board	Compliance/Controls	300		f		300	
2	HSC	School of Medicine	·			·			
	1100	SOLICO OF PROUGUE	Compliance/Controls	400				400	-
		MODERATE PRIORITY TOTALS		3,000	200		956	2,342	
	· · · · · · · · · · · · · · · · · · ·	LOWER PRIORITY		†		 			
3 >	TTUS	Follow-up on 2004 Fraud Prevention & Elimination Rpts to Gov	0. 1						
3 >			Compliance	200		Completed	232		
	TTUS	Fraud Risk Assessment	Risk Assessment	250				250	
3 >	TTU	Information Technology Help Central	Operational	200		Planning	35	165	
3 >	TTU.	Student Course Fees	Compliance	150	100	Completed	272	2	
3 >	TTU	President's Office Financial Review	Financial	200	130				
3 >						 		200	
	TTU	Academic Advising Financial Review	Financial	150				150	
3 >	HSC	Grant Expenditures	Compliance	150		Completed	292		
3 >	HSC	Information Technology Help Desk	Operational	200				200	
3 >	HSC	IDX and Related Controls	Controls	180		 		180	
		Total Control Controls	- CANDONS	180		ļ		180	
		LOWER PRIORITY TOTALS		1,680	100		831	1,147	
		OTHER VALUE-ADDED WORK							
		Total hours budgeted for Other Value-Added Work		750	(427)			323	
Other	ALL	Cash Handling and Control Environment Workshops	,		53	Ongoing	53		
Other >	ALL	Ethics Workshop				7			
	ALL	Short / Intermediate Term Investment Advisory Committee							
	ALL	Social Security Number Elimination Committee		L	1	Ongoing	1		
Other >	ALL	Banner Student Information System Committee (CUBITS)	1		7	Ongoing	7		
Other >	All	Institutional Advancement Data Integration Steering Committee and Work Grou	ID.			Ongoing	12		
Other >	TTU	Quality Service Award Committee	Ť						
						Ongoing	4		
		HIPAA Committee			1	Ongoing	1		
		Enterprise Risk Management					- 1	1	
Other	N/A	Professional Organizations (ACUA, TACUA, TSCPA, SAIAF)			27	Ongoing	27		
Other >		Status Report Preparation		·		Ongoing	18		
		Other Miscellaneous Projects	·						
		Risk Dictionary	ł			Ongoing	244		
	ACC	rusk Dictionally			60	Completed	60		
		OTHER RELATED WORK TOTALS		750	427		427		
		TOTAL ENGAGEMENT HOURS		16,095	(125)		7,530		
					(123,1			9.705	
		TOTAL ENGAGEMENT HOURS					7,330	8,795	
							7,000	8,795	
4 >		ADDITIONAL PROJECTS NOT ON PLAN		1,000	Walkthroughe 2	control work in areas			
	ALL	ADDITIONAL PROJECTS NOT ON PLAN Fraud Risk Management				control work in areas			
	ALL TTUS	ADDITIONAL PROJECTS NOT ON PLAN Fraud Risk Management Construction audits (specific projects)		500	Walkthroughs & Outsourcing pos				
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Amend the Regulations applicable to Texas Tech University to read as follows:

a. Paragraph IV

IV. The following are the regulations that apply to the University, including fee and refund schedules, and are effective May 16, 2005 May 15, 2006, through the end of the week following Graduation in the following Spring Semester.

b. Paragraph V.I

I. Inoperable, damaged, or dismantled vehicles are to be reported to the Traffic and University Parking Services office as soon as possible. Operators should identify their problem immediately and follow the instructions given.

c. Paragraph V.M

M. The Chief of the Texas Tech Police Department, the Director of Accounting Services at the Health Sciences Centers (responsible for managing the parking function on that campus), and the Managing Director of Traffic and University Parking Services on the University campus are responsible for the implementation and the just and proper enforcement of these regulations.

d. Paragraph VI.F.2

2. Transferable Permits

Transferable permits are designed and intended to be hung from the rearview mirror. The purpose of these permits is to allow the owner to move them from vehicle to vehicle; the permit MUST be displayed on the motor vehicle parked on campus. Be sure to contact <u>University Parking Services Traffic and Parking personnel</u> if you have any problems with your transferable permit. Texas Tech Police <u>Department</u> recommend you properly secure your vehicle and any valuables contained therein.

e. Paragraph VI.G

G. Lost or stolen permits should be reported as soon as possible to the Texas Tech Police <u>Department</u> or the <u>Traffic and University</u> Parking <u>Services</u> Office. The recovery of a lost or stolen permit must be reported immediately to the Texas Tech Police <u>Department</u> or the <u>Traffic and University</u> Parking <u>Services</u> Office.

f. Paragraph VI.K

K. Upon termination of employment with Texas Tech, an employee's parking privileges are revoked. If the registration permit(s) is returned to the Traffic and Parking Office University Parking Services, the refund in effect at the time it is returned will be issued.

g. Paragraph VII.D

- D. In the state of Texas, motorcycles, mopeds, and bicycles are subject to the same rules and regulations as automobiles. Operators are subject to a moving violation, to be adjudicated in a court of competent jurisdiction as provided in the <u>Texas Education Code</u>, Article 51.208, for failing to comply with Texas Motor Vehicle Laws and these Regulations. Examples of the most common bicycle violations are:
 - 1. Riding on sidewalks or other prohibited areas
 - 2. Failing to stop at stop signs and red lights
 - 3. Failing to yield right-of-way to pedestrians in crosswalks
 - 4. Operating bicycle without proper lights and reflectors when required
 - 5. Failing to drive on the right side of the roadway

The maximum fine for violation of these STATE LAWS is \$500.00 \$200.00.

h. Paragraph VIII.A

- A. Pay the stated fee for each citation. If payment is not received within ten (10) calendar days, an additional \$5.00 charge will be assessed. Citation payment information can be found on the Traffic and Parking University Parking Services website at www.parking.ttu.edu.
 - i. Paragraph VIII.B
- B. Appeal the citation in writing, within ten (10) calendar days of the alleged violation, through the individual designated as the supervisor of parking appeals for University violations. Citation appeals must be submitted on line. Appeal information can be found at www.parking.ttu.edu. For those who do not have access to the internet, appeals terminals are available at <u>University Parking Services the Traffic and Parking Services office</u>.

j. Paragraph VIII.D

D. After a period of ten (10) days from the date of issuance of the citation or from the date of final determination of an appealed citation, citations not resolved through <u>University Parking Services</u> the appropriate Traffic and Parking Office will be overdue. Overdue citations may subject the permit holder's motor vehicle(s) to impoundment and removal of the parking permit(s). Overdue citations may be applied to a student's tuition statement if they remain unresolved or may result in restriction of subsequent academic registration and withholding of a student's transcript until such time as the obligation is satisfied. Parking and these restricted services may be restored when all overdue citations have been resolved. At the discretion of Texas Tech, overdue citations may be adjudicated in a court of competent jurisdiction in accordance with Article 51.208 of the Texas Education Code.

k. Paragraph VIII.F.2

2. The revocation period shall commence with the return of the registration permit(s) to <u>University Parking Services</u> the Traffic and Parking Office.

I. Paragraph IX.C.1

1. The impoundment fee for towed vehicles will be a \$15 administrative fee plus the amount charged by the towing company. This amount may vary depending on the vehicle impounded and the current wrecker service contract. Current impoundment charges can be found at the <u>University Parking Services</u> Traffic and Parking Services office or web site.

m. Paragraph IX.F

F. No personal property or vehicles (including boats, trailers, motor homes, etc.) shall be permitted to be stored or parked on the campus without permission from <u>University Parking Services</u> the <u>Traffic and Parking Office</u>. Such property or vehicles are subject to impoundment.

n. Paragraph X.B

B. All thefts, accidents, or other offenses that occur on campus should be reported to the Texas Tech Police Department immediately. Accidents should be reported immediately prior to moving the involved vehicles In accordance with State Law, vehicles involved in an accident should be moved prior to reporting the accident if they are moveable. One-vehicle accidents and inoperable vehicles must also be promptly reported. Keys or valuables should not be left in a motor vehicle. ALWAYS KEEP YOUR VEHICLE LOCKED.

o. Paragraph XI.A

A. Reserved parking spaces are assigned to full-time faculty and staff and part-time faculty and staff not enrolled as students as space is available. Any space remaining after the needs of the faculty and staff are met will be available for assignment to part-time instructors, graduate teaching assistants, and graduate research assistants who hold contracts for one-half time or more. Such assignments may be revoked as necessary to accommodate regular faculty and staff requirements. Reserved spaces are only available on a twelve-month basis.

p. Paragraph XI.D

D. Spaces are provided in the Flint Ave. Parking Facility for faculty, staff and students. Both reserved and area reserved permits are provided for faculty and staff on a limited basis. A limited number of student permits are available on a first-come first-served basis. Garage reserved and area reserved parking

is reserved from 7:30 A.M. <u>Monday</u> to 5:30 P.M. <u>Friday</u>, Monday through Friday, unless otherwise indicated.

q. Paragraph XI.E

- E. Residence hall lots are reserved for respective residence hall parking permit holders from 7:30am Monday through 5:30pm Friday from 7:30 A.M. to 5:30 P.M., Monday through Friday, unless otherwise posted.
 - 1. Non-transferable permits will be issued for residence halls parking lots.
 - 2. The owner of a residence hall parking permit should use the commuter lots when space is not available in the residence hall parking lot.
 - 3. Motor vehicles which cannot be accommodated in the residence halls lot will be assigned to the commuter lots until the residence hall lot has available space. Oversized vehicles which cannot park in residence hall lots without impeding the flow of traffic or affecting the ability of vehicles to park near them will be assigned to the commuter lots as determined by the Managing Director of University Parking Services Traffic and Parking Services.
 - 4. A student changing residence halls or moving off campus must exchange his permit at <u>University Parking Services</u> the <u>Traffic and Parking Office</u>.
 - 5. Residence hall permits are issued to individuals and OWNERSHIP is not transferable. Use of a residence hall permit by anyone other than the individual to whom it was issued is not permitted. Violation of this regulation may result in ticketing, impoundment, and loss of all vehicle registration privileges on campus, including parking, for the academic year for all parties involved.

r. Paragraph XI.F.3

- 3. There are three classes of commuter parking:
 - a. Commuter North (Red Lot) includes the C1 and C2 lots and a portion of the C3 and C4 Fuller Track lots.
 - i. In addition to these lots, this permit is also honored in satellite parking and certain designated commuter areas at the Health Sciences Center. In addition to these lots, this permit is also honored in the West Commuter lots, as well as in satellite parking and certain designated commuter areas at the Health Sciences Center.
 - ii. Red Lot permits may <u>also</u> park in any <u>west</u> commuter lot after <u>2:30</u> 3:00 P.M.
 - iii. When not in use for programs and events, the C1 lot, which is leased from the City of Lubbock, will be available with the exception of the area directly south east of the Auditorium and north of the Coliseum which is marked as reserved for the Auditorium/Coliseum.
 - iv. Commuter parking east of Jones Stadium in the C2 lot excludes that area marked as reserved. The use of the 24-hour reserved area requires a valid permit and an "A" permit which can only be authorized by the Athletics Department.

- v. On days of home football games, parking lots in the vicinity of Jones SBC Stadium are reserved for game day football parking permit holders. VEHICLES PARKED IN THESE LOTS NOT DISPLAYING A VALID GAMEDAY FOOTBALL PARKING PERMIT MAY BE TOWED AT THE VIOLATOR'S EXPENSE.
- b. Commuter West (Blue Lot) includes the C10, C11, C12, C13, C14, C15, C16 and C17 C4, C6, C10, C12 and C13 lots located north and west of the United Spirit Arena, as well as certain spaces in the R18 lot.
 - i. In addition to these lots, this permit is also honored in satellite parking and certain designated commuter areas at the Health Sciences Center.
 - ii. Blue Lot permits may park in any <u>north</u> commuter lot after <u>2:30</u> 3:00 P.M.
 - iii. Parking in the commuter lots adjacent to the United Spirit Arena is prohibited on days of home basketball games beginning four hours prior to game time (this includes all lots west of Indiana Avenue). This area is reserved for holders of special Athletics basketball parking permits. VEHICLES PARKED IN THESE LOTS NOT DISPLAYING A SPECIAL ATHLETICS BASKETBALL PARKING PERMIT MAY BE TOWED AT THE VIOLATOR'S EXPENSE.
- c. Commuter Satellite (Green Lot) includes the S1 and S2 lots located at 10th Street and Texas Tech Parkway and the International Cultural Center.
 - i. Off-campus students who cannot be accommodated in the north or west commuter parking lots will be assigned to the satellite lots until the commuter lots have available space. Satellite permits will be honored in the commuter lots after 2:30 3:00 P.M.
- d. Bus service will be available from the commuter lots to the main campus. More information on bus routes can be obtained on the Citibus website at www.citibus.com.
- e. Only HSC commuter students may register their vehicles at the HSC Traffic and Parking Office.

s. Paragraph XI.K

K. Students bringing a new motor vehicle on campus when the Traffic and Parking Office is closed are to report to the Texas Tech Police Department where a temporary one-day permit may be issued. This permit is intended to allow students sufficient time to register their new motor vehicle in accordance with these regulations.

t. Paragraph XII.A.4

4. Departments wishing to purchase parking for visitors to campus may do so by contacting the Manager of Event and Guest Relations at University Event Parking Coordinator at Traffic & Parking Services to obtain a pre-paid parking pass.

u. Paragraph XIII

XIII. Service and Vendor Vehicle Parking

Service and vendor motor vehicles found to be blocking a street or creating a hazard may be cited and impounded.

A. University Service Vehicle Parking

Faculty, staff, and students who operate Texas Tech University service vehicles on campus should become familiar with the contents of Operating Policy/Procedure 61.24. Small utility vehicles operated on campus must comply with University OP 80.07 "Vehicle Fleet Management Program". Designated service vehicle parking areas are enforced 24 hours, daily, unless otherwise posted. University service vehicles may be parked only in the following areas, which are listed in priority order:

- 1. Service area or service drive must be used if the building has one.
- 2. Time limit space
- 3. Visitor space
- 4. Area Reserved
- 5. On-street parking where no bicycle lane is present.

B. Vendor Parking

Vendor vehicles may be parked only in the following areas which are listed in priority order (depending on the access granted by the permit):

- 1. Service area or service drive MUST be used if the building has one.
- 2. Time limit space
- 3. Visitor space
- 4. On-street parking where no bicycle lane is present.

C. Construction Contractor Parking

- 1. Parking space for construction contractor vehicles will be designated by the Managing Director of University Parking Services Traffic and Parking Services or by the contracting department (i.e., Building Maintenance, Grounds Maintenance, etc.) on the University campus.
- 2. Construction contractor vehicles will display a permit, issued by <u>University Parking Services</u> the Traffic and Parking Office, on the each vehicle which is parked on University property.

v. Parking Fees and Refunds

Current Parking Fee and Refund Schedule attached.

TRAFFIC AND PARKING REGULATIONS 2006-2007

I. Introduction

These regulations are established by Texas Tech University in order to facilitate the safe and orderly conduct of business and to provide registered vehicles parking space as conveniently as possible within the limits of space available. Operating a motor vehicle on campus is a privilege and is conditioned, in part, on complying with these rules and regulations.

II. Applicability of State General and Criminal Laws

Article 51.201 of the Texas Education Code provides that: "All the general and criminal laws of the state are declared to be in full force and effect within the areas under the control and jurisdiction of the state institutions of higher education of this state."

