

## INDEX OF ATTACHMENTS

Attachment 1 ASU Global Fee Document  
Attachment 2 TTU Global Fee Document

I, Ben Lock, the duly appointed and qualified Secretary of the Board of Regents, hereby certify that the above and foregoing is a true and correct copy of the Minutes of the Texas Tech University System Board of Regents meeting on March 29, 2008.

A handwritten signature in black ink that reads "Ben Lock". The signature is written in a cursive style and is positioned above a solid horizontal line.

Ben Lock  
Secretary

Seal

**ANGELO STATE UNIVERSITY**  
**Effective Beginning Fall 2008 Semester**  
**Summary of Tuition, Fees, and Other Charges**

All tuition, fees, rentals, rates, and charges of Angelo State University are charged and collected under specific authorization of the laws of the State of Texas, including, but not limited to, the authorization in Texas Education Code Section 54.504, Section 54.0513, Section 55.16, and other applicable sections.

The Board of Regents has delegated to the President of Angelo State University the authority to establish waiver and exemption criteria and waiver and exemption approval procedures for the fees, rentals, rates, and charges in accordance with state laws, including but not limited to Texas Education Code, Section 54.218, Section 54.5035, and Section 54.0513.

**(A) TUITION**

**The following tuition rates will be in effect for the academic year beginning with the fall 2008 semester:**

**1. State Tuition**

**A. Undergraduate**

Residents of Texas: \$50.00 per semester credit hour

Non-Resident Students: The President of Angelo State University is authorized, in accordance with state statutes, to establish non-resident tuition at the rate determined by the Texas Higher Education Coordinating Board.

Bordering Counties to Texas and residents of New Mexico or Oklahoma: \$50.00 per semester credit hour

**B. Graduate**

Residents of Texas: \$50.00 per semester credit hour

Non-Resident Students: The President of Angelo State University is authorized, in accordance with state statutes, to establish non-resident tuition at the rate determined by the Texas Higher Education Coordinating Board.

3. Bordering Counties to Texas and residents of New Mexico or Oklahoma:  
\$50.00 per semester credit hour

**2. Designated Tuition**

**A. Undergraduate**

1. \$89.00 per semester credit hour for all university students.

**B. Graduate**

1. \$89.00 per semester credit hour for all university students

**3. Board Authorized Tuition**

**A. Graduate**

1. \$30.00 per semester credit hour, in addition to state and designated tuition, for all graduate courses.
  
4. The President of Angelo State University is authorized, in accordance with state statutes, to require graduate students exceeding the cap on maximum doctoral hours to pay non-resident tuition regardless of residence status.

## (B) FEES

### ***Mandatory--Statutory***

1. **Laboratory Fee:** (Per Laboratory Section) In accordance with Texas Education Code, Section 54.501, this fee may not be less than \$2 per Section, if charged, nor more than \$30.00, except that the fee shall not exceed, in general, the cost of the laboratory materials and supplies.

All courses requiring laboratory facilities, equipment or special materials	\$15.00
Applied Music Individual Instruction	
One-semester credit hour course	\$25.00
Two-semester credit hour course	\$50.00
Physical Activity Courses requiring equipment, locker, and shower	\$10.00
Student Teaching	\$25.00

2. **International Education Fee (Study Abroad):** In accordance with Texas Education Code, Section 54.5132, a flat fee of \$4.00 during the fall, spring, and summer semesters/terms for all enrolled students.
3. **Medical Services Fee:** In accordance with Texas Education Code, Section 54.508, a flat fee of \$46.50 during the fall and spring semesters and \$23.25 every summer term for all enrolled students
4. **Student Recreation Fee:** In accordance with Texas Education Code, Section 54.509, a flat fee of \$40.00 during the fall and spring semesters and \$20.00 for each summer term for all enrolled students.
5. **Student Services Fee:** In accordance with Texas Education Code, Section 54.503 and the recommendations of the Student Services Fee Advisory Committee, an increase of the Student Services Fee (including debt service) from \$21.75 to \$23.75 per semester credit hour and increase the maximum amount from \$225.00 to \$250.00.
6. **University Center Fee:** In accordance with Texas Education Code, Section 54.5241, a flat fee of \$55.00 during the fall and spring semesters and \$16.50 flat fee for each summer term for all enrolled students