III. Authority of Board of Regents to Make Rules and Regulations

Article 51.202 of the Texas Education Code provides as follows: "Rules and Regulations: Penalty—

- A. The governing board or each state institution of higher education, including public junior colleges, may promulgate rules and regulations for the safety and welfare of students, employees, and property, and other rules and regulations it may deem necessary to carry out the provisions of this subchapter and the governance of the institution, providing for the operation and parking of vehicles on the grounds, streets, drives, alleys, and any other institutional property under its control including, but not limited to, the following:
 - 1. limiting the rate of speed:
 - 2. assigning parking spaces and designated parking areas and their use and assessing a charge for parking;
 - 3. prohibiting parking as it deems necessary;
 - 4. removing vehicles parked in violation of institutional rules and regulations or law at the expense of the violator; and,
 - 5. instituting a system of registration for vehicle identification, including a reasonable charge.
- B. A person who violates any provision of this subchapter or any rule or regulation promulgated under the authority of this subchapter is guilty of a misdemeanor and on conviction is punishable by a fine of not more than \$200."
- IV. The following are the regulations that apply to the University, including fee and refund schedules, and are effective May 16, 2005 May 15, 2006, through the end of the week following Graduation in the following Spring Semester.
- V. General Regulations for Traffic and Parking
 - A. Texas Tech is committed to the principle that in no aspect of its programs shall there be differences in the treatment of persons because of race, creed, national origin, age, sex, or disability, and that equal opportunity and access to facilities shall be available to all.
 - B. Due to the diverse nature of operations between the University and the Health Sciences Center campuses, it is necessary to have certain regulations that pertain to the specific

institution; these are submitted separately by each institution. Following are the regulations that apply to Texas Tech University as defined in C.1 below.

C. Definitions

- 1. The campus is defined as all lands owned, managed, or otherwise controlled by the University, herein called "Texas Tech".
- 2. Impoundment refers to the actual towing of a vehicle or immobilizing a vehicle by means of an "Auto-Boot".
- 3. A visitor is an individual with no official connection with Texas Tech as a student, faculty member, or staff member.
- 4. A valid parking space is defined as an area designated on three sides by lines and/or posts, curbs, or other types of barriers for the explicit purpose of parking a motor vehicle.
- A shared-use path is a pathway created and signed for the simultaneous use of pedestrians and bicycle traffic.
- D. Texas Tech makes every effort to provide protection for vehicles parking on campus, but cannot assume responsibility for any loss.
- E. The person to whom a vehicle is registered with Texas Tech is responsible for all violations of the parking rules and regulations. If a vehicle is not registered with Texas Tech, and a family member is a currently enrolled student, it shall be presumed that the student is the operator of the vehicle and is responsible for all violations of the parking rules and therefore subject to all Texas Tech traffic rules, policies, and penalties associated with monetary obligations owing Texas Tech.
- F. Pedestrians in crosswalks will be given the right-of-way at all times.
- G. Speed limits on campus are RADAR and/or LIDAR enforced.
- H. No person shall drive, cause or permit a vehicle to be driven on Texas Tech property at a speed greater than is reasonable and prudent under the circumstances then existing, but any speed in excess of the posted limits shall be prima facie evidence that the speed is not reasonable and prudent and that it is unlawful: Speed Limits
 - 1. Campus Streets: Twenty miles per hour, unless otherwise posted.
 - 2. Parking Lots: Ten miles per hour, unless otherwise posted.
 - 3. Parking Garages: Five miles per hour, unless otherwise posted.
- I. Inoperable, damaged, or dismantled vehicles are to be reported to the Traffic and University Parking Services office as soon as possible. Operators should identify their problem immediately and follow the instructions given.
- J. The campus is restricted for use as described in these regulations. Any vehicle in violation of the regulations or not having a valid Texas Tech registration permit properly displayed may be issued a campus citation.
- K. Skates and Skateboards

On the campus of Texas Tech (as defined in Section V.C.1 of these regulations):

- No person may skate or use a skateboard
 - a. on or in any University building, structure, stairway, elevated sidewalk, access ramp, step, retaining wall, handrail, mall, bench, fountain area or other architectural element;
 - b. on or in planting areas, grass areas or seeded areas;
 - c. on streets open for vehicular traffic;
 - d. where prohibited by sign, by police officer, or where otherwise prohibited by

law; or,

- e. in a manner that is incompatible with the flow of vehicular or pedestrian traffic.
- 2. No person may use a skateboard in such a way that it is:
 - a. not under the control of the user, or
 - b. operated in an unsafe manner.
- 3. No person who is skating or using a skateboard may fail to yield the right-of-way to
 - a. a pedestrian;
 - b. a bicyclist;
 - c. a motor vehicle; or
 - d. a wheelchair or other device designed for the transport of persons with disabilities.

Pursuant to Section 51.202, <u>Texas Education Code</u>, a person who violates any provision of this regulation is guilty of a misdemeanor and upon conviction is punishable by a fine of not more than \$200.

- L. These regulations apply to all persons who operate vehicles on Texas Tech property.
- M. The Chief of the Texas Tech Police Department, the Director of Accounting Services at the Health Sciences Centers (responsible for managing the parking function on that campus), and the Managing Director of Traffic and University Parking Services on the University campus are responsible for the implementation and the just and proper enforcement of these regulations.
- N. The parking wheel stops and curbs located all over campus are six inches tall. Many newer and some older model vehicles have special ground effects attachments, air dams, fog/driving lights, or other attachments that reduce ground clearance under the vehicle. Driving such vehicles over the parking wheel stop or curb may cause damage to these vehicles. Drivers are urged to use caution when parking vehicles to avoid damage. Texas Tech University System assumes no responsibility in such cases.

VI. Vehicle Registration

- A. In order to operate or benefit from the use of a motor vehicle on campus, each member of the Texas Tech community must obtain and display, in his or her name, a vehicle registration permit. No person may register a motor vehicle in his or her name which belongs to another student, faculty, or staff member. Violation of the Traffic and Parking Regulations is prohibited by the Student Affairs Handbook and Texas Tech policy. To benefit from the use of parking spaces designed for persons with disabilities, an eligible faculty/staff member or student MUST display a state issued placard or license plate as well as a Texas Tech disability permit.
- B. Students are required to register each motor vehicle to be operated on campus at the time they register for school or at the time they commence operating a motor vehicle on campus.
- C. Faculty and staff are required to register their motor vehicles on or before the date they commence operating a motor vehicle on campus. Faculty and staff who share a motor vehicle where one is employed at the University and the other at the Health Sciences Center, must register at each campus if they intend to park at both campuses.
- D. Faculty and staff, whose dependents are students, may allow those dependents to register a commonly operated motor vehicle for a student permit in addition to the reserved permit. If the faculty or staff member has two motor vehicles registered, and if both motor vehicles are on campus at the same time, the motor vehicle with the student

permit must be parked in the designated student parking area and not in either the faculty or staff member's reserved space or in the time limit areas on campus.

- E. Any person giving false information when registering a vehicle is subject to appropriate disciplinary action and revocation of their motor vehicle registration permit and related parking privileges.
- F. Texas Tech issues two types of registration permits, non-transferable and transferable.
 - Non-transferable Permits
 Non-transferable permits must be permanently affixed to the front windshield in the lower corner of the driver's side. All such permits are self-adhering and application in any other manner may subject the motor vehicle to ticketing. Vehicle registration is not complete until the permit is properly and completely affixed to the motor vehicle of record.
 - 2. Transferable Permits
 Transferable permits are designed and intended to be hung from the rearview mirror. The purpose of these permits is to allow the owner to move them from vehicle to vehicle; the permit MUST be displayed on the motor vehicle parked on campus. Be sure to contact <u>University Parking Services Traffic and Parking personnel</u> if you have any problems with your transferable permit. Texas Tech Police <u>Department</u> recommend you properly secure your vehicle and any valuables contained therein.
 - 3. All permits are for the exclusive use of the registrant. Permits may not be sold, exchanged, given away or purchased from any person or agency other than Texas Tech University.
 - 4. Permits remain the property of Texas Tech University and may be recalled at any time.
 - 5. All outdated Texas Tech registration permits must be removed from the motor vehicle(s) prior to installation of the current year permit.
- G. Lost or stolen permits should be reported as soon as possible to the Texas Tech Police <u>Department</u> or the Traffic and <u>University</u> Parking <u>Services</u> Office. The recovery of a lost or stolen permit must be reported immediately to the Texas Tech Police <u>Department</u> or the <u>Traffic and University</u> Parking Services Office.

H. Replacement Permits

- Replacement for a non-transferable permit will be issued when identifiable remnants or proof of loss or destruction of the permit are provided. The replacement fee indicated in the current fee schedule will be charged for each replacement permit.
- 2. Replacement for a transferable permit which is reported lost or stolen will be issued the first and second time for the replacement fee indicated in the current fee schedule; thereafter, the cost will be the full price of the permit.
- I. Persons who hold non-transferable reserved registration permits and are assigned reserved spaces may obtain one duplicate permit at no additional charge. A third permit may be purchased for the replacement fee indicated in the current fee schedule. Duplicate permits do not allow for more than one motor vehicle to be on campus during the reserved period.
- J. Persons who hold Health Sciences Center registration permits and are assigned to Reserved or Area Reserved spaces may also park on the University campus in Visitor, Time Limit and Park and Pay spaces. University Reserved and Area Reserved permits will be honored in Health Sciences Center Patient and Visitor parking spaces. Parking is restricted to use in the individual's capacity as an employee which does not include attending class as a student.

- K. Upon termination of employment with Texas Tech, an employee's parking privileges are revoked. If the registration permit(s) is returned to the Traffic and Parking Office University Parking Services, the refund in effect at the time it is returned will be issued.
- VII. Parking Enforcement, Parking Violations, and Sanctions
 - A. Parking is governed by markers and traffic signs. Parking is permitted only in areas clearly identified for parking.
 - B. The absence of "No Parking" signs does not imply that parking is allowed. Street parking is prohibited except where signs indicate parking is permitted.
 - C. The following illegal parking acts may result in a citation being issued:

	<u>Violation</u>	Fine
**1.	Parking in non-designated areas.	\$25.00
2.	Permit not properly installed.	10.00
**3.	Parking in a fire lane.	50.00
4.	Failure to removed expired permit(s).	20.00
**5.	Parking in a no parking or tow away zone.	25.00
**6.	Parking in service vehicle spaces, service drives, or access drives.	20.00
**7.	Unauthorized parking in reserved parking spaces.	25.00
**8.	Obstructing traffic, street, sidewalk, crosswalk, driveway, trash container	, 25.00
	building entrance or exit.	
**9.	Parking overtime in a time limit zone.	20.00
**10.	Parking a bicycle in violation of these regulations.	10.00
11.	Parking a motor vehicle beyond the lines of a parking space.	20.00
**12.	Parking in reserved zones without proper permit.	25.00
13.	Parking on wrong side of street facing oncoming traffic.	20.00
**14.	Parking without a valid permit.	25.00
* *15.	Parking a motor vehicle upon any unmarked (including turf) or	25.00
	unimproved ground which has not been designated for parking.	
**16.	Parking in a space or area designated for persons with disabilities	200.00
	without the proper insignia.	
**17.	Blocking an access ramp or curb cut designed to aid persons with	200.00
	disabilities.	
**18.	Display or use of a lost, stolen, forged, revoked, or altered permit.	Up to 200.00
	Such violation may result in the responsible party/parties being referred	
	to the appropriate office for disciplinary action which may include loss of	
++40	parking privileges for the remainder of the academic year.	
**19.	Other parking violations as defined on the face of the citation.	20.00
	Failure to display transferable permit.	10.00
21.	Failure to pay Pay Station	20.00

**Impoundable Offenses

- D. In the state of Texas, motorcycles, mopeds, and bicycles are subject to the same rules and regulations as automobiles. Operators are subject to a moving violation, to be adjudicated in a court of competent jurisdiction as provided in the <u>Texas Education Code</u>, Article 51.208, for failing to comply with Texas Motor Vehicle Laws and these Regulations. Examples of the most common bicycle violations are:
 - 1. Riding on sidewalks or other prohibited areas
 - 2. Failing to stop at stop signs and red lights
 - 3. Failing to yield right-of-way to pedestrians in crosswalks
 - 4. Operating bicycle without proper lights and reflectors when required

- 5. Failing to drive on the right side of the roadway
 The maximum fine for violation of these STATE LAWS is \$500.00 \$200.00.
- E. Motorcycles and mopeds must be parked in areas designated for parking of such vehicles. Motorcycles and mopeds are not permitted to park in time limit areas unless it displays a current reserved or area reserved permit.
- F. All motorcycle registration permits are issued for the academic year. They may be purchased at any time during the year at a rate that is prorated monthly.
- G. Bicycles should be parked in racks whenever available. Use of shrubs, trees, or any architectural structures to secure bicycles is prohibited. Bicycles are not permitted in Texas Tech academic or administrative buildings. Any bicycle found in violation of this subsection may be impounded. The normal impoundment fee is \$40.00. THE IMPOUNDMENT FEE DOES NOT INCLUDE THE COST OF THE CITATION OR ANY APPLICABLE STORAGE FEES. (See Section IX.A. 1 and 2)
- H. No person shall operate a bicycle or any other vehicle upon a sidewalk or sidewalk area except those vehicles expressly designed for the transport of persons with disabilities and bicycles operated by officers of the Texas Tech Police Department when necessary to fulfill their lawful duties. Bicycles operating on a shared-use pathway must yield right of way to pedestrians and operate at a speed and in a manner consistent with public safety.
- I. Bicycle registration is encouraged and conducted free of charge, 24 hours a day, at the Texas Tech Police Department. In addition to registration services, the Texas Tech Police Department offers a Bicycle Safety course. The course is available to any campus user. The goals of the course are to enhance safety and awareness through education and training. Additional information concerning this course is available by contacting the Texas Tech Police Department at 742-3931.
- J. Any bicycle or locking device not removed from campus at the end of the Spring Semester may be considered abandoned and may be properly disposed of through Property Inventory.
- K. Scooters that are not required by state law to obtain vehicle registration and inspection are not required to obtain a parking permit and are not allowed to park in motorcycle or vehicle parking spaces. Individuals operating scooters on campus must adhere to the regulations pertaining to bicycles.

L. Moving Violations

- 1. All the general and criminal laws of the state are declared to be in full force and effect within the areas under the control and jurisdiction of the state institutions of higher education of this state, Article 51.201, Texas Education Code. All violations as set forth above may be adjudicated in a court of competent jurisdiction as provided in the Texas Education Code, Article 51.208.
- 2. It shall be unlawful for any person to drive, operate, push, park, or leave standing a motor vehicle on any area of the campus not designated for driving such a motor vehicle.
- 3. It shall be unlawful for any person to drive by, through or beyond a barricade or roadblock that is lawfully erected.
- 4. No person shall willfully fail or refuse to comply with any lawful order or direction of any police officer vested by law with authority to direct, control, or regulate traffic.

VIII. Resolving Citations

Citations for parking violations may be resolved in one of the following ways:

- A. Pay the stated fee for each citation. If payment is not received within ten (10) calendar days, an additional \$5.00 charge will be assessed. Citation payment information can be found on the Traffic and Parking University Parking Services website at www.parking.ttu.edu.
- B. Appeal the citation in writing, within ten (10) calendar days of the alleged violation, through the individual designated as the supervisor of parking appeals for University violations. Citation appeals must be submitted on line. Appeal information can be found at www.parking.ttu.edu. For those who do not have access to the internet, appeals terminals are available at <u>University Parking Services</u> the <u>Traffic and Parking Services</u> office.
- C. The President shall provide equitable and efficient appeals processes through the establishment of Parking Violation Appeals Committees. Written appeals will be provided to the appropriate Appeals Committee when there is a significant dispute over facts or major extenuating circumstances. A final appeals hearing may be provided should an individual wish to contest the findings of the Parking Violation Appeals Committee. The Hearings Officer will be appointed each year by the Law School Student Bar Association. Individuals appearing before the Hearings Officer must bring any supporting documentation and a copy of the current rules and regulations. The decision of the Hearings Officer is final and no further appeals will be provided.
- D. After a period of ten (10) days from the date of issuance of the citation or from the date of final determination of an appealed citation, citations not resolved through <u>University Parking Services</u> the appropriate Traffic and Parking Office will be overdue. Overdue citations may subject the permit holder's motor vehicle(s) to impoundment and removal of the parking permit(s). Overdue citations may be applied to a student's tuition statement if they remain unresolved or may result in restriction of subsequent academic registration and withholding of a student's transcript until such time as the obligation is satisfied. Parking and these restricted services may be restored when all overdue citations have been resolved. At the discretion of Texas Tech, overdue citations may be adjudicated in a court of competent jurisdiction in accordance with Article 51.208 of the <u>Texas Education Code</u>.
- E. Notice of violation for motor vehicles without permits and returned notices of violation will be sent to the address on file with the Texas Department of Transportation, Division of Motor Vehicles.
- F. Six valid violations of the Traffic and Parking Regulations within the academic year may result in vehicle impoundment and/or revocation of the individual's parking privileges for a period of 90 days. If, at the end of the 90 days the individual's parking privileges are restored, a single violation of the Regulations may result in permanent revocation for the academic year.
 - 1. All citations must be resolved before any parking privileges are restored.
 - 2. The revocation period shall commence with the return of the registration permit(s) to <u>University Parking Services the Traffic and Parking Office</u>.