### ***Mandatory--Incidental***

1. **Technology Service Fee:** (Per Semester) \$280.00 for students taking nine or more hours and \$120.00 for fall and spring semesters for students taking from one to eight hours. The fee for each summer term will be \$140 for students taking six or more hours and \$60 for students taking from one to five hours.
2. **Library Fee:** (Per Semester) The fee is \$4.00 per semester credit hour.
3. **Advising Center Fee:** (Per Semester) \$35 per semester and \$17.50 per summer term.
4. **Athletic Fee:** (Flat Fee for Fall and Spring semesters) The flat fee of \$35.00 per semester is charged to students during the fall and spring semester. No fee will be charged for the summer terms.
5. **Student Business Services Fee:** (Per Semester) A flat fee of \$20.00 per semester including the summer terms will be charged to all students.
6. **Distance Learning Fee:** (Per Semester Credit Hour) A Distance Learning Fee of \$50.00 per semester credit hour is charged to students enrolled in distance learning courses.

7. **Course Fees:** Course fees may be charged for individual courses for expenditures directly related to the cost of the course. Course fees vary and range from \$10 to \$1,500 per course.

**(C) MISCELLANEOUS FEES**

1. **Application Fee:** will be charged for the following applications from prospective students:

- Undergraduate (United States Citizens) \$25.00
- Graduate (United States Citizens) \$40.00
- International Student \$50.00
- Physical Therapy \$25.00  
 (provide discretionary funds for student orientation)

2. **Off-campus Travel Fee:** This fee will be a flat fee and will reflect the cost of faculty members traveling off campus to deliver a course. This fee will not exceed the actual cost of traveling off-campus.

<b><u>Parking Fees</u></b>	Current	Proposed
<b>Automobiles</b>		
Fall Registration (August-August)	\$55.00	\$72.00
Spring Registration (January-August)	\$45.00	\$55.00
Summer I (May-August)	\$25.00	\$35.00
Summer II (July-August)	\$15.00	\$25.00
<b>Automobile &amp; Motorcycle</b>		
Fall (August-August)	\$75.00	\$96.00
Spring (January-August)	\$55.00	\$65.00
Summer I (May-August)	\$30.00	\$40.00
Summer II (July-August)	\$20.00	\$30.00
Student Second Vehicle (additional fee)	\$60.00	\$70.00
Faculty/Staff Second Vehicle (additional fee)	\$40.00	\$50.00
<b>Motorcycle Only</b>		
Fall (August-August)	\$30.00	\$48.00
Spring (January-August)	\$20.00	\$30.00
Summer I (May-August)	\$15.00	\$25.00
Summer II (July-August)	\$10.00	\$20.00

4. **Parking Fines**

The fines for illegally operating a vehicle on campus are:

Fraudulent Use of Parking Permit	\$150.00
Parking in or blocking DISABLED space	\$100.00
Parking/Standing in a Fire lane	\$ 35.00
Blocking a Dumpster	\$ 25.00
Parking with No permit/Failed to display permit	\$ 20.00
Parking/Standing in No Parking Zone	\$ 20.00
Parking/Standing in Driveway	\$ 20.00
Parking/Standing in Maintenance/Loading Zone	\$ 20.00
Parking/Standing in a Reserved Area	\$ 15.00
Parking/Standing on Sidewalk	\$ 15.00
Parking/Standing on the Grass/Lawn Area	\$ 15.00
Not in a Designated Space/Using 2 spaces	\$ 15.00
Parking/Standing in a Barricaded/Prohibited Area	\$ 15.00
Backing or Pulling through Parking Space	\$ 10.00
Bicycles secured to Railing, Trees, Posts	\$ 10.00
Parking with Improperly Displayed/Obscured Permit	\$ 10.00
Wheel Booting Fee	\$ 20.00
Providing Inaccurate Vehicle Registration Information	\$ 25.00
All other violations	\$ 15.00

5. **Installment Payment of Tuition/Fees Option Fee** – Assessed at the time of signing emergency loan promissory note or on the second installment of tuition and fees each semester.\$30.00
  
6. **Late Charges on Installment Payment** \$15.00
  
7. **Reinstatement Fee** – assessed the first working day after the billing due date. \$100.00
  
8. **Return Check Fee or E-Payment Fee** \$20.00
  
9. **Late Registration Fee** \$50.00
  
10. **Testing Fees**

Correspondence examinations	\$12/ea
On-line examinations	\$12/ea
Basic Peace officer examinations	\$20/ea
Jailer's TCLEOSE examinations	\$20/ea
Residual ACT examinations	\$50/ea
ACCUPLACER examinations	\$20/ea
CLEP examinations	\$15/ea
Psychological Services bureau examinations	\$30/ea
  
11. **Library**

Overdue Fines – range	\$.30/day to \$1.00 day per item
Fees:	
Processing Fee (for replacement items)	\$10.00
Replacement Fee – PBK Collection	\$10.00
Replacement Fee – all other	cost of item
Damage Fee	\$30.00
Interlibrary Loan Fee	no charge
Transparencies	\$.25/ea
Microform Copiers	\$.10/page
Microform Printouts	\$.20/ea
Laminations	
½ sheet	\$.35/ea
Full sheet	\$.70/ea
Community borrower's card	\$25.00
West Texas Collection's Fees:	
Photos	\$12.00
Obituaries	no charge
Microform Copiers	\$.10/page
Custom scan & print	\$.25/ea
Thesis Binding	\$9.00
Microfilming Fee	\$50.00
Copyright Registration Fee	\$45.00-\$55.00
  
12. **Continuing Studies Course Fees** \$6.00 - \$400.00
  
13. **Post Office Box Rental**

Fall and Spring	\$15.00
Spring only	\$ 7.50
Summer	\$ 7.50
  
14. **Ram Card Replacement Fee** \$20.00

### (D) RESIDENCE LIFE ROOM RATES

In accordance with *Texas Education Code*, Section 51.002, Angelo State University recommends the following room rates effective fall, 2008.

<b>Room Rates (10 Month)</b>	<b>Current 2007-2008</b>	<b>Proposed 2008-2009</b>
Vanderventer Apartments	\$3,360	\$4,450
Harvard House (1 person, 1bd,1 bath)	\$4,850	\$5,092
Harvard House (2 persons, 2bd, 1 bath or 3 persons, 3 bd, 2 bath)	\$5,145	\$5,300
Harvard House (4 persons, 2 bd, 1090 sq ft)	\$4,515	\$4,741
Harvard House (4 persons, 2 bd, 1312 sq ft)	\$4,620	\$4,851
Concho Hall	\$3,182	\$3,659
Massie Hall	\$3,637	\$4,112
Carr Hall	\$3,220	\$3,703
Texan Hall	\$4,704	\$5,490
Centennial Village (2 persons, 2 bd, 1 bath)		\$5,350
Centennial Village (4 persons, 4 bd, 2 bath)		\$5,200



**(E) BOARD RATES**

In accordance with *Texas Education Code*, Section 51.002, the following Board rates are effective fall, 2008.

<u>Board Plans</u>	<u>Fall 2008 – Spring 2009</u>	
	Current 2007 – 2008	Proposed 2008 – 2009
7-day (20 meals/week)	\$1,936	N/A
7-day (21 meals/week)	New	\$2,500
7-day (15 meals/week)	\$1,892	\$2,450
5-day (15 meals/week)	\$1,848	\$2,400
		<u>Summer 2009</u>
Board Plan	Current Summer 2008	Proposed Summer 2009
7-day (15 meals/week)	\$350	\$500

### (D) RESIDENCE LIFE ROOM RATES

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Concho Hall	\$3,182	\$3,659
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Centennial Village (2 persons, 2 bd, 1 bath)		\$5,350
Centennial Village (4 persons, 4 bd, 2 bath)		\$5,200

### (E) BOARD RATES

In accordance with *Texas Education Code*, Section 51.002, Angelo State University recommends the following Board rates effective fall, 2008.