IX. Impounding Vehicles

A. Vehicles belonging to individuals with ten or more valid violations of the Traffic and Parking Regulations are subject to impoundment on each subsequent violation, regardless of the type of violation.

- B. Impoundment may be accomplished either by towing or through immobilization by use of an auto boot.
- C. When a vehicle has been impounded it will be necessary for the operator of the vehicle to contact the Texas Tech parking dispatcher for release. Prior to the release of the impounded vehicle, satisfactory arrangements for payment shall be made.
 - 1. The impoundment fee for towed vehicles will be a \$15 administrative fee plus the amount charged by the towing company. This amount may vary depending on the vehicle impounded and the current wrecker service contract. Current impoundment charges can be found at the <u>University Parking Services Traffic and Parking Services</u> office or web site.
 - 2. The impoundment fee for booted vehicles will be \$40.
 - 3. THE IMPOUNDMENT FEE DOES NOT INCLUDE THE COST OF THE CITATION.
 - 4. Vehicles impounded will be charged storage at the rate of \$6.00 per day, including tax, commencing 72 24 hours after impoundment.
 - 5. The maximum storage fee to be charged is \$130.00 per month, including tax.
- D. If the owner or driver of a motor vehicle to be impounded arrives before impoundment has begun, the vehicle will not be impounded. If the owner or driver arrives after impoundment has begun, the vehicle will not be impounded if the driver opts to pay the tow truck driver the impoundment fee (See Section IX.C.1) less the \$15 administrative fee (payable in a manner acceptable to the towing company) in lieu of impoundment.
- E. If a motor vehicle or bicycle is parked on Texas Tech property and is not moved for a period of 30 days, Texas Tech may deem the same to be abandoned. Abandoned motor vehicles or bicycles may be impounded and disposed of in the manner prescribed by law. This includes those motor vehicles which have a valid registration permit.
- F. No personal property or vehicles (including boats, trailers, motor homes, etc.) shall be permitted to be stored or parked on the campus without permission from <u>University Parking Services</u> the <u>Traffic and Parking Office</u>. Such property or vehicles are subject to impoundment.

X. Texas Tech Police

- A. Texas Tech Police Officers are duly commissioned peace officers of the state of Texas. Upon request of a police officer of Texas Tech, any person on the campus is required to identify himself with proper identification.
- B. All thefts, accidents, or other offenses that occur on campus should be reported to the Texas Tech Police Department immediately. Accidents should be reported immediately. prior to moving the involved vehicles In accordance with State Law, vehicles involved in an accident should be moved prior to reporting the accident if they are moveable. One-vehicle accidents and inoperable vehicles must also be promptly reported. Keys or valuables should not be left in a motor vehicle. ALWAYS KEEP YOUR VEHICLE LOCKED.
- C. Texas Tech is concerned about the protection of persons and property and places a high priority on striving to maintain a safe environment for students, faculty, staff, and visitors. The University cannot, however, guarantee the absolute safety of any one individual. Personal safety must begin with individual responsibility. With that thought in mind, a Personal Safety brochure has been prepared which contains personal safety recommendations, crime statistics, safety services and programs, as well as a list of

telephone numbers to contact for help. All visitors and members of the campus community are encouraged to make themselves familiar with this information. The Personal Safety brochure is available at various locations on campus including the Personnel Office, the Texas Tech Police Department, the Center for Campus Life, and the residence halls.

D. Chapter 46, Section 46.03, Texas Penal Code, provides that a person commits a felony offense if the person carries a firearm, illegal knife, club, or other prohibited weapon listed in Section 46.05(a) on the physical premises of an educational institution.

XI. Types of Registration Permits (See Map for Areas)

- A. Reserved parking spaces are assigned to full-time faculty and staff and part-time faculty and staff not enrolled as students as space is available. Any space remaining after the needs of the faculty and staff are met will be available for assignment to part-time instructors, graduate teaching assistants, and graduate research assistants who hold contracts for one-half time or more. Such assignments may be revoked as necessary to accommodate regular faculty and staff requirements. Reserved spaces are only available on a twelve-month basis.
 - 1. Non-transferable permits will be issued for reserved spaces. The permit will contain the lot and space number assigned to the registrant. The space is reserved from 7:30 A.M. to 5:30 P.M., Monday through Friday, unless otherwise indicated. Additionally, in certain designated faculty/staff reserved lots, a limited number of parking spaces are reserved after these hours until 11:00 P.M. for use by any reserved space or area reserved permit holder.
 - Access to the interior portion of the campus during the hours that parking spaces
 are reserved is restricted to motor vehicles with reserved space and area reserved
 permits and visitors. The interior portion of the campus is that area controlled by
 entry stations.
 - 3. Certain residence hall staff living in the residence halls may be assigned spaces that are reserved 24 hours daily.
 - 4. If it is necessary to displace the registrant of a reserved space to an area reserved space for two weeks or more, a partial refund may be issued. (The refund will be equal to the difference between a reserved space and an area reserved space for the affected time period.)
- B. Area reserved parking spaces are available to qualified faculty and staff (See XI.A) in certain designated parking lots. Transferable permits will be issued for all area reserved lots. However, a non-transferable permit may be issued at the registrant's request. In either case, only one area reserved permit will be issued per registrant. Motorcycle areas will not be provided in all area reserved lots; however, motorcycles will be allowed to park in these lots with the proper permit. Area reserved permit holders should overflow to designated overflow lots if all available area reserved spaces in their assigned lot are taken. Area reserved parking is reserved from 7:30 A.M. to 5:30 P.M., Monday through Friday, unless otherwise indicated. Faculty and staff with reserved permits may park in commuter lots but not residence hall lots, including summer sessions.
- C. Renewal notices for persons assigned reserved and area reserved spaces are sent out prior to the end of the spring semester. Employees who wish to retain a permit for their assigned lot for the next year must renew their registration by the date stated in the renewal notice. Most major credit cards (Visa, MasterCard, and Discover) may be used to make this payment, as well as cash, personal checks, and payroll deductions. (Payroll deductions are not available to Research Assistants/Teaching Assistants due to the way in which they are appointed/semester to semester.)

- D. Spaces are provided in the Flint Ave. Parking Facility for faculty, staff and students. Both reserved and area reserved permits are provided for faculty and staff on a limited basis. A limited number of student permits are available on a first-come first-served basis. Garage reserved and area reserved parking is reserved from 7:30 A.M. Monday to 5:30 P.M. Friday, Monday through Friday, unless otherwise indicated.
- E. Residence hall lots are reserved for respective residence hall parking permit holders from 7:30am Monday through 5:30pm Friday from 7:30 A.M. to 5:30 P.M., Monday through Friday, unless otherwise posted.

1. Non-transferable permits will be issued for residence halls parking lots.

2. The owner of a residence hall parking permit should use the commuter lots when space is not available in the residence hall parking lot.

3. Motor vehicles which cannot be accommodated in the residence halls lot will be assigned to the commuter lots until the residence hall lot has available space. Oversized vehicles which cannot park in residence hall lots without impeding the flow of traffic or affecting the ability of vehicles to park near them will be assigned to the commuter lots as determined by the Managing Director of University Parking Services Traffic and Parking Services.

4. A student changing residence halls or moving off campus must exchange his permit at <u>University Parking Services the Traffic and Parking Office.</u>

- 5. Residence hall permits are issued to individuals and OWNERSHIP is not transferable. Use of a residence hall permit by anyone other than the individual to whom it was issued is not permitted. Violation of this regulation may result in ticketing, impoundment, and loss of all vehicle registration privileges on campus, including parking, for the academic year for all parties involved.
- F. Commuter permits will be issued for motor vehicles belonging to students residing off campus.

1. Non-transferable permits will be issued to commuters.

- Commuter permits are issued to individuals and OWNERSHIP is not transferable.
 Use of a commuter permit by anyone other than the individual to whom it was
 issued is not permitted. Violation of this regulation may result in ticketing, impoundment, and loss of all vehicle registration privileges on campus, including parking,
 for the academic year for all parties involved.
- There are three classes of commuter parking:
 - a. Commuter North (Red Lot) includes the C1 and C2 lots and a portion of the <u>C3</u> and <u>C4 Fuller Track</u> lots.
 - i. In addition to these lots, this permit is also honored in satellite parking and certain designated commuter areas at the Health Sciences Center. In addition to these lots, this permit is also honored in the West Commuter lots, as well as in satellite parking and certain designated commuter areas at the Health Sciences Center.
 - ii. Red Lot permits may <u>also</u> park in any <u>west</u> commuter lot after <u>2:30</u> 3:00 P.M.
 - iii. When not in use for programs and events, the C1 lot, which is leased from the City of Lubbock, will be available with the exception of the area directly south east of the Auditorium and north of the Coliseum which is marked as reserved for the Auditorium/Coliseum.
 - iv. Commuter parking east of Jones Stadium in the C2 lot excludes that area marked as reserved. The use of the 24-hour reserved area requires a valid permit and an "A" permit which can only be authorized by the Athletics Department.
 - v. On days of home football games, parking lots in the vicinity of Jones SBC Stadium are reserved for game day football parking permit holders. VEHICLES PARKED IN THESE LOTS NOT DISPLAYING A VALID

GAMEDAY FOOTBALL PARKING PERMIT MAY BE TOWED AT THE VIOLATOR'S EXPENSE.

- b. Commuter West (Blue Lot) includes the C10, C11, C12, C13, C14, C15, C16 and C17 C4, C6, C10, C12 and C13 lots located north and west of the United Spirit Arena, as well as certain spaces in the R18 lot.
 - In addition to these lots, this permit is also honored in satellite parking and certain designated commuter areas at the Health Sciences Center.
 - ii. Blue Lot permits may park in any north commuter lot after 2:30 3:00 P.M.
 - iii. Parking in the commuter lots adjacent to the United Spirit Arena is prohibited on days of home basketball games beginning four hours prior to game time (this includes all lots west of Indiana Avenue). This area is reserved for holders of special Athletics basketball parking permits. VEHICLES PARKED IN THESE LOTS NOT DISPLAYING A SPECIAL ATHLETICS BASKETBALL PARKING PERMIT MAY BE TOWED AT THE VIOLATOR'S EXPENSE.
- c. Commuter Satellite (Green Lot) includes the S1 and S2 lots located at 10th Street and Texas Tech Parkway and the International Cultural Center.
 - i. Off-campus students who cannot be accommodated in the north or west commuter parking lots will be assigned to the satellite lots until the commuter lots have available space. Satellite permits will be honored in the commuter lots after 2:30 3:00 P.M.
- d. Bus service will be available from the commuter lots to the main campus. More information on bus routes can be obtained on the Citibus website at www.citibus.com.
- e. Only HSC commuter students may register their vehicles at the HSC Traffic and Parking Office.
- G. Persons with disabilities may be issued disability access registration permits designed to assist them in campus mobility. Parking in spaces reserved for persons with disabilities requires the correct registration permit and the appropriate state issued placard or license plate. General rules for vehicle registration still apply; refer to Section V.A. in the main section of the Regulations. Vehicles displaying valid disability permits must park in designated disability spaces. If all disability spaces in a lot are taken, the vehicle may be parked only in the following areas, which are listed in priority order:
 - 1. Visitor space
 - 2. Time limit space
 - 3. Area Reserved space
- H. Motorcycle permits allow parking of motorcycles or mopeds in designated two-wheel areas. Permits must be permanently affixed to the top of the front headlight, front fender, or shock absorbers. Motorcycles are not permitted on the interior of the campus unless registered by a faculty or staff member who parks in a reserved or area reserved parking space. Mopeds and motorcycles may not park in bicycle racks. All motorcycle permits expire in May.
- Temporary registration permits will be issued for the fee indicated in the current fee schedule. Temporary permits are not refundable. Certain daily temporary permits, which may be purchased in advance, are available the fee indicated in the current fee schedule.
- J. Students attending summer school who have a valid summer school registration permit may utilize residence hall and commuter parking lots.

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- K. Students bringing a new motor vehicle on campus when the Traffic and Parking Office is closed are to report to the Texas Tech Police Department where a temporary one-day permit may be issued. This permit is intended to allow students sufficient time to register their new motor vehicle in accordance with these regulations.
- K. The University provides a bus service to assist persons with their on-campus transportation needs. Bus service is provided Monday through Friday between the hours of 7:10 A.M. and 3:00 A.M. during the fall and spring semesters (when school is in session). Limited service is available on the weekends. One of the buses is lift-equipped to accommodate persons with disabilities. Additional information is available in the Student Government Association office or the Citibus website at www.citibus.com
- Certain lots are controlled by permit until 8:00 P.M.; for those who don't already have a permit, an hourly pass is available at an adjacent pay station. Texas Tech permits are not honored in these areas prior to 5:30 P.M. Signage should be carefully observed, as some spaces remain reserved after 5:30 P.M. Park and Pay spaces will be managed according to TTU OP78.06.

XII. Visitor and Time Limit

- A. Visitors are welcome to the campus and special parking areas are set aside for them. Visitor passes are required throughout the University campus during the hours of 7:30 A.M. to 8:00_P.M., Monday through Friday, excluding University holidays. Visitor passes may be obtained at any entry station.
 - Visitors' motor vehicles parked in areas not designated for visitor parking are subject to receiving a campus citation and being impounded at the owner's expense.
 - 2. Use of outdated or altered visitor passes is prohibited.
 - 3. There are charges for parking in visitor areas. Notification will be posted at the entrances to these lots. The fee for parking in these lots can be found in the current *Parking Fees and Refunds Schedule*.
 - 4. Departments wishing to purchase parking for visitors to campus may do so by contacting the Manager of Event and Guest Relations at University Event Parking Coordinator at Traffic & Parking Services to obtain a pre-paid parking pass.
- B. Designated time limit parking areas are enforced from 7:30 A.M. to 5:30 P.M., Monday through Friday, unless otherwise posted.

XIII. Service and Vendor Vehicle Parking

Service and vendor motor vehicles found to be blocking a street or creating a hazard may be cited and impounded.

A. University Service Vehicle Parking

Faculty, staff, and students who operate Texas Tech University service vehicles on campus should become familiar with the contents of Operating Policy/Procedure 61.24. Small utility vehicles operated on campus must comply with University OP 80.07 "Vehicle Fleet Management Program". Designated service vehicle parking areas are enforced 24 hours, daily, unless otherwise posted. University service vehicles may be parked only in the following areas, which are listed in priority order:

- 1. Service area or service drive must be used if the building has one.
- Time limit space
- Visitor space
- Area Reserved
- 5. On-street parking where no bicycle lane is present.

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B. Vendor Parking

Vendor vehicles may be parked only in the following areas which are listed in priority order (depending on the access granted by the permit):

1. Service area or service drive MUST be used if the building has one.

- 2. Time limit space
- 3. Visitor space
- 4. On-street parking where no bicycle lane is present.

C. Construction Contractor Parking

- Parking space for construction contractor vehicles will be designated by the <u>Managing</u> Director of University Parking Services Traffic and Parking Services or by the contracting department (i.e., Building Maintenance, Grounds Maintenance, etc.) on the University campus.
- 2. Construction contractor vehicles will display a permit, issued by <u>University Parking Services the Traffic and Parking Office</u>, on the each vehicle which is parked on University property.

FY 2007 Parking Fees and Refunds - Texas Tech University

2006-2007	Faculty/Staff	//Staff	Facult	Faculty/Staff	Facult	Faculty/Staff	Facult	Faculty/Staff		
Rates	Surface Reserved Space	rved Space	Surface Are	Surface Area Reserved	Garage Res	Garage Reserved Space	Garage Are	Garage Area Reserved	Two-Wheeler	heeler
i	12 months	nths	12 months	nths	12 MG	12 Months	12 Mc	2 Months	12 mc	2 months
Through	Cost	Refund	Cost	Refund	Cost	Refund	Cost	Refund	Cost	Refund
	\$699.00	\$635.75	\$199.00	\$177.42	\$898.00	\$818.17	\$398.00	\$359.83	\$66.33	\$55.80
June 30	\$421.00	\$380.92	\$146.00	\$128.83	\$449.00	\$406.58	\$281.00	\$252,58	\$47.00	\$38.08
	640.75	577.50	182.42	160.83	823.17	743.33	364.83	326.67	60.80	50.28
July 31	385.92	345.83	-133.83	446.67	411.58	369.17	257.58	229.17	43.08	34.17
	582.50	519,25	165.83	144.25	748.33	668.50	331.67	293.50	55.28	44.75
August 31	350.83	310.75	121.67	104,50	374,17	331.75	234.17	205,75	39,17	30.25
	524.25	461.00	149.25	127.67	673.50	593.67	298.50	260.33	49.75	39.22
September 30	315.75	275.67	109.50	92-33	336.75	294.33	210.75	182.33	35.25	26.33
	466.00	402.75	132.67	111.08	298.67	518.83	265.33	227.17	44.22	33.69
October 31	280.67	240.58	97.33	80-17	299.33	256.92	.187.33	158.92	31.33	22.42
	407.75	344.50	116.08	94.50	523.83	444.00	232.17	194.00	38.69	28.17
November 30	245,58	205.50	85.17	68:00	261.92	219.50	163.92	135.50	27,42	48,50
	349.50	286.25	99.50	77.92	449.00	369.17	199.00	160.83	33.17	22.64
December 31	210.50	170.42	73.00	55.83	224.50	182.08	140.50	412.08	23.50	14.58
	291.25	228.00	82.92	61.33	374.17	294.33	165.83	127.67	27.64	17.11
January 31	175.42	135.33	60.83	43.67	487.08	144.67	4-17-08	88.67	19.58	10,67
	233.00	169.75	66.33	44.75	299.33	219.50	132.67	94.50	22.11	11.58
February 28	140.33	100.25	48.67	34-50	149.67	107.25	93.67	65.25	15.67	6.7.5
	174.75	111.50	49.75	28.17	224.50	144.67	99.50	61.33	16.58	90.9
March 31	105.25	65.17	36.50	49,33	112,25	69.83	70,25	41.83	41.75	00.0
	116.50	53.25	33,17	11.58	149.67	69.83	66.33	28.17	11.06	0.00
April 30	70.17	30.08	24.33	7-17	74-83	32.42	46.83	18.42	7-83	00.00
	58.25	00.00	16.58	00.00	74.83	0.00	33.17	00.00	5.53	0.00
May 14	35.08	00:00	12,17	0.00	37.42	00:00	23.42	00:00	3.92	00:00

FY 2007 Parking Fees and Refunds - Texas Tech University (continued)

2006-2007			Com	Commuter			200	Committee
Rates	Resider	Residence Halls	North	North/West	Stu	Student	Stu	Student
	Sur	Surface	Sur	Surface	Gar	Garage	Satellite	Satellite Parking
ļ		9 months		9 months		9 months	9 mo	9 months
Inrougn	Cost	Refund	Cost	Refund	Cost	Refund	Cost	Refund
June 30								
11.00								
July 31								
August 31								
	\$179.24	\$154.32	\$99.24	\$83.21	\$358.48	\$313.65	\$36.24	\$27.21
September 30	\$146,00	\$124.78	\$124.00	\$105.22	\$284-00	\$244.78	\$79.00	\$65.22
	159.32	134.41	88.21	72.19	318.65	273.82	32.21	23.19
October 31	129.78	108.56	110,22	91.44	249.78	213.56	70.22	56.44
	139.41	114.49	77.19	61.16	278.82	233.99	28.19	19.16
November 30	443.56	92.33	96.44	17.67	218.56	182.33	61.44	47.67
	119.49	94.58	90.16	50.13	238.99	194.16	24.16	15.13
December 31	97,33	76.11	82,67	63.89	487,33	151,11	52.67	38.89
	99.58	74.66	55.13	39.11	199.16	154.32	20.13	11.11
January 31	81,11	59.89	68:89	50.11	456.14	119.89	43.89	30-14
	79.66	54.75	44.11	28.08	159.32	114.49	16.11	7.08
February 28	64:89	43.67	55.11	36.33	124.89	88.67	35.41	21.33
	29.75	34.83	33.08	17.05	119.49	74.66	12.08	0.00
March 31	48.67	27.44	41.33	22.56	93:67	57.44	26.33	12,56
	39.83	14.92	22.05	6.03	79.66	34.83	8.05	0.00
April 30	32.44	11.22	27,56	8.78	62.44	26.22	17.56	3.78
	19.92	00.00	11.03	0.00	39.83	0.00	4.03	0.00
May 14	16.22	00:00	13.78	00:0	34 .2 2	00.00	8.78	00:0

FY 2007 Parking Fees and Refunds - Texas Tech University (continued)

Temporary Permits
(Non-Refundable)
Surface Area \$5.00/week
Surface Area \$2.00/day
Garage Area \$10.00/week
Garage Area \$5.00/day

Reserved Space-\$10,00/week

Replacement Permits Non-transferrable

2006-2007 Rates	Summer Surf	Summer Student Surface	Summer Gar	Summer Student Garage
	Both Se	Both Sessions	Both Se	Both Sessions
Through	Cost	Refund	Cost	Refund
	\$59.76	\$39.82	\$119.52	\$84.64
June 14	\$50.00	\$32.50	\$112.00	\$79.00
	\$44.82	\$24.88	\$89.64	\$54.76
July 2	\$37.50	\$19.00	\$84.00	\$51.00
	\$29.88	\$9.94	\$59.76	\$24.88
July 19	\$25.00	\$7.50	\$56.00	\$23.00
	\$14.94	\$0.00	\$29.88	\$0.00
August 6	\$12.50	\$0.00	\$28.00	\$0.00

Non-transferrable	(with identifiable remnants)	\$2.00	Transferable	1st Occurrence: \$5.00	2nd Occurrence: \$10.00			
					1			
\$51.00	\$24.88	\$23.00	\$0.00	\$0.00		, Pay	34 / hr	
84.00	59.76	56.00	29.88	28.00		Park & Pay	\$1.25 \$1 / hr	

Refunds are based on the above schedules and cannot be given unless identifiable remnants of the permit(s) are presented at the time of the refund request.

TEXAS TECH UNIVERSITY Effective Beginning Fall 2006 Semester Summary of Tuition, Fees, and Other Charges

All tuition, fees, rentals, rates, and charges of Texas Tech University are charged and collected under specific authorization of the laws of the State of Texas, including, but not limited to, the authorization in Texas Education Code Section 54.504, Section 54.0513, Section 55.16, and other applicable sections.

The Board of Regents has previously authorized the President of Texas Tech University to establish waiver criteria and waiver approval procedures for the fees, rentals, rates, and charges in accordance with state laws, including but not limited to Texas Education Code, Section 54.218, Section 54.5035, and Section 54.0513.

(A) TUITION

The following tuition rates are in effect for the academic year beginning with the Fall 2006 semester:

- 1. Residents of Texas (All colleges except School of Law): \$50.00 per semester credit hour
- 2. Bordering Counties to Texas and residents of New Mexico or Oklahoma (All colleges except School of Law): \$50.00 per semester credit hour
- 3. (Pending Coordinating Board approval) Undergraduate students that are New Mexico and Oklahoma residents (not in counties bordering Texas or law students): \$80.00 per semester credit hour.
- 4. Designated Tuition (All Colleges except School of Law): \$85.00 per semester credit hour. A flat rate model will be implemented that reflects the University's emphasis to graduate on time. Financial incentives are offered to stimulate participation at a minimum of 30 SCH in the fall and spring semesters. If students do not complete 30 SCH in the fall and spring semester, but do in the summer, they will receive a rebate. The summer coursework must be completed at Texas Tech University. The student must have been enrolled for 12 or more SCH in the fall and spring semesters. Also, graduating seniors may be eligible for a rebate if they need fewer than 15 SCH to graduate their final undergraduate semester. [See (J) attached for further detail].
- 5. Non-Resident Students, United States Citizens and Foreign Students (All Colleges, except School of Law): \$326 (rate will be set by the Coordinating Board during the first few weeks of February) per semester credit hour.
- 6. School of Law Residents of Texas: \$80.00 per semester credit hour, plus \$160.00 per

semester credit hour for board authorized tuition, plus \$100.00 per semester credit hour for Law

School designated tuition.

Non-Residents: \$326.00 (new rate will be set as #4 above) per

semester credit hour, plus \$160.00 per

semester credit hour for board authorized tuition, plus \$100.00 per semester credit hour for Law

School designated tuition.

- 7. Board Authorized Graduate Tuition (All colleges except School of Law): The Board of Regents has authorized the President to approve the assessment of graduate tuition at a rate that is equal to the established state tuition rate but not to exceed the maximum allowed by law per semester credit hour for students enrolled in graduate and professional program courses: \$50.00 per semester credit hour
- 8. The President of Texas Tech University is authorized, in accordance with state statutes, to require graduate students exceeding the cap on maximum doctoral hours to pay non-resident tuition regardless of residence status.

(B) ACADEMIC FEES

Mandatory--Statutory

1. Laboratory Fee: (Per Laboratory Section) In accordance with Texas Education Code, Section 54.501, this fee may not be less than \$2 per Section, if charged, nor more than \$30.00, except that the fee shall not exceed, in general, the cost of the laboratory materials and supplies. The fee established for individual laboratory sections shall be determined and approved under a policy established by the administration.

Mandatory--Incidental

- Information Technology Fee: (Per Semester Credit Hour) The Provost/Senior Vice President for Academic Affairs recommends \$.50 increase to be used to fund the current information technology infrastructure within the University.
- Library Fee: (Per Semester Credit Hour) The Provost/Senior Vice President for Academic Affairs and the Dean of the Library recommends no increase; to provide continued support for the acquisition and access of materials used for teaching and research.
- 3. Advising, Retention, and Placement Fee: (Per Semester Credit Hour) These fees are college specific and will allow the college to provide enhanced student advising, retention programs, and provide funding for recruitment of potential employers for students graduating from programs within these colleges.

•	College of Agriculture and Natural Resources	1.75
•	Rawls College of Business	5.75
•	College of Engineering (New)	5.00

- 4. Academic Support Fee for Law School Students: (Per Semester Credit Hour for all Law School students) The Provost/Senior Vice President for Academic Affairs and the Dean of the School of Law recommends no increase; to provide funds to implement a formal academic support system and to enhance student placement and career services at the School of Law.

 7.00
- 5. Student Advocacy & Competition Fee: (Per Semester Credit Hour for all Law School students). The new fee will fund the Law School's advocacy programs, which are essential components of the School's skills program and an important element of the curriculum required by the School's accrediting body. The funding will come from a reduction in the Law School's Course Fee.
- Cultural Activities Fee: (Per Semester Credit Hour) This fee funds all aspects of the
 presentational elements for the College of Visual & Performing Arts so that all students
 are able to fully participate in the widely diverse presentations without an additional
 charge.

7. Course Fee: (Per Semester Credit Hour) Not less than \$3 but not more than \$45 per hour, except that the fee shall not exceed, in general, the cost of materials or services directly associated with the course—not including faculty salaries. The fee established for individual courses shall be determined and approved under a policy established by the administration.

Discretionary--Incidental

- 1. <u>Special Instruction Fee</u>: This fee is a one-time cost associated with a particular or special section of a course and will roll from semester to semester, for example, from fall to fall, spring to spring, summer to summer.
- 2. <u>Field Trip Fee</u>: This fee will be assessed to students for courses that require travel by students for field trips associated with the course. This fee will not exceed the actual cost of the related field trip.
- 3. Off-campus Travel Fee: This fee will be a set fee and will reflect the cost of faculty members traveling off campus to deliver a course. This fee will not exceed the actual cost of traveling off-campus.
- 4. Auditing Fee: (Student auditing courses for non-credit that are enrolled in 11 semester credit hours or less)
- 5. Law School Deposit:

200.00

- 6. Probation/Post Suspension Assistance Fee: (XL Strategies) This fee allows the XL: Strategies for Learning Program to offer sections of the non-credit study strategy assistance course required of freshmen on probation and first-return suspension students. The course is also available to any student who wishes to solidify or improve cognitive-based study techniques.
 150.00
- 7. <u>Library Fines</u>: To cover the costs ranging from late return fees to lost, stolen, or damaged interlibrary loan books. \$1 to \$225.

(C) STUDENT-RELATED FEES

Mandatory--Statutory

International Education Fee (Study Abroad): In accordance with Texas Education Code, Section 54.5132, an International Education Fee may be charged and collected from students not less than \$1.00 and not more than \$4.00 for each fall/spring semester or each summer session. It is recommended to continue the International Education Fee (Study Abroad) of \$4.00 flat fee during the fall, spring, and summer semesters/sessions for all enrolled students.

Medical Services Fee: In accordance with Texas Education Code, Section 54.508 as amended and the recommendations of the Student Health Center Fee Advisory Committee comprised of TTU and TTUHSC students, TTU Division of Student Affairs, and TTUHSC Student Health Services staff members (TTU Associate Vice President for Student Affairs, TTUHSC Managing Director of Student Health Services, TTUHSC Medical Director of Student Health Services, and TTUHSC Director of Student Services serve as ex-officio members), the Vice President for Student Affairs recommends an increase of the Medical Services Fee (including debt service) from \$72.50 flat fee to \$75.00 flat fee during fall and spring semesters and summer trimester for all enrolled students in four or more semester credit hours (students enrolled in less than four semester credit hours may opt to pay the Medical Services Fee (including debt service) from \$36.25 flat fee to \$37.50 flat fee during each summer session for all enrolled students.

Student Recreation Center Fee: In accordance with Texas Education Code, Section 54.509 and the recommendations of the Student Recreation Center Fee Advisory Committee comprised of TTU and TTUHSC students and Division of Student Affairs staff members (TTU Associate Vice President for Student Affairs, TTU Managing Director of Recreational Sports, and TTUHSC Director of Student Services serve as ex-officio members), the Vice President for Student Affairs recommends no increase of the Student Recreation Center Fee (including debt service) of \$60.00 flat fee during fall and spring semesters and summer trimester for all enrolled students in four or more semester credit hours (students enrolled in less than four semester credit hours will be charged \$35.00 each fall and spring semesters) and no increase of the Student Recreation Center Fee (including debt service) of \$30.00 flat fee during each summer session for all enrolled students.

<u>Student Services Fee</u>: In accordance with Texas Education Code, Section 54.503 and the recommendations of the Student Services Fee Advisory Committee comprised of TTU and TTUHSC students, and Division of Student Affairs staff members (TTU Associate Vice President for Student Affairs, TTU Interim Dean of Students/Managing Director of the Center for Campus Life Office, and TTUHSC Director of Student Services serve as ex-officio members), the Vice President for Student Affairs recommends no increase of the Student Services Fee (including debt service) of \$10.50 per semester credit hour and cap of 12 semester credit hours (maximum \$126.00) for the fall, spring, and summer semesters/sessions for all enrolled students.