<u>Board Plans</u>	Current 2007 – 2008	<u>Fall 2008 – Spring 2009</u>	Proposed 2008 – 2009
7-day (20 meals/week)	\$1,936		N/A
7-day (21 meals/week)	New		\$2,500
7-day (15 meals/week)	\$1,892		\$2,450
5-day (15 meals/week)	\$1,848		\$2,400
		<u>Summer 2009</u>	
Board Plan	Current Summer 2008		Proposed Summer 2009
7-day (15 meals/week)	\$350		\$500

**ANGELO STATE UNIVERSITY  
 TUITION AND FEES  
 FIVE-YEAR HISTORY**

**@15/sch**

	<b>Fall, 2003</b>	<b>Fall, 2004</b>	<b>Fall, 2005</b>	<b>Fall, 2006</b>	<b>Fall, 2007</b>	<b>Fall, 2008</b>
Tuition A	690.00	720.00	750.00	750.00	750.00	750.00
Designated	600.00	660.00	840.00	900.00	1125.00	1,335.00
Student Service	162.00	162.00	162.00	225.00	225.00	250.00
Library Fee	15.00	30.00	30.00	45.00	45.00	78.00
Recreation Sports	20.00	22.00	24.00	26.40	29.00	100.00
University Center	35.00	35.00	35.00	35.00	50.00	55.00
Medical Services	35.00	35.00	35.00	38.50	42.35	46.50
Publication	5.00	5.00	5.00	5.00	5.00	0
International Education	1.00	1.00	4.00	4.00	4.00	4.00
Record Maintenance	10.00	10.00	10.00	10.00	15.00	0
Student Endowment	15.00	15.00	0	0	0	0
Advising Center			25.00	25.00	25.00	35.00
Energy Fee						50.00
Athletic Fee						35.00
Student Business Services						20.00
<b>Total</b>	<b>1,768.00</b>	<b>1,890.00</b>	<b>2,145.00</b>	<b>2,288.90</b>	<b>2,555.35</b>	<b>3,038.50</b>

**ANGELO STATE UNIVERSITY**  
**Estimated Cost of Tuition and Fees**  
**Four Year Comparison – Fall Semester Estimates**  
**Undergraduate Resident Student Basis – 15-hour Enrollment**

	2005-06 Academic Year	Percent Increase/ Decrease	2006-07 Academic Year	Percent Increase/ Decrease	2007-08 Academic Year	Percent Increase/ Decrease	2008-09 Academic Year	Percent Increase/ Decrease
Tuition (SCH)	\$1,590.00	6.0% \$90.00	\$1,650.00	3.8% \$60.00	\$1,875.00	13.6% \$225.00	\$2,085.00	11.2% \$210.00
Student Services Fee (SCH)	\$162.00	NO CHANGE	\$225.00	38.9% \$63.00	\$225.00	NO CHANGE	\$250.00	11.1% \$25.00
University Center Fee (Flat)	\$35.00	NO CHANGE	\$35.00	NO CHANGE	\$50.00	42.9% \$15.00	\$55.00	10.0% \$5.00
Medical Services Fee (Flat)	\$35.00	NO CHANGE	\$38.50	10.0% \$3.50	\$42.35	10.0% \$3.85	\$46.50	9.8% \$4.15
International Education Fee (Flat)	\$4.00	300.0% \$3.00	\$4.00	NO CHANGE	\$4.00	NO CHANGE	\$4.00	NO CHANGE
Library Fee (SCH)	\$30.00	NO CHANGE	\$45.00	50.0% \$15.00	\$45.00	NO CHANGE	\$60.00	33.3% \$15.00
Recreation Sports Fee (Flat)	\$24.00	9.1% \$2.00	\$26.40	10.0% \$2.40	\$29.00	9.8% \$2.60	\$40.00	37.9% \$11.00
Technology Services Fee (SCH/Flat)	\$225.00	15.4% \$30.00	\$225.00	NO CHANGE	\$240.00	6.7% \$15.00	\$280.00	16.7% \$40.00
Publication Fee (Flat)	\$5.00	NO CHANGE	\$5.00	NO CHANGE	\$5.00	NO CHANGE	\$0.00	-100.0% -\$5.00
Records Maintenance Fee (Flat)	\$10.00	NO CHANGE	\$10.00	NO CHANGE	\$15.00	50.0% \$5.00	\$0.00	-100.0% -\$15.00
Advising Center Fee (Flat)	\$25.00	100.0% \$25.00	\$25.00	NO CHANGE	\$25.00	NO CHANGE	\$35.00	40.0% \$10.00
Athletics Fee (Flat)	\$0.00	NO CHANGE	\$0.00	NO CHANGE	\$0.00	NO CHANGE	\$35.00	100.0% \$35.00
Student Business Services Fee (Flat)	\$0.00	NO CHANGE	\$0.00	NO CHANGE	\$0.00	NO CHANGE	\$20.00	100.0% \$20.00
Total Estimate	\$2,145.00	7.5% \$150.00	\$2,288.90	6.7% \$143.90	\$2,555.35	11.6% \$266.45	\$2,910.50	13.9% \$355.15