Additionally, the Office of International Affairs and Office of the Vice President for Student Affairs recommends that Study Abroad students would be assessed 10% of the Student Services Fee the fall, spring, and summer semesters/sessions or \$1.50 per semester credit hour and cap of 12 semester credit hours (maximum \$18.00) for the new International SOS Scholastic Traveler program, a worldwide medical and security assistance program.

Student Union Fee: In accordance with Texas Education Code, Section 54.5241 and the recommendations of the Student Union Fee Advisory Committee comprised of TTU students and Division of Student Affairs staff members (Associate Vice President for Student Affairs and Director of the Student Union serve as ex-officio members), the Vice President for Student Affairs recommends no increase of the Student Union Fee (including debt service) of \$98.00 flat fee during the fall and spring semesters and summer trimester for all enrolled students in four or more semester credit hours (students enrolled in less than four semester credit hours will be charged \$49.00 each fall and spring semesters) and no increase of the Student Union Fee (including debt service) of \$49.00 flat fee during each summer session for all enrolled students.

Mandatory--Incidental

Identification Card Maintenance Fee: In accordance with Texas Education Code, Sections 54.504 and 55.16 and the recommendations of the Residence Hall Association, the Director of Hospitality Services, and the Associate Vice President for Student Affairs, the Vice President for Student Affairs recommends a decrease of the ID Maintenance Fee from \$5.50 flat fee to \$5.00 flat fee during the fall, spring, summer semesters/sessions for all enrolled students and recommends a decrease in the ID Card Replacement Fee from \$12.00 each to \$10.00 each and a decrease in the ID Card Revalidation Fee from \$5.00 each to \$0.00 each.

Student Transportation Fee: In accordance with Texas Education Code, Sections 54.504 and 55.16 and the recommendations of the Student Transportation Fee Advisory Committee comprised of TTU students, the External Vice President of the TTU Student Government Association, and Division of Operations and Division of Student Affairs staff members (Director of Citibus and Director of Traffic & Parking serve as ex-officio members), the Vice President for Student Affairs recommends a change of the Student Transportation Fee (bicycle, bus, parking, shuttle, taxi services) from \$3.25 per semester credit hour with a cap of 15 semester credit hours (maximum \$48.75) to \$3.50 per semester credit hour with a cap of 12 semester credit hours (maximum \$42.00) during the fall, spring, summer semesters/sessions for all enrolled students.

(D) HOUSING & RESIDENCE LIFE ROOM RATES

In accordance with Texas Education Code 2004-2005, Section 51.002 and the recommendations of the Residence Hall Association and the Director of Housing & Residence Life (Associate Vice President for Student Affairs serves as ex-officio member), the Vice President for Student Affairs recommends an increase of approximately 6.0% (including debt service) for room rates as follows:

Fall 2006 - Spring 2007

ROOM RATES	Current 2005-2006	Proposed 2006-2007
Non-Air Conditioned Halls	2003-2000	2006-2007
Bledsoe and Sneed	\$2,820.00	\$2,989.00
Air-Conditioned Halls		
Chitwood, Clement, Coleman, Gates, Horn,	\$3,663.00	\$3,883.00
Hulen, Knapp, Murdough, Stangel, Wall, and Weymouth Gordon Hall Suites		
Two Bedroom Suite	£2 000 00	64 440 00
One Bedroom Suite	\$3,908.00 \$4,163.00	\$4,142.00 \$4,412.00
	ψ4, 103.00	φ 4,412.00
Additional Single Room Charge for All Halls	\$1,000.00	\$1,000.00
Carpenter/Wells Apartments (9 Month Contract)		
Four Bedroom	\$4,402.00	\$4,666.00
Three Bedroom	\$4,684.00	\$4,965.00
Two Bedroom	\$5,244.00	\$5,559.00
One Bedroom	\$5,729.00	\$6,073.00
Carpenter/Wells Apartments (12 Month Contract)		
Four Bedroom	\$4,958.00	\$5,255.00
Three Bedroom	\$5,276.00	\$5,593.00
Two Bedroom	\$5,906.00	\$6,260.00
One Bedroom	\$6,453.00	\$6,840.00
Murray Hall (Q Month Control)	4.750.00	0.
Murray Hall (9 Month Contract)	\$4,750.00	\$5,035.00
Murray Hall (12 Month Contract)	\$5,350.00	\$5,671.00
<u>Summer 2007</u>		
ROOM RATES	Current	Proposed
	2005-2006	2006-2007
Air-Conditioned Halls	\$500.00	\$530.00
Single Room Fee	\$150.00	\$350.00 \$159.00
Carpenter/Wells Apartments	φ100.00	\$159.00
Four Bedroom	\$559.00	\$593.00
Three Bedroom	\$583.00	\$618.00
Two Bedroom	\$625.00	\$663.00
One Bedroom	\$665.00	\$705.00
Murray Hall (Suite-Style)	\$648.00	\$687.00

(E) HOSPITALITY SERVICES BOARD RATES

In accordance with Texas Education Code 2004-2005, Section 51.002 and the recommendations of the Residence Hall Association and the Director of Hospitality Services (Associate Vice President for Student Affairs serves as ex-officio member), the Vice President for Student Affairs recommends an increase of approximately 6.0% (including debt service) for board rates as follows:

Fall 2006 - Spring 2007

BOARD PLANS	Current 2005 – 2006	Proposed 2006 2007
Red & Black	\$3345 (1680 Dining Bucks)	\$3520 (1725 Dining Bucks)
Diamond	\$3075 (1410 Dining Bucks)	\$3250 (1465 Dining Bucks)
Platinum	\$2915 (1250 Dining Bucks)	\$3090 (1295 Dining Bucks)
Gold	\$2695 (1030 Dining Bucks)	\$2870 (1075 Dining Bucks)
Silver	\$2485 (820 Dining Bucks)	\$2660 (865 Dining Bucks)

Summer 2007

BOARD PLANS	Current Summer 2006	Proposed Summer 2007
Red & Black	\$460 (280 Dining Bucks)	\$485 (290 Dining Bucks)
Diamond	\$420 (240 Dining Bucks)	\$445 (250 Dining Bucks)
Platinum	\$390 (210 Dining Bucks)	\$415 (220 Dining Bucks)
Gold	\$350 (170 Dining Bucks)	\$375 (180 Dining Bucks)
Silver	\$330 (150 Dining Bucks)	\$355 (160 Dining Bucks)

(12-Month Dining Plan Contract)

(Fall 2006 - Spring 2007 - Summer 2007)

BOARD PLANS	Current Fall/Spring/Summer 2005 – 2006	Proposed Fall/Spring/Summer 2006 – 2007
Red & Black	\$4255 (2410 Dining Bucks)	\$4470 (2475 Dining Bucks)
Diamond	\$3895 (2050 Dining Bucks)	\$4110 (2115 Dining Bucks)
Platinum	\$3665 (1820 Dining Bucks)	\$3880 (1885 Dining Bucks)
Gold	\$3385 (1540 Dining Bucks)	\$3600 (1605 Dining Bucks)
Silver	\$3125 (1280 Dining Bucks)	\$3340 (1345 Dining Bucks)

(F) UTILITY SURCHARGE (Housing & Residence Life)

Recognizing the escalating volatility and unpredictability of utility rates, the Director of Housing & Residence Life and Associate Vice President for Student Affairs recommends, and the Vice President for Student Affairs in consultation with the Senior Vice President for Administration & Finance, concurs with a reasonable utility surcharge of no more than \$40.00 for each residence hall student during the Fall semester 2006, no more than \$40.00 for each residence hall student during the Spring semester 2007, and no more than \$40.00 for each residence hall student during the Summer session 2007 (no more than \$20.00 for each residence hall student during each summer session).

(G) OTHER FEES

Mandatory--Incidental

Student Athletic Fee: (Flat Fee for Fall and Spring semesters) The Student Athletic Fee will increase \$1.00 and allows students to access the student seating for all home sporting events on a first come basis. Pursuant to an agreement between the Student Government Association and the Athletic Department, this fee will be charged to students enrolled in four (4) or more semester credit hours during the fall and spring semesters.

52.00

- Student Business Services Fee: (Per Semester Credit Hour) This fee is used to support the student support areas of the University. This fee funds the Office of Admissions, and Office of the Registrar, Student Business Services, and New Student Relations.
- 3. Application Fee: will be charged for the following applications from prospective students:

•	Undergraduate (United States Citizens)	50.00
•	Graduate (United States Citizens)	50.00
•	Law School	50.00
•	Foreign (Undergraduate and Graduate)	60.00
•	Honors College	25.00

4. Energy Fee: (Per Semester Flat Fee) This is a new fee to address the escalating utility costs – intended for a one-year duration. Students taking 1-6 SCH will pay \$20; 7-11 SCH will pay \$40; and 12 SCH or more, will pay \$60.

Discretionary--Incidental

5.	Diploma Replacement Fee:	16.00
6.	<u>Diploma Insert Fee</u> : (re-application for graduation)	2.00
7.	<u>Duplicate Copy of Registration Fee Receipt</u> :	0.50
8.	Binding Theses and Dissertations: Theses – 3 official copies Dissertations – 3 official copies and microfilming Personal Copies Packets for Enclosure Mailing Charges Domestic International	55.00 110.00 17.00 5.00 5.00 8.00

9. Sponsored International Student Administrative Fee:

250.00

 Education Abroad Fee: (with the approval of the Provost/Senior Vice President for Academic Affairs and the Senior Vice President for Administration and Finance) the fee may be set in an amount not to exceed the cost of offering the program but not less than \$125.00 and not more than \$500.00.

11.	International Student Fee:	(charged to each non-immigrant international student)
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•	each semester	50.00
•	each summer session	25.00

12. <u>Installment Payment of Tuition/Fees Option Fee</u>: (Billing Fee) Assessed at the time of signing emergency loan promissory note or on the second installment of Tuition and Fees each semester or session.

13. <u>Late Charges on Emergency Loans</u>: 25.00

14. Late Payment Fee: (assessed the first working day after the billing due date) 50.00

15. <u>Late Registration Fee</u>: (beginning the 1st class day) 50.00

16. Reinstatement Fee: 200.00

17. Returned Check Charge: 30.00

18. Student Orientation Fee:

19. <u>Facilities Fee</u>: (Per Semester Credit Hour) This fee is for the cost of facilities maintenance and renewal at off-campus educational sites. This fee applies only to those students enrolled in courses at any of the following sites: TTU at Abilene, TTU at Amarillo, TTU at Fredericksburg, TTU at Highland Lakes, and TTU Center at Junction.

8.00

45.00

20. <u>Medical Services Fee</u>: (Per Semester Credit Hour) This fee is for all enrolled students at the TTU Center at Junction for student medical insurance. 3.00

(H) OUTREACH AND EXTENDED STUDIES

Unless otherwise noted, the following fee rates are currently in effect. Fees are not to exceed amounts shown below.

1.	K-12 Correspondence and On-Line Courses:	99.00
2.	Credit by Examination: (will vary depending on quantity ordered)	30.00
3.	Transfer Fee:	30.00

3. <u>Transfer Fee</u>: 30.00

4. Extension Fee: (will vary by type of course) 100.00

Shipping Charges: (will range from \$6 to \$75 depending on Textbook cost and shipping priority)

6. Administrative Processing Fee: 30.00

7. Materials Replacement Charges: (will vary dependent on material being replaced) 15.00

8. <u>Kindergarten Acceleration Screening Measure</u>: 60.00

9. Kindergarten Acceleration Screening Guide:

55.00

10. TTUISD Evaluation Fee:

75.00

(I) FOUR YEAR COMPARISON

TEXAS TECH UNIVERSITY Estimated Cost of Tuition and Fees Four Year Comparison – Fall Semester Estimates Resident Student Basis – 15-hour Enrollment

	Resident Student Basis – 15-hour Enrollment							
	2003 –2004 Academic Year	2004 – 2005 Academic Year	Percent Increase/ Decrease	2005 – 2006 Academic Year	Percent Increase/ Decrease	2006 – 2007 Academic Year	Percent Increase/ Decrease	
Tuition (SCH)	\$1,530.00	\$1,860.00	21.6%	\$1,935.00	4.0% \$75.00	\$2,025.00	4.6% \$90.00	
Student Services Fee (SCH)	\$117.00	\$120.00	2.6%	\$126.00	5.0% \$6.00	\$126.00	0%	
Student Union Fee (Flat)	\$95.00	\$98.00	3.2%	\$98.00	No change	\$98.00	0% \$0.00	
Medical Services Fee (Flat)	\$62.50	\$66.50	6.4%	\$72.50	9.0% \$6.00	\$75.00	3.4% \$2.50	
Recreation Sports Fee (Flat)	\$59.50	\$60.00	0.8%	\$60.00	No change	\$60.00	0% \$0.00	
Student Athletics Fee (Flat) Student	\$50.00	\$50.00	0.0%	\$51.00	2.0% \$1.00	\$52.00	2.0% \$1.00	
Transportation Fee (SCH)	\$45.00	\$45.00	0.0%	\$48.75	8.3% \$3.75	\$42.00	(13.8%) (\$6.75)	
Cultural Activities Fee (SCH)	\$15.00	\$15.00	0.0%	\$15.00	No change	\$15.00	0% \$0.00	
International Education Fee (Flat)	\$3.00	\$4.00	33.3%	\$4.00	No change	\$4.00	0% \$0.00	
ID Card (Flat)	\$5.50	\$5.50	0.0%	\$5.50	No change	\$5.00	(9.1%) (\$.50)	
Information Technology Fee (SCH)	\$210.00	\$270.00	28.6%	\$300.00	11.1% \$30.00	\$307.50	2.4% \$7.50	
Library Fee (SCH)	\$225.00	\$225.00	0.0%	\$240.00	6.7% \$15.00	\$240.00	0% \$0.00	
Student Business Services Fee (SCH)	\$105.00	\$105.00	0.0%	\$120.00	14.3% \$15.00	\$120.00	0% \$0.00	
Course Fees (estimated)	\$150.00	\$150.00	0.0%	\$150.00	No change	\$150.00	0% \$0.00	
Total Estimate	\$2,672.50	\$3,074.00	4.9% 2.9%					

Note: * Student Advisory Committee recommendations are noted with an asterisk.

Note 2: An Energy Fee is also recommended: \$60 for students taking 15 or more SCH – the impact will increase the cost by \$60 to \$3,379.50, or 4.77%.

(J) THE INCENTVE-BASED (FLAT RATE) TUITION MODEL

The basic model uses 15 SCH as the midpoint for cost determination. The primary intent is to move students through their undergraduate program by at least 30 SCH in the fall and spring semester and to graduate on time – within four years. There will be growing cost savings in the 16-18 SCH range; a 10% reduction in cost with 19 SCH and above; there will be cost increases in the 12-14 SCH range and the SCH 1-11 will continue to be on a cost-per-credit basis. The savings/costs are based on the spring and fall semesters only; however, if a student can reach the 30 SCH threshold during the summer, they will receive a rebate based on a per credit hour rate. Also, graduating seniors may be eligible for a rebate if they need fewer than 15 SCH to graduate their final undergraduate semester.

The more SCH a student completes in a semester, the greater the savings realized (over 2005); the quicker they will complete their undergraduate program; and the less debt they will have following graduation.

Conditions that are seen as important in the success of the model include:

Support for Economically Disadvantaged

In those instances that students are found to have a greater hardship, they will be eligible for aid as dictated by the existing financial needs analysis.