**TEXAS TECH UNIVERSITY**  
**Effective Beginning Fall 2008 Semester**  
**Summary of Tuition, Fees, and Other Charges**

All tuition, fees, rentals, rates, and charges of Texas Tech University are charged and collected under specific authorization of the laws of the State of Texas, including, but not limited to, the authorization in Texas Education Code Section 54.504, Section 54.0513, Section 55.16, and other applicable sections.

The Board of Regents has delegated to the President of Texas Tech University the authority to establish waiver and exemption criteria and waiver and exemption approval procedures for the fees, rentals, rates, and charges in accordance with state laws, including but not limited to Texas Education Code, Section 54.218, Section 54.5035, and Section 54.0513.

**(A) TUITION**

**The following tuition rates are in effect for the academic year beginning with the Fall 2008 semester:**

**1. State Tuition**

**A. Undergraduate**

Residents of Texas: \$50.00 per semester credit hour

Non-Resident Students: The President of Texas Tech University is authorized, in accordance with state statutes, to establish non-resident tuition at the rate determined by the Texas Higher Education Coordinating Board (THECB).

Bordering Counties to Texas and residents of New Mexico or Oklahoma: \$50.00 per semester credit hour

Bordering States to Texas and residents of New Mexico or Oklahoma and not eligible for the Bordering Counties:  
\$80.00 per semester credit hour

**B. Graduate**

1. Residents of Texas: \$50.00 per semester credit hour
2. Non-Resident Students: The President of Texas Tech University is authorized, in accordance with state statutes, to establish non-resident tuition at the rate determined by the Texas Higher Education Coordinating Board (THECB).
3. Bordering Counties to Texas and residents of New Mexico or Oklahoma: \$50.00 per semester credit hour
4. The President of Texas Tech University is authorized, in accordance with state statutes, to require graduate students exceeding the cap on maximum doctoral hours to pay non-resident tuition regardless of residence status.

**C. Law**

1. Residents of Texas: \$80.00 per semester credit hour
2. Non-Resident Students: The President of Texas Tech University is authorized, in accordance with state statutes, to establish non-resident tuition at the rate determined by the Texas Higher Education Coordinating Board (THECB).

## **2. Designated Tuition**

### **A. Undergraduate**

1. \$103.00 per semester credit hour for all University students
  - A. For undergraduates, tuition rate alternatives reflect the University's emphasis to graduate on time. Financial incentives are offered to stimulate participation at a minimum of 30 SCH in the fall and spring semesters. If students do not complete 30 SCH in the fall and spring semesters, but do so during the summer, they will receive a rebate. To receive the rebate, the student must have completed 30 SCH during the academic year, have been enrolled for 12 or more SCH in the fall and spring semesters, have completed the remaining SCH via summer coursework at Texas Tech University, and returned in the following fall to Texas Tech University. [See (H) attached for further detail].

### **B. Graduate**

1. \$103.00 per semester credit hour for all University students

### **C. Law**

1. \$103.00 per semester credit hour for all University students
2. plus \$55.00 per semester credit hour for all Law students

## **3. Board Authorized Tuition**

### **A. Graduate**

1. \$50.00 per semester credit hour, in addition to state and designated tuition, Graduate courses

### **B. Law**

1. \$160.00 per semester credit hour, in addition to state and designated tuition, Law courses

## (B) ACADEMIC FEES

### ***Mandatory—Statutory***

1. **Laboratory Fee:** (Per Laboratory Section) In accordance with Texas Education Code, Section 54.501, this fee may not be less than \$2 per Section, if charged, nor more than \$30.00, except that the fee shall not exceed, in general, the cost of the laboratory materials and supplies. The fee established for individual laboratory sections shall be determined and approved under a policy established by the administration.

### ***Mandatory—Incidental***

1. **Information Technology Fee:** (Per Semester Credit Hour). This fee funds the information technology infrastructure within the University. \$21.50
2. **Library Fee:** (Per Semester Credit Hour) This fee funds continued support for the acquisition and access of materials used for teaching and research. \$16.00
3. **Advising, Retention, and Placement Fee:** (Per Semester Credit Hour) These fees are college specific and funds enhanced student advising, retention programs, and recruitment of potential employers for students graduating from programs within these colleges.
  - College of Agriculture and Natural Resources \$1.75
  - Rawls College of Business \$5.75
  - College of Engineering \$3.00
4. **Academic Support Fee for Law School Students:** (Per Semester Credit Hour for all Law School students). This fee funds implementation of a formal academic support system to enhance student placement and career services at the School of Law. \$7.00
5. **Student Advocacy & Competition Fee:** (Per Semester Credit Hour for all Law School students). This fee funds the Law School's advocacy programs, which are essential components of the School's skills program and an important element of the curriculum required by the School's accrediting body. \$2.50
6. **Cultural Activities Fee:** (Per Semester Credit Hour). This fee funds all aspects of the presentational elements for the College of Visual & Performing Arts so that all students are able to fully participate in the widely diverse presentations without an additional charge. \$1.00
7. **Course Fee:** (Per Semester Credit Hour). Not less than \$3.00 but not more than \$45.00 per semester credit hour, except that the fee shall not exceed, in general, the cost of materials or services directly associated with the course—not including faculty salaries. The fee established for individual courses shall be determined and approved under a policy established by the administration.

### ***Discretionary—Incidental***

1. **Special Instruction Fee:** This fee is a one-time cost associated with a particular or special section of a course and will roll from fall to fall, spring to spring, summer to summer.
2. **Field-Trip Fee:** This fee will be assessed to students for courses that require travel by students for field trips associated with the course. This fee will not exceed the actual cost of the related field trip.



3. **Off-campus Travel Fee:** This fee will be a set fee and will reflect the cost of faculty members traveling off campus to deliver a course. This fee will not exceed the actual cost of traveling off-campus.
4. **Auditing Fee:** This fee is charged to students auditing courses for non-credit that are enrolled in 11 semester credit hours or less. \$10.00

5. **Law School Deposit:** Deposits are charged to each accepted applicant is required to pay a deposit soon after being accepted to hold a place in the entering class.

Applicants accepted in the Early Decision Program	\$750.00
Applicants accepted in the Regular Decision Admission	\$300.00
The School of Law requires an additional deposit in June to continue holding a place in the entering class	\$1,000.00

6. **Probation/Post Suspension Assistance Fee:** This fee allows the XL – Strategies for Learning Program to offer sections of the non-credit study strategy assistance course required of freshmen on probation and first-return suspension students. The course is also available to any student who wishes to solidify or improve cognitive-based study techniques. \$200.00
7. **Library Fines:** Fines from \$1.00 to \$225.00 per occurrence to cover the costs from late return fees, and lost, stolen, or damaged interlibrary loan books.

## (C) STUDENT-RELATED FEES

### ***Mandatory--Statutory***

**International Education Fee (Study Abroad):** (Flat Fee). This fee is charged in accordance with Texas Education Code Section 54.5132; an International Education Fee may be charged and collected from students not less than \$1.00 and not more than \$4.00 for each fall/spring semester or each summer session. This fee is charged at \$4.00 flat fee for each fall and spring semester, and each summer session within the summer trimester for all enrolled students.

**Medical Services Fee:** (Flat Fee). This fee is charged in accordance with Texas Education Code Section 54.508 and the recommendations of the Medical Services Fee Advisory Committee and reviewed by the TTU President's Budget Advisory Council, and the Vice President for Student Affairs. This fee including debt service is charged at \$75.00 flat fee for each fall and spring semester and summer trimester for all enrolled students in four or more semester credit hours. Students enrolled in less than four semester credit hours will be charged \$37.50 flat fee for each fall and spring semester and summer trimester.

**Student Recreation Fee:** (Flat Fee). This fee is charged in accordance with Texas Education Code Section 54.509 and the recommendations of the Student Recreation Fee Advisory Committee and reviewed by the TTU President's Budget Advisory Council, and the Vice President for Student Affairs. This fee including debt service is charged at \$65.00 flat fee for each fall and spring semester and summer trimester for all enrolled students in four or more semester credit hours. Students enrolled in less than four semester credit hours will be charged a \$40.00 flat fee for each fall and spring semester and summer trimester.