Summer Session

It is recommended that if the 30 SCH target is achieved during the summer session then a student receives a rebate of \$50 per SCH (not to exceed six) in the summer. All additional coursework to reach the 30 SCH threshold must be completed at Texas Tech University. The student must have been enrolled for 12 or more SCH in the fall and spring semesters. The University will monitor the experiences in FY2007 and may modify the structure if there are unintended consequences.

Graduation Semester

It is recommended that, for those students needing at least 12 SCH but less than 15 SCH to graduate in their last undergraduate semester, the student receive a rebate of \$50 per SCH times the number of SCH below 15 SCH needed to graduate.

Undergraduate Tuition: Fall 2006

Cr.	FY 2006 Total	FY 2007 Total		
Hrs	Tuition	Tuition	\$ Increase	% Increase
1-11	\$129/SCH	\$135/SCH	\$6/SCH	4.6
12	\$1,548	\$1,890	\$342	22.1
13	\$1,677	\$2,025	\$348	20.7
14	\$1,806	\$2,025	\$219	12.1
15	\$1,935	\$2,025	\$90	4.6
16	\$2,064	\$2,025	(\$39)	(1.9)
17	\$2,193	\$2,025	(\$168)	(7.7)
18	\$2,322	\$2,025	(\$297)	(12.8)
19	\$2,451	\$2,206	(\$245)	(10.0)
20	\$2,580	\$2,322	(\$258)	(10.0)
21	\$2,709	\$2,438	(\$271)	(10.0)
22	\$2,838	\$2,554	(\$284)	(10.0)
23	\$2,967	\$2,670	(\$297)	(10.0)
24	\$3,096	\$2,786	(\$310)	(10.0)

The Model Assumes the Following Changes:

- 1) Flat rate for 13-18 SCH
- 2) 10% reduction over FY2005 for 19 SCH and above
- 3) \$6 increase per SCH for 1-18 SCH

Students who pay increased costs (12-14 SCH range) in one or both semesters, do not reach the 30 SCH level in the Fall and Spring Semesters, and take sufficient SCH in the Summer to reach the 30 SCH threshold will receive a rebate of \$50 per SCH.

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER – STUDENT FEES Effective Beginning Fall Semester, 2006 Summary of Changes

(A) Tuition

School of Allied Health Sciences, Graduate School of Biomedical Sciences, School of Nursing, and School of Pharmacy – Non-Resident Students

The tuition rate for non-resident students, including United State Citizens and Foreign students, will decrease from \$326 per semester credit hour to \$325 per semester credit hour with no maximum.

(B) Institutional Tuition

The Office of Business Services via the Executive Vice President for Finance and Administration recommends that Institutional Tuition (Designated Tuition) be increased from \$2,900.00 to \$3,400.00 annually for all students enrolled in the School of Medicine and from \$76.00 per semester credit hour to \$96.00 per semester credit hour for students enrolled in the School of Pharmacy. The revenue generated from this increase will be used for need-based student financial aid and to recruit and retain qualified faculty and staff.

(C) Medical Services Fee

In accordance with Texas Education Code, Section 54.508 and the recommendations of the Student Health Center Fee Advisory Committee comprised of TTU and TTUHSC students, TTU Division of Student Affairs, and TTUHSC Student Health Services staff members (TTU Associate Vice President for Student Affairs, TTUHSC Managing Director of Student Health Services, TTUHSC Medical Director of Student Health Services, and TTUHSC Director of Student Services serve as ex-officio members), the Vice President for Student Affairs recommends an increase of the Medical Services Fee (including debt service) from \$63.50 flat fee to \$66.00 flat fee during the fall and spring semesters and an increase from \$31.25 flat fee to \$33.00 flat fee during the summer sessions for all TTUHSC enrolled students. During the fall and spring semesters, this fee will be charged to students enrolled in four (4) or more semester credit hours, but a student enrolled in less than four (4) hours may opt to pay this fee.

(D) Student Athletic Fee

The Texas Tech University Athletic Department and the Student Government Association recommends an increase in this fee from \$51.00 to \$52.00 for students enrolled in four (4) or more semester credit hours during the fall and spring semesters. This fee allows students to access the student seating for all home sporting events on a first come basis.

(E) Identification Card Fees

In accordance with Texas Education Code, Section 55.16 and the recommendations of the Residence Hall Association, the Director of Hospitality Services, and the Associate Vice President for Student Affairs, the Vice President for Student Affairs recommends a decrease of the ID Card Maintenance Fee from \$5.50 flat fee to \$5.00 flat fee during the fall, spring, summer semesters/sessions for all enrolled students and recommends a decrease in the ID Card Replacement Fee from \$12.00 each to \$10.00 each and the elimination of the ID Card Revalidation Fee.

(F) Standardized Testing Fee

The School of Nursing recommends that the Standardized Testing Fee increase from \$12.00 flat fee per applicable course to a fee no less than \$19.00 and no more than \$35.00 per applicable course. These standardized content exams are given to the students at various levels and are used as a benchmark to assess student learning as compared to the national average. The fee increase is necessary to recoup the cost set by external vendors for providing the tests, results, and evaluation of exams.

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER STUDENT FEES EFFECTIVE BEGINNING 2006-2007 ACADEMIC YEAR

(1' ISTRATION FEES

ichool of Allied Health Sciences and Graduate School of Biomedical Sciences,

1. Residents of Texas - Long Term

	a.	b.	C.	d.	e.	f.	g.	h.	i		
Hours	*State Tuition \$50/SCH	Student Services	Medical Services	Institutional Tuition	Recreation Center	Info Tech	ID Card	Student Athletic	Student Union	Record Processing	
nouis		<u>Fee</u>	Fee (C)		Fee	Fee	Fee (E)	Fee (D)	Fee	Fee	7-4-1
1	\$50.00	\$10.50	\$0.00	\$56.00	\$35.00	\$10.00	\$5.00	\$0.00	\$5.00	\$5.00	Total
2	100.00	21.00	0.00	112.00	35.00	20.00	5.00	0.00			\$176.50
3	150.00	31.50	0.00	168.00	35.00	30.00	5.00		5.00	5.00	303.00
4	200.00	42.00	66.00	224.00	60.00	40.00		0.00	5.00	5.00	429.50
5	250.00	52.50	66.00	280.00	60.00	50.00	5.00	52.00	5.00	5.00	699.00
6	300.00	63.00	66.00	336.00	60.00		5.00	52.00	5.00	5.00	825.50
7	350.00	73.50	66.00	392.00		60.00	5.00	52.00	5.00	5.00	952.00
8	400.00	84.00	66.00		60.00	70.00	5.00	52.00	5.00	5.00	1,078.50
9	450.00	94.50	66.00	448.00	60.00	80.00	5.00	52.00	5.00	5.00	1,205.00
10	500.00			504.00	60.00	90.00	5.00	52.00	5.00	5.00	1,331.50
11	550.00	105.00	66.00	560.00	60.00	100.00	5.00	52.00	5.00	5.00	1,458.00
12	_	115.50	66.00	616.00	60.00	110.00	5.00	52.00	5.00	5.00	1,584.50
	600.00	126.00	66.00	672.00	60.00	120.00	5.00	52.00	5.00	5.00	1,711.00
13	650.00	126.00	66.00	728.00	60.00	130.00	5.00	52.00	5.00	5.00	
14	700.00	126.00	66.00	784.00	60.00	140.00	5.00	52.00	5.00		1,827.00
15	750.00 **	126.00	66.00	840.00 *	60.00	150.00 *	5.00	52.00		5.00	1,943.00
						.00.00	5.00	52.00	5.00	5.00	2,059.00

^{*} Add for enrollment in Graduate Programs: Allied Health Sciences \$50 per semester credit hour.

2. Residents of Texas - Summer Term

	a. *State Tuition	b.	C	d.	e	f	g.	h.	i.	i.	
	\$50/SCH	Student Services	Medical Services	Institutional	Recreation	Info	ID	Student	Student	Record	
Hours	000,0011	Fee	Fee (C)	Tuition	Center	Tech	Card	Athletic	Union	Processing	
1	\$50.00	\$10.50		250.00	Fee	Fee	Fee (E)	Fee (D)	Fee	Fee	Total
2			\$33.00	\$56.00	\$30.00	\$10.00	\$5.00	\$0.00	\$5.00	\$5.00	\$204.50
_	100.00	21.00	33.00	112.00	30.00	20.00	5.00	0.00	5.00	5.00	
3	150.00	31.50	33.00	168.00	30.00	30.00	5.00	0.00			331.00
4	200.00	42.00	33.00	224.00	30.00	40.00			5.00	5.00	457.50
5	250.00	52.50	33.00	280.00			5.00	0.00	5.00	5.00	584.00
6	300.00	63.00			30.00	50.00	5.00	0.00	5.00	5.00	710.50
7			33.00	336.00	30.00	60.00	5.00	0.00	5.00	5.00	837.00
,	350.00 **	73.50 **	33.00	392.00	30.00	70.00	* 5.00	0.00	5.00	5.00	963.50

^{*} Add for enrollment in Graduate Programs: Allied Health Sciences \$50 per semester credit hour.

3. Non-Resident Students, United States Citizens and Foreign Students - Long Term

	a.	b.	C.	d.	е.	f	g.	h.			
	*State Tuition \$325/SCH	Student Services	Medical	Institutional	Recreation	Info	ID	Student	Student	Record	
Hours	No Minimum (A)	Fee	Services Fee (C)	Tuition	Center Fee	Tech Fee	Card Fee (E)	Athletic Fee (D)	Union Fee	Processing	Total
1 2 3 4 5 6 7 8 9 10	\$325.00 650.00 975.00 1,300.00 1,625.00 1,950.00 2,275.00 2,600.00 2,925.00 3,250.00 3,575.00	\$10.50 21.00 31.50 42.00 52.50 63.00 73.50 84.00 94.50 105.00 115.50	\$0.00 0.00 0.00 66.00 66.00 66.00 66.00 66.00 66.00 66.00	\$56.00 112.00 168.00 224.00 280.00 336.00 392.00 448.00 504.00 560.00 616.00	\$35.00 35.00 35.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00	\$10.00 20.00 30.00 40.00 50.00 60.00 70.00 80.00 90.00 100.00	\$5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00	\$0.00 0.00 0.00 52.00 52.00 52.00 52.00 52.00 52.00 52.00 52.00	\$5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00	Fee \$5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.0	Total \$451.50 853.00 1,254.50 1,799.00 2,200.50 2,602.00 3,003.50 3,405.00 3,806.50 4,208.00
12 13 14 15	3,900.00 4,225.00 4,550.00 4,875.00	126.00 126.00 126.00 126.00	66.00 66.00 66.00 66.00	672.00 728.00 784.00 840.00	60.00 60.00 60.00	120.00 130.00 140.00 150.00 *	5.00 5.00 5.00 5.00 5.00	52.00 52.00 52.00 52.00	5.00 5.00 5.00 5.00 5.00	5.00 5.00 5.00 5.00 5.00	4,609.50 5,011.00 5,402.00 5,793.00 6,184.00

^{*} Add for enrollment in Graduate Programs: Allied Health Sciences \$50 per semester credit hour.

^{**} Hours over 15, add \$50 per hour for State Tuition and \$50 per semester credit hour for Allied Health Sciences Graduate Tuition.

Also, for each hour over 15, add \$56 per hour for Institutional Tuition, \$10 per hour for Information Technology Fee; Student Services, Medical Services, Recreation Center, Identification Card, Student Athletic, Student Union, and Record Processing Fees remain the same.

^{**} Hours over 7, add \$50 per hour for State Tuition and \$50 per semester credit hour for Allied Health Sciences Graduate Tuition.

Also, for each hour over 7, add \$56 per hour for Institutional Tuition, \$10.50 per hour (maximum of \$126.00) for Student Services Fees; \$10 per hour for Information Technology Fee; Medical Services, Recreation Center, Identification Card, Student Athletic, Student Union, and Record Processing Fees remain the same.

^{**} Hours over 15, add \$325 per hour for State Tuition and \$50 per semester credit hour for Allied Health Sciences Graduate Tuition.
Also, for each hour over 15, add \$56 per hour for Institutional Tuition, \$10 per hour for Information Technology Fee; Student Services, Medical Services, Recreation Center, Identification Card, Student Athletic, Student Union, and Record Processing Fees remain the same.

(1) REGISTRATION FEES (continued)

(A) School of Allied Health Sciences and Graduate School of Biomedical Sciences.

4. Non-Resident Students, United States Citizens and Foreign Students - Summer Term

_	a.	b.	C.	J. J		milet Term					
	*State Tuition	Student	Medical	d.	e.	f	g.	h.	i.	i	
	\$325/SCH	Services	Services	Institutional		Info	ID	Student	Student	Record	
Hoursi	No Minimum (A)	Fee	Fee (C)	Tuition	Center	Tech	Card	Athletic	Union	Processing	
1	\$325.00	\$10.50	\$33.00	\$56.00	Fee	Fee	Fee (E)	Fee (D)	Fee	Fee	Total
2	650.00	21.00	33.00	112.00	\$30.00	\$10.00	\$5.00	\$0.00	\$5.00	\$5.00	\$479.50
3	975.00	31.50	33.00	168.00	30.00 30.00	20.00	5.00	0.00	5.00	5.00	881.00
4	1,300.00	42.00	33.00	224.00	30.00	30.00	5.00	0.00	5.00	5.00	1,282,50
5	1,625.00	52.50	33.00	280.00	30.00	40.00	5.00	0.00	5.00	5.00	1,684.00
6	1,950.00	63.00	33.00	336.00	30.00	50.00	5.00	0.00	5.00	5.00	2,085,50
7	2,275.00 **	73.50 **		392.00 **		60.00	5.00	0.00	5.00	5.00	2,487.00
			_	442.55	30.00	70.00 *	5.00	0.00	5.00	5.00	2,888.50

Add for enrollment in Graduate Programs: Allied Health Sciences \$50 per semester credit hour.

(1) REGISTRATION FEES

(B) School of Nursing

1. Residents of Texas - Long Term

		City City									
	a.	b.	C.	d.	e.	f	•				
urs 1 2 3 4 5 6 7 8 9 0 1 2 3 4 5 5	*State Tuition \$50/SCH \$50.00 100.00 150.00 200.00 250.00 300.00 350.00 400.00 450.00 500.00 650.00 700.00 750.00	b. Student Services Fee \$10.50 21.00 31.50 42.00 52.50 63.00 73.50 84.00 94.50 105.00 115.50 126.00 126.00 126.00 126.00 126.00	c. Medical Services Fee (C) \$0.00 0.00 66.00 66.00 66.00 66.00 66.00 66.00 66.00 66.00 66.00 66.00 66.00 66.00	d. Institutional Tuition \$76.00 152.00 228.00 304.00 380.00 456.00 608.00 684.00 760.00 836.00 912.00 988.00 1,064.00	e. Recreation Center Fee \$35.00 35.00 35.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00	f. Info Tech Fee \$10.00 20.00 30.00 40.00 50.00 60.00 70.00 80.00 90.00 110.00 120.00 130.00 140,00	g. ID Card Fee (E) \$5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.0	h. Student Athletic Fee (D) \$0.00 0.00 52.00 52.00 52.00 52.00 52.00 52.00 52.00 52.00 52.00 52.00 52.00 52.00 52.00 52.00	i. Student Union Fee \$5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.0	Fee \$5.00 \$5.00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	Total \$196.50 343.00 489.50 779.00 925.50 1,072.00 1,218.50 1,365.00 1,511.50 1,658.00 1,804.50 1,951.00 2,087.00 2,223.00

Add for enrollment in Graduate Programs: School of Nursing \$50 per semester credit hour.