**Student Services Fee:** (Per Semester Credit Hour). This fee is charged in accordance with Texas Education Code Section 54.503 and the recommendations of the Student Services Fee Advisory Committee and reviewed by the TTU President's Budget Advisory Council, and the Vice President for Student Affairs. This fee including debt service is charged at \$11.50 per semester credit hour and cap of 12 semester credit hours (maximum \$138.00) for each fall and spring semester and summer trimester for all enrolled students. Study Abroad students are assessed at 50% of the Student Services Fee for each fall and spring semester and summer trimester or \$5.75 per semester credit hour and cap of 12 semester credit hours (maximum \$69.00).

**Student Union Fee:** (Flat Fee). This fee is charged in accordance with Texas Education Code Section 54.5241 and the recommendations of the Student Union Fee Advisory Committee and reviewed by the TTU President's Budget Advisory Council, and the Vice President for Student Affairs. This fee including debt service is charged at \$98.00 flat fee for each fall and spring semester and summer trimester for all enrolled students in four or more semester credit hours. Students enrolled in less than four semester credit hours will be charged a \$49.00 flat fee for each fall and spring semester and summer trimester.

### ***Mandatory--Incidental***

**University ID Fee:** (Flat Fee). This fee is charged in accordance with Texas Education Code Sections 54.504 and 55.16, and recommendations of the University ID Fee Advisory Committee and reviewed by the TTU President's Budget Advisory Council and the Vice President for Student Affairs. This fee is charged at \$5.00 flat fee for each fall and spring semester, and each summer session within the summer trimester for all enrolled students.

**Student Transportation Fee:** (Per Semester Credit Hour). This fee is charged in accordance with Texas Education Code Sections 54.504 and 55.16 and the recommendations of the Student Transportation Fee Advisory Committee and reviewed by the TTU President's Budget Advisory Council and the Vice President for Student Affairs. This fee is charged at \$3.50 per semester credit hour with a cap of 12 semester credit hours (maximum \$42.00) for each fall and spring semester and summer trimester for all enrolled students for bicycle, bus, parking, shuttle and taxi services.

(D) OTHER FEES

***Mandatory--Incidental***

1. **Student Athletic Fee:** (Flat Fee). This fee allows students to access the student seating for all home sporting events on a first come basis. Pursuant to an agreement between the Student Government Association and the Athletic Department, this fee is charged to students enrolled in four (4) or more semester credit hours during the fall and spring semesters.  
 \$52.00
2. **Student Business Services Fee:** (Per Semester Credit Hour). This fee provides funding support to student support areas of the University, including Admissions, Registrar, Student Business Services, and New Student Relations. \$9.00
3. **Application Fee:** This fee is charged for the following applications from prospective students:
  - Undergraduate (United States Citizens) \$50.00
  - Graduate (United States Citizens) \$50.00
  - Law School \$50.00
  - Foreign (Undergraduate and Graduate) \$60.00
  - Honors College \$25.00

**Energy Fee:** (Flat Fee). This fee is charged to address the escalating utility costs. This fee is \$30.00 for students taking 1-6 SCH; \$60.00 for students taking 7-11 SCH; and \$90.00 for students taking 12 SCH or more for each fall and spring semester and summer trimester.

***Discretionary--Incidental***

4. **Diploma Replacement Fee:** \$16.00
5. **Diploma Insert Fee:** (re-application for graduation) \$2.00
6. **Duplicate Copy of Registration Fee Receipt:** \$0.50
7. **Binding Theses and Dissertations:**
  - Theses – 3 official copies \$55.00
  - Dissertations – 3 official copies and microfilming \$110.00
  - Personal Copies \$17.00
  - Packets for Enclosure \$5.00
  - Mailing Charges
    - a. Domestic \$5.00
    - b. International \$8.00
8. **Sponsored International Student Administrative Fee:** This fee (charged to sponsored international students) supports customized services to sponsoring agencies and sponsored students by the Office of International Affairs.
  - Each Fall and Spring Semester \$250.00
  - Each Summer Session within the Summer Trimester \$125.00
9. **Education Abroad Fee:** This fee may be set in an amount not to exceed the cost of offering the program but not less than \$125.00 and not more than \$500.00.
10. **International Student Fee:** This fee is charged to each non-immigrant international student.
  - Each Fall and Spring Semester \$50.00
  - Each Summer Session within the Summer Trimester \$25.00