2. Residents of Texas - Summer Term

			<u>.</u>								
	a.	b.	C.	d.	e.	f	_				
Hours	*State Tuition \$50/SCH	Student Services Fee	Medical Services Fee (C)	Institutional Tuition	Recreation Center Fee	Info Tech	ID Card	h. Student Athletic	i. Student Union	j. Record Processing	
1	\$50.00	\$10.50	\$33.00	\$76.00	\$30.00	Fee	Fee (E)	Fee (D)	Fee	Fee	Tota!
2 3 4 5 6 7	100.00 150.00 200.00 250.00 300.00	21.00 31.50 42.00 52.50 63.00 73.50 **	33.00 33.00 33.00 33.00 33.00 33.00	152.00 228.00 304.00 380.00 456.00 532.00 *	30.00 30.00 30.00 30.00 30.00	\$10.00 20.00 30.00 40.00 50.00 60.00	\$5.00 5.00 5.00 5.00 5.00 5.00 5.00	\$0.00 0.00 0.00 0.00 0.00 0.00	\$5.00 5.00 5.00 5.00 5.00 5.00	\$5.00 5.00 5.00 5.00 5.00 5.00	\$224.50 371.00 517.50 664.00 810.50 957.00
							0.00	0.00	5.00	5.00	1,103.50

^{*} Add for enrollment in Graduate Programs: School of Nursing \$50 per semester credit hour.

^{**} Hours over 7, add \$325 per hour for State Tuition and \$50 per semester credit hour for Allied Health Sciences Graduate Tuition.

Also, for each hour over 7, add \$56 per hour for Institutional Tuition, \$10.50 per hour (maximum of \$126.00) for Student Services Fees; \$10 per hour for Information Technology Fee; Medical Services, Recreation Center, Identification Card, Student Athletic, Student Union, and Record Processing Fees remain the same.

^{**} Hours over 15, add \$50 per hour for State Tuition, and \$50 per hour for Nursing Graduate Tuition.
Also, for each hour over 15, add \$76 per hour for Institutional Tuition, \$10 per hour for Information Technology Fee; Student Services, Medical Services, Recreation Center, Identification Card, Student Athletic, Student Union, and Record Processing Fees remain the same.

^{**} Hours over 7, add \$50 per hour for State Tuition and \$50 per hour for Nursing Graduate Tuition.

Also, for each hour over 7, add \$76 per hour for Institutional Tuition, \$10.50 per hour (maximum of \$126.00) for Student Services Fees; \$10 per hour for Information Technology Fee;

Medical Services, Recreation Center, Identification Card, Student Athletic, Student Union, and Record Processing Fees remain the same.

(1) REGISTRATION FEES (continued)

(B) School of Nursing

3. Non-Resident Students, United States Citizens and Foreign Students - Long Term

	a.	b.	C.	đ.	е.	f	•				
	*State Tuition	Student	Medical	Institutional	Recreation	Info	g. ID	h.	<u>l.</u>	j	
	\$325/SCH	Services	Services	Tuition	Center	Tech		Student	Student	Record	
Hours	No Minimum (A)	Fee	Fee (C)		Fee		Card	Athletic	Union	Processing	
1	\$325.00	\$10.50	\$0.00	\$76.00	\$35.00	Fee	Fee (E)	Fee (D)	Fee	Fee	Total
2	650.00	21.00	0.00	152.00		\$10.00	\$5.00	\$0.00	\$5.00	\$5.00	\$471.50
3	975.00	31.50	0.00	228.00	35.00	20.00	5.00	0.00	5.00	5.00	893.00
4	1,300.00	42.00	66.00		35.00	30.00	5.00	0.00	5.00	5.00	1,314.50
5	1,625.00	52.50		304.00	60.00	40.00	5.00	52.00	5.00	5.00	1,879.00
6	1,950.00	63.00	66.00	380.00	60.00	50.00	5.00	52.00	5.00	5.00	2,300.50
7	2,275.00		66.00	456.00	60.00	60.00	5.00	52.00	5.00	5.00	2,722.00
8		73.50	66.00	532.00	60.00	70.00	5.00	52.00	5.00	5.00	,
9	2,600.00	84.00	66.00	608.00	60.00	80.00	5.00	52.00	5.00	5.00	3,143.50
_	2,925.00	94.50	66.00	684.00	60.00	90.00	5.00	52.00	5.00		3,565.00
10	3,250.00	105.00	66.00	760.00	60.00	100.00	5.00	52.00		5.00	3,986.50
11	3,575.00	115.50	66.00	836.00	60.00	110.00	5.00		5.00	5.00	4,408.00
12	3,900.00	126.00	66.00	912.00	60.00	120.00		52.00	5.00	5.00	4,829.50
13	4,225.00	126.00	66.00	988.00	60.00		5.00	52.00	5.00	5.00	5,251.00
14	4,550.00	126.00	66.00	1,064.00	60.00	130.00	5.00	52.00	5.00	5.00	5,662.00
15	4,875.00 **	126.00	66.00	1,140.00 **		140.00	5.00	52.00	5.00	5.00	6,073.00
			00.00	1,170.00	60.00	150.00 *	5.00	52.00	5.00	5.00	6,484.00

^{*} Add for enrollment in Graduate Programs: School of Nursing \$50 per semester credit hour.

4. Non-Resident Students, United States Citizens and Foreign Students - Summer Term

	a.	b.	C.	d.	e.	f	•	h			
	*State Tuition	Student	Medical	Institutional		Info	<u>9.</u> ID	h. Student	I. Student	<u>J.</u>	
	\$325/SCH	Services	Services	Tuition	Center	Tech	Card	Athletic		Record	
Hours	No Minimum (A)	Fee	Fee (C)		Fee	Fee	Fee (E)		Union	Processing	
1	\$325.00	\$10.50	\$33.00	\$76.00	\$30.00	\$10.00		Fee (D)	Fee	Fee	Total
2	650.00	21.00	33.00	152.00	30.00		\$5.00	\$0.00	\$5.00	\$5.00	\$499.50
3	975.00	31.50	33.00	228.00		20.00	5.00	0.00	5.00	5.00	921.00
4	1,300.00	42.00	33.00		30.00	30.00	5.00	0.00	5.00	5.00	1,342.50
5	1,625.00			304.00	30.00	40.00	5.00	0.00	5.00	5.00	1,764.00
6	•	52.50	33.00	380.00	30.00	50.00	5.00	0.00	5.00	5.00	
~	1,950.00	63.00	33.00	456.00	30.00	60.00	5.00	0.00	5.00		2,185.50
- /	2,275.00 **	73.50 **	33.00	532.00 *	30.00	70.00 *	5.00			5.00	2,607.00
					00	, 0.00	5.00	0.00	5.00	5.00	3,028.50

^{*} Add for enrollment in Graduate Programs: School of Nursing \$50 per semester credit hour.

(1) REGISTRATION FEES

(C) School of Pharmacy

1. Residents of Texas - Long Term

		3 7 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7										
	a.	<u>b.</u>	C.	d.	e.	f.	g.	h.	i			
	*State Tuition \$50/SCH	Pharmacy	Student	Medical	Institutional	Recreation	Info	ID	Student	J. Student	k. Record	
Hours	\$30/3CH	Program	Services	Services	Tuition	Center	Tech	Card	Athletic	Union	Processing	
1	\$50.00	Tuition	Fee	Fee (C)	(B)	Fee	Fee	Fee (E)	Fee (D)	Fee		-
2		\$100.00	\$10.50	\$0.00	\$96.00	\$35.00	\$10.00	\$5.00	\$0.00	\$5.00	Fee	Total
3	100.00	200.00	21.00	0.00	192.00	35.00	20.00	5.00	0.00		\$5.00	\$316.50
3	150.00	300.00	31.50	0.00	288.00	35.00	30.00	5.00	0.00	5.00	5.00	583.00
4	200.00	400.00	42.00	66.00	384.00	60.00	40.00	5.00		5.00	5.00	849.50
5	250.00	500.00	52.50	66.00	480.00	60.00	50.00		52.00	5.00	5.00	1,259.00
6	300.00	600.00	63.00	66.00	576.00	60.00	60.00	5.00	52.00	5.00	5.00	1,525.50
1	350.00	700.00	73.50	66.00	672.00	60.00	70.00	5.00	52.00	5.00	5.00	1,792.00
8	400.00	800.00	84.00	66.00	768.00	60.00		5.00	52.00	5.00	5.00	2,058.50
9	450.00	900.00	94.50	66.00	864.00	60.00	80.00	5.00	52.00	5.00	5.00	2,325.00
10	500.00	1,000.00	105.00	66.00	960.00	60.00	90.00	5.00	52.00	5.00	5.00	2,591.50
11	550.00	1,100.00	115.50	66.00	1.056.00	60.00	100.00	5.00	52.00	5.00	5.00	2,858.00
12	600.00	1,200.00	126.00	66.00	1,152.00	60.00	110.00	5.00	52.00	5.00	5.00	3,124.50
13	650.00	1,300.00	126.00	66.00	1,248.00		120.00	5.00	52.00	5.00	5.00	3,391.00
14	700.00	1,400.00	126.00	66.00	1,344.00	60.00	130.00	5.00	52.00	5.00	5.00	3,647.00
15	750.00 **	1,500.00 **	126.00	66.00	1,440.00	60.00	140.00	5.00	52.00	5.00	5.00	3,903.00
				23.00	1,440.00	60.00	150.00 **	5.00	52.00	5.00	5.00	4,159.00

^{**} Hours over 15, add \$50 per hour for State Tuition and \$100 per hour for School of Pharmacy Tuition.

Also, for each hour over 15, add \$96 per hour for Institutional Tuition, \$10 per hour for Information Technology Fee; Student Services, Medical Services, Recreation Center, Identification Card, Student Athletic, Student Union, and Record Processing Fees remain the same.

^{**} Hours over 15, add \$325 per hour for State Tuition and \$50 per hour for Nursing Graduate Tuition.

Also, for each hour over 15, add \$76 per hour for Institutional Tuition, \$10 per hour for Information Technology Fee; Student Services, Medical Services, Recreation Center, Identification Card, Student Athletic, Student Union, and Record Processing Fees remain the same.

^{**} Hours over 7, add \$325 per hour for State Tuition and \$50 per hour for Nursing Graduate Tuition.

Also, for each hour over 7, add \$76 per hour for Institutional Tuition, \$10.50 per hour (maximum of \$126.00) for Student Services Fees; \$10 per hour for Information Technology Fee; Medical Services, Recreation Center, Identification Card, Student Athletic, Student Union, and Record Processing Fees remain the same.

(1) REGISTRATION FEES (continued)

(C) School of Pharmacy

2. Residents of Texas - Summer Term

	a.	<u>b.</u>	C.	d.	e.	f.	a.	h	1	:	t.	
	*State Tuition	Pharmacy	Student	Medical	Institutional	Recreation	Info	ID ID	Student	Student	k. Record	
1.1	\$50/SCH	Program	Services	Services	Tuition	Center	Tech	Card	Athletic	Union	Processing	
Hours		Tuition	Fee	Fee (C)	(B)	Fee	Fee	Fee (E)	Fee (D)	Fee	Fee	T-4-1
3	\$50.00	\$100.00	\$10.50	\$33.00	\$96.00	\$30.00	\$10.00	\$5.00	\$0.00	\$5.00		Total
2	100.00	200.00	21.00	33.00	192.00	30.00	20.00				\$5.00	\$344.50
3	150.00	300.00	31.50	33.00	288.00			5.00	0.00	5.00	5.00	611.00
4	200.00					30.00	30.00	5.00	0.00	5.00	5.00	877.50
5	250.00	400.00 500.00	42.00 52.50	33.00	384.00	30.00	40.00	5.00	0.00	5.00	5.00	1,144.00
6	300.00			33.00	480.00	30.00	50.00	5.00	0.00	5.00	5.00	1,410.50
7		600.00	63.00	33.00	576.00	30.00	60.00	5.00	0.00	5.00	5.00	1,677.00
,	350.00 **	700.00 **	73.50 **	33.00	672.00 **	30.00	70.00 **	5.00	0.00	5.00	5.00	1,943.50

^{**} Hours over 7, add \$50 per hour for State Tuition and \$100 per hour for School of Pharmacy Tuition.

Also, for each hour over 7, add \$96 per hour for Institutional Tuition, \$10.50 per hour (maximum of \$126.00) for Student Services Fees; \$10 per hour for Information Technology Fee; Medical Services, Recreation Center, Identification Card, Student Athletic, Student Union, and Record Processing Fees remain the same.

3. Non-Resident Students, United States Citizens and Foreign Students - Long Term

	a.	b.	C.	d.	e.	f f	g.	h.		:	1.	
	*State Tuition	Pharmacy	Student	Medical	Institutional	Recreation	Info	ID ID	Student	Student	k.	
	\$325/SCH	Program	Services	Services	Tuition	Center	Tech	Card	Athletic	Union	Record	
Hours	No Minimum (A)		Fee	Fee (C)	(B)	Fee	Fee	Fee (E)	Fee (D)	Fee	Processing	*
1	\$325.00	\$100.00	\$10.50	\$0.00	\$96.00	\$35.00	\$10.00	\$5.00	\$0.00		Fee	Total
2	650.00	200.00	21.00	0.00	192.00	35.00	20.00	\$5.00 5.00		\$5.00	\$5.00	\$591.50
3	975.00	300.00	31.50	0.00	288.00	35.00	30.00		0.00	5.00	5.00	1,133.00
4	1,300.00	400.00	42.00	66.00	384.00	60.00		5.00	0.00	5.00	5.00	1,674.50
5	1,625.00	500.00	52.50	66.00	480.00		40.00	5.00	52.00	5.00	5.00	2,359.00
6	1,950.00	600.00	63.00	66.00	576.00	60.00	50.00	5.00	52.00	5.00	5.00	2,900.50
7	2,275.00	700.00	73.50	66.00		60.00	60.00	5.00	52.00	5.00	5.00	3,442.00
8	2,600.00	800.00	84.00	66.00	672.00	60.00	70.00	5.00	52.00	5.00	5.00	3,983.50
9	2,925.00	900.00	94.50		768.00	60.00	80.00	5.00	52.00	5.00	5.00	4,525.00
10	3,250.00	1.000.00	105.00	66.00	864.00	60.00	90.00	5.00	52.00	5.00	5.00	5,066.50
11	3,575.00	1.100.00		66.00	960.00	60.00	100.00	5.00	52.00	5.00	5.00	5,608.00
12	3,900.00		115.50	66.00	1,056.00	60.00	110.00	5.00	52.00	5.00	5.00	6,149.50
13		1,200.00	126.00	66.00	1,152.00	60.00	120.00	5.00	52.00	5.00	5.00	6,691.00
14	4,225.00	1,300.00	126.00	66.00	1,248.00	60.00	130.00	5.00	52.00	5.00	5.00	7,222.00
	4,550.00	1,400.00	126.00	66.00	1,344.00	60.00	140.00	5.00	52.00	5.00	5.00	7,753.00
15	4,875.00 **	1,500.00 **	126.00	66.00	1,440.00 **	60.00	150.00 **		52.00	5.00		•
								0.00	02.00	3.00	5.00	8,284.00

^{**} Hours over 15, add \$325 per hour for State Tuition and \$100 per hour for School of Pharmacy Tuition.

Also, for each hour over 15, add \$96 per hour for Institutional Tuition, \$10 per hour for Information Technology Fee; Student Services, Medical Services, Recreation Center, Identification Card, Student Athletic, Student Union, and Record Processing Fees remain the same.

4. Non-Resident Students, United States Citizens and Foreign Students - Summer Term

	d.	D	C.	d.	e.	f.	C	h.	i	:	L.	
		Pharmacy	Student	Medical	Institutional	Recreation	Info	ID.	Student	Student	N.	
	\$325/SCH	Program	Services	Services	Tuition	Center	Tech	Card	Athletic	Union	Record	
Hours	No Minimum (A)	Tuition	Fee	Fee (C)	(B)	Fee	Fee	Fee (E)	Fee (D)		Processing	
1	\$325.00	\$100.00	\$10.50	\$33.00	\$96.00	\$30.00				Fee	Fee	Total
2	650.00	200.00	21.00	33.00	•		\$10.00	\$5.00	\$0.00	\$5.00	\$ 5.00	\$619.50
3	975.00	300.00			192.00	30.00	20.00	5.00	0.00	5.00	5.00	1,161,00
1			31.50	33.00	288.00	30.00	30.00	5.00	0.00	5.00	5.00	1.702.50
7	1,300.00	400.00	42.00	33.00	384.00	30.00	40.00	5.00	0.00			,
5	1,625.00	500.00	52.50	33.00	480.00	30.00	50.00			5.00	5.00	2,244.00
6	1,950.00	600.00	63.00	33.00				5.00	0.00	5.00	5.00	2,785,50
7	2,275.00 **				576.00	30.00	60.00	5.00	0.00	5.00	5.00	3,327.00
•	2,275.00	700.00	73.50 **	33.00	672.00 **	30.00	70.00 **	5.00	0.00	5.00	5.00	3,868.50

^{**} Hours over 7, add \$325 per hour for State Tuition and \$100 per hour for School of Pharmacy Tuition.

Also, for each hour over 7, add \$96 per hour for Institutional Tuition, \$10.50 per hour (maximum of \$126.00) for Student Services Fees; \$10 per hour for Information Technology Fee; Medical Services, Recreation Center, Identification Card, Student Athletic, Student Union, and Record Processing Fees remain the same.

REGISTRATION FEES (continued) (D) School of Medicine (1)

2.

Residents of Texas

FIGURE OF TEXAS	
a. Tuition	Academic Yea 9 - 12 Months \$6,550.00
b. Student Services Fee	315.00
c. Medical Services Fee (C)	165.00
d. Institutional Tuition (B)	3400.00
e. Recreation Center Fee	150.00
f. Information Technology Fee	240.00
g. Identification Card Fee (E)	12.50
h. Student Athletic Fee (D)	104.00
i. Student Union Fee	12.50
j. Record Processing Fee	12.50
k. Long Term Disability Insurance	40.00
I. Malpractice Insurance	25.00
m Laboratory Fee	32.00
n. Microscope and Educational Materials Fee	120.00
Total	\$11,178.50
Non-Resident Students, United States Citizens an	d Foreign Students Academic Year 9 - 12 Months \$19,650.00
b. Student Services Fee	315.00
c. Medical Services Fee (C)	165.00
d. Institutional Tuition (B)	3400.00
e Recreation Center Fee	150.00
f. Information Technology Fee	240.00
g. Identification Card Fee (E)	12.50
h. Student Athletic Fee (D)	104.00
i. Student Union Fee	12.50
j. Record Processing Fee	12.50
k. Long Term Disability Insurance	40.00
I. Maipractice Insurancé	25.00
m Laboratory Fee	32.00
n. Microscope and Educational Materials Fee	120.00
Total	\$24,278.50

Tuition - Summer Term

No additional tuition for summer term is required of School of Medicine students, regardless of residency.

(2) OTHER FEES, CHARGES, RATES OR RENTALS

Annual Assessment Fee	- School of Pharmacy (spring semester)	60.00
Application Fee	 Allied Health Sciences Graduate School of Biomedical Sciences Medicine Nursing (including Special Students) Late Application Fee Pharmacy Nontraditional Program 	35.00 45.00 50.00 40.00 25.00 100.00 150.00
Auditing (per class)	Students enrolled in 11 semester credit hours less - Allied Health Sciences, Graduate School of Riomodical Sciences, and Nursing	
	Biomedical Sciences, and Nursing .	10.00
Binding Theses & Dissertations	 Allied Health Sciences (Theses) - 4 Official Copies – No Microfilming Graduate School of Biomedical Sciences 	72.00
	Theses - 4 Official Copies Dissertations - 4 Official Copies and Micro- filming	72.00 127.00
	- Nursing (Masters) - 4 Official Copies and	127.00
	Microfilming - Personal Copies (per copy) - Mailing Charges	117.00 17.00
	Domestic (per copy)	5.00
	International (per copy) - Pockets for Enclosure (per pocket)	8.00 5.00
Clinical Simulation Center (per course)	 Nursing – Freshmen, Sophomore, Junior, Senior, and Graduate 	50.00
Course Fees (per course) ***	Not less than \$3 per course, but not more than \$45, except that the fee shall not exceed, in general, the cost of the materials or services directly associated with the course – not including the faculty salaries. The fee established for individual courses shall be determined by the Administration. - Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing, Medicine and Pharmacy	Min. 3.00 Max. 45.00
Credentialing Fee	- Pharmacy-Nontraditional; one-time fee	
Drug Information Center		500.00
_	- Pharmacy (fall semester)	155.00
Graduation Fee	 Allied Health Sciences Undergraduate Graduate Graduate School of Biomedical Sciences Medicine Nursing 	35.00 50.00 50.00 50.00

		Undergraduate Graduate - Pharmacy	35.00 50.00 50.00
(2)	OTHER FEES, CHARGES, I	RATES OR RENTAL	
	I.D. Card Maintenance Fee (D)	 Allied Health Sciences, Gradua Biomedical Sciences, Nursing a Pharmacy (per semester) Medicine (Annual) 	
	I.D. Card Replacement Fee (per occurrence) (D)	- All Schools	10.00
	i.D. Card Revalidation Fee (D)	- All Schools	0.00
	Information Technology Fee ***	 Allied Health Sciences, Gradua Biomedical Sciences, Nursing a Pharmacy (Per credit hour) Medicine (Annual) 	
	Installment Option Fee	- Allied Health Sciences, Nursing Graduate School of Biomedical	, \$25/Student/Semester
		Sciences, Medicine,	and Pharmacy
	International Student Fee (non-immigrant international students only)	 Allied Health Sciences, Gradu Biomedical Sciences, Nursing, a Pharmacy (per semester, per summer session \$25) Medicine (Annual) 	sate School of and 50.00
	Laboratory Fees	 Per laboratory section; not less per section, but not more than \$ that the fee shall not exceed, in the cost of operating the laborat including personnel and equipm. The fee established for individual courses shall be determined and under a policy by the Administra Allied Health Sciences, Graduat Biomedical Sciences, and Pharman Medicine (per year) first and see 	30, except general, ory not ent costs. al laboratory d approved tion. e School of nacy 30.00
		 Medicine (per year) first and sec Students 	ond year 32.00
	Late Charges on Loans	- All Schools	25.00
	Late Payment Fee	- All Schools	50.00/billing
	Late Registration Fee	- All Schools	50.00
	Library Charges	- Lost Items 25	0/day; maximum of 50.00 5.00 processing fee, plus actual cost of material
		 Interlibrary Loan Per item borrowed (book, photoc Per item – Rush 	copy or AV) 4.00 10.00

		Per item – Overnight Delivery - Intralibrary Loan	15.00
		Books Photocopies .1025/page; maximum	No Charge mum of 4.00
		Audiovisuals (Some ILL items may be subject to additional as assessed by Copyright Compliance Cente	2.00/item I royalty fees er.)
(2)	OTHER FEES, CHARGES,	RATES, OR RENTALS	
	Library Charges cont.	- Laser Print Color Laser Print	.05/page .25/page
	Long Term Disability Insurance *	- Medicine (Annual)	40.00
	Malpractice Insurance *	 Allied Health Sciences Physician Assistant Program Nursing Nurse Practitioner Students Pharmacy Medicine 	14.50 61.00 17.00 61.00 17.00 25.00
	Medical Services Fee **** (C)	 Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing and Pharmacy (fall and spring) (summer terms) Medicine (Annual) 	66.00 33.00 165.00
	Microscope and Educational Materials Fee	 Allied Health Sciences (CLS Juniors and Sen Medicine (first and second year students) 	
	Orientation Fee	- Nursing	50.00
	Placement Guarantee Fee	Collected upon acceptance of admission - Allied Health Sciences, Graduate School of Biomedical Sciences, and Nursing - Medicine and Pharmacy	50.00 100.00
	Post Census Day Matriculation Fee	 Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing, Pharmacy, and Medicine 	200.00
	Program Fee	- Pharmacy - Nontraditional	150.00 Credit Hour
	Progressions Fee	- Nursing	40.00
	Record Processing Fee	 Allied Health Sciences, Nursing, Pharmacy, and Graduate School of Biomedical Sciences (Per semester) Medicine (Annual) 	5.00 12.50
	Recreation Center Fee	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing, and	

		Pharmacy (fall and spring, four credit hours) (fall and spring, less than four s	60.00
		hours) (summer terms) - Medicine (Annual)	35.00 30.00 150.00
	Returned Check Charges	- All Schools	30.00
	Special Course Fees **	- All Schools	Variable; based on osts to provide instruction
(2)	OTHER FEES, CHARGES, Standardized Testing Fee (F)	RATES, OR RENTALS - Nursing (per applicable course)	Min. 19.00 Max. 35.00
	Student Athletic Fee (D)	 Allied Health Sciences, Graduat of Biomedical Sciences, Nursing Pharmacy (fall and spring) Medicine (Annual) 	te School g and 52.00 104.00
	Student Services Fee ***	 Allied Health Sciences, Graduat of Biomedical Sciences, Nursing Pharmacy Medicine (Annual) 	te School Per Credit Hour g and 10.50 Maximum of 126.00 315.00
	Student Union Fee	 Allied Health Sciences, Nursing, and Graduate School of Biomed (Per semester) Medicine (Annual) 	Pharmacy, lical Sciences 5.00 12.50
	Validation Fee	 Nursing (Charged on all graduat Assessment courses) 	e 50.00

^{*} The Board of Regents has previously authorized the President of TTUHSC to increase or decrease Malpractice Insurance Fees for students in each of the schools and the School of Medicine Long Term Disability Insurance Fee as necessary to respond to changes in the cost of providing the insurance coverage. The schools seek only to recoup the cost of providing the coverage.

^{**} The Board of Regents has previously authorized the President and the Executive Vice President of TTUHSC to fix special course fees for credit courses and fees for non-credit courses, workshops, seminars and other meetings.

^{***} Waivers for Teaching Assistants, Research Assistants, Graduate Assistants, and Graduate Part-Time Instructors per Board of Regents' approval December 15, 2000.

^{****} On August 11, 2000, the Board of Regents approved waivers of the Medical Services fee for Texas Tech University System benefits eligible employees enrolled as students.

^{*****} The Board of Regents previously authorized the President of TTUHSC to approve the assessment of additional tuition at a rate not to exceed the maximum allowed by law, Texas Education Code, Section 54.008, per semester credit hour for students enrolled in graduate and professional program courses in the Schools of Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing, and Pharmacy.

Recommended changes to Regents' Rules:

09.02.11 Asset allocation

a. To achieve the goal and objectives of the Long Term Investment Fund (LTIF), the fund's assets may be invested into the below listed categories. The LTIF shall be diversified both by asset class and, within asset classes, by economic sector, industry, and market capitalization (size). The purpose of diversification is to limit the specific risk associated with any single security or class of securities. The asset allocation of the LTIF shall be structured as follows:

Type of securities	Target	Range
Equity Domestic Large Cap Domestic Mid Cap	53% 21%	30-60% 10-30%
Domestic Mid Cap Domestic Small Cap International	6% 11% 15%	0-10% 0-15% 10-30%
Real Estate Investment Tre	ust 7%	5-15%
Alternative Asset Class Hedge Funds Private Equity	30% 15% 15%	15-34% <u>5</u> 10-17% 5-17%
Fixed Earnings	10%	<u>5</u> 10- <u>15</u> 30%
Cash	-	0-10%

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President's Report Texas Tech University Board of Regents Meeting February 24, 2006

President Whitmore presented a report on activities that are advancing our diversity initiative at Texas Tech University and a report on an extraordinary series of events that have happened in very short order at the beginning of this semester.

First of all, we had a two-day visit by Charlotte Westerhouse, who is the first vice president for diversity and inclusion at the NCAA in Indianapolis. She met here for two days with our gender equity groups, with our Title IX groups and we were one of the first institutions to host her in her new role. She learned a lot about the gender equity issues we are doing both inside and outside of Athletics. It was a very successful visit.

We also hosted a Diversity in Higher Education Symposium a few days later, which had a nationally-recognized panel of four guests. The panel talked about the relationship of diversity and academic excellence, which we all share as a goal for Texas Tech University. On that very same day that the panel met, that evening he hosted, for dinner, about a dozen high school counselors from high schools in South Texas. We flew these people here, at our expense, to have the counselors visit Texas Tech, see our campus, meet our deans and learn more about our academic programs. It is a long-term goal of having counselors at the high schools in South Texas know a lot more about Texas Tech University. They had a great experience. They got to see a basketball game, which we won. They were in our box and they went away with a really positive feeling about Texas Tech University. Now, they are going back to their high schools in South Texas and they are the ones that advise those students on where they ought to go to school. So, this is another example of a very strong strategy on the part of Texas Tech to increase the diversity of our students here at Texas Tech University.

Also, a few days before all of those three things happened, we opened our new Cross Cultural Academic Advancement Center, which houses a major tech program and is intended as a support in the university to help us retain a diverse body and have them be successful here at Texas Tech.

There are many other advancements taking place on the campus, but these are four that happened all within a period of three to five days.

These programs have influenced Mr. Juan Munoz, the new position created in the president's office, and his affect in working with the deans and the colleges. Everyone is being cooperative and we are making strides forward.

Secondly, a folder was distributed to the board members which contained information about the various accomplishments of faculty and students. The information includes a great story about the success of our athletic graduation rates. It includes an updated fact sheet about the university and an enrollment management report. Dr. Whitmore

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asked the members of the board to review the information and learn more about the successes and accomplishments of the university in those areas.

At the last regent meeting, Dr. Whitmore introduced a group of students who were going to Washington, D.C. on the President's Office DC Internship Program. Dr. Whitmore read an excerpt of a letter from one of the students: "First of all, I went to my first reception held by the French caucus in the Capitol. The food was amazing. The people were fluent and I got to speak a little French. The best part of the night was when I shook hands with the Ambassador of France! He was wonderful and spoke beautifully during his speech. Next, I got to usher for the National Prayer Breakfast. It is by far the best thing that has happened to me since I have been born. I saw President Bush, Senator Kay Bailey Hutchison, the King of Jordan! I was in awe of the people in my presence. A dream come true thanks to Texas Tech."

Lastly, this will be Nathan Nash's last meeting. He has been a fabulous study body president—not just a good one, but a fabulous one. He has moved forward a number of initiatives, including the Student Scholarship Program that some of the board members have contributed to. He has worked tirelessly with our office to make sure that students get well taken care of at Texas Tech. Especially, he has worked closely with Vice President Shonrock and his staff to make sure that the students have a voice at this institution and they do and we want them to and to make sure that I stay connected to the students so that I know what they are thinking and doing. It has been a real pleasure for me to serve with Nathan and I hope that he would have an opportunity to address the board.

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President's Report Texas Tech University Health Sciences Center Board of Regents Meeting February 24, 2006

President Wilson reported that the dean's search for the School of Medicine is winding down. The committee has completed their work and they have submitted a list of three unranked names. Dr. Wilson noted that he is particularly interested in two of the three names. He met with one of the candidates last night after the board meeting for a more in depth interview. Another candidate is coming in next week for a more in-depth interview. A selection will be made within a couple of weeks.

The dean's search for the founding dean in El Paso is progressing. We began in January by putting some ads out. To date, we have fourteen applications with just one ad going out. This is a tremendous response. This is the type of position that a lot of people will be very interested in. It is anticipated that we will get some very high quality people applying for this position. Interviews will begin around the first of April.

The Higher Education Coordinating Board approved the expansion of the Pharmacy School to Abilene. A community celebration was held on February 10 to bring people together that were involved in this. Dr. Wilson thanked Regent Dueser for his role not only in the community celebration, but in making this a reality.

Ms. Christina Powell is the newly-elected Student Government president. She would like to address the board. Dr. Wilson added that we are very proud of her. She has only been president for a couple of weeks, but she has been around a lot already. When she has completed her term of office, she will be worthy of a resolution, as well.