11. **Installment Payment Fee:** This fee is assessed at the time of signing the installment payment plan or emergency loan promissory note \$25.00
12. **Late Payment Fee:** This fee is assessed the first working day after the billing due date. \$50.00
13. **Late Registration Fee:** This fee is assessed beginning the first class day. \$50.00
14. **Reinstatement Fee:** This fee is assessed to reinstate a cancelled schedule. \$200.00
15. **Returned Check Charge:** This fee is assessed for all returned checks. \$30.00
16. **Student Orientation Fee:** This fee is assessed to all students attending new student orientation. \$45.00
17. **Facilities Fee:** (Per Semester Credit Hour). This fee is for the cost of facilities maintenance and renewal at off-campus educational sites. This fee applies only to those students enrolled in courses at any of the following sites: Abilene, Amarillo, Fredericksburg, Highland Lakes, and Junction. \$8.00
18. **Medical Services Fee:** (Per Semester Credit Hour). This fee is for student medical insurance for students enrolled at the TTU Center at Junction. \$3.00

**(E) OUTREACH AND EXTENDED STUDIES**

1.	<b><u>K-12 Correspondence and On-Line Courses:</u></b>	\$100.00
2.	<b><u>Credit by Examination:</u></b> (will vary depending on quantity ordered)	\$30.00
3.	<b><u>Transfer Fee:</u></b>	\$30.00
4.	<b><u>Extension Fee:</u></b> (will vary by type of course)	\$100.00
5.	<b><u>Shipping Charges:</u></b> (will vary depending on Textbook cost and shipping priority)	\$75.00
6.	<b><u>Administrative Processing Fee:</u></b>	\$30.00
7.	<b><u>Materials Replacement Charges:</u></b> (will vary by material replaced)	\$15.00
8.	<b><u>TAKS Proctor Fee:</u></b>	\$175.00
9.	<b><u>TTUUSD Evaluation Fee:</u></b>	\$75.00

### (F) UNIVERSITY STUDENT HOUSING ROOM RATES

In accordance with *Texas Education Code* Section 51.002 and the recommendations of the Residence Halls Association and reviewed by the TTU President's Budget Advisory Council and the Vice President for Student Affairs.

Room Rates (9 Month)	2008-2009
Air Conditioned	\$4,060
Single Room Fee	\$1,000
Gordon Efficiency	\$4,157
Gordon 2 Bedroom	\$4,331
Gordon 1 Bedroom	\$4,612
Carpenter Wells 4 Bedroom	\$4,879
Carpenter Wells 3 Bedroom	\$5,191
Carpenter Wells 2 Bedroom	\$5,812
Carpenter Wells 1 Bedroom	\$6,350
Murray Suites	\$5,264
Room Rates (12 Month)	
Carpenter Wells 4 Bedroom	\$5,494
Carpenter Wells 3 Bedroom	\$5,848
Carpenter Wells 2 Bedroom	\$6,545
Carpenter Wells 1 Bedroom	\$7,151
Murray Suites	\$5,929
Room Rates (Summer per session)	
Carpenter Wells 4 Bedroom	\$620
Carpenter Wells 3 Bedroom	\$646
Carpenter Wells 2 Bedroom	\$694
Carpenter Wells 1 Bedroom	\$737
Murray Suites	\$718

### (G) HOSPITALITY SERVICES BOARD RATES

In accordance with *Texas Education Code* Section 51.002 and the recommendations of the Residence Halls Association and reviewed by the TTU President's Budget Advisory Council and the Vice President for Student Affairs.

#### Board Plans

#### Fall 2008 and Spring 2009

Red & Black	\$3,670 (1840 Dining Bucks)
Diamond	\$3,400 (1570 Dining Bucks)
Platinum	\$3,220 (1390 Dining Bucks)
Gold	\$2,990 (1160 Dining Bucks)
Silver	\$2,770 (940 Dining Bucks)

#### Summer 2009

Red & Black	\$510 (300 Dining Bucks)
Diamond	\$470 (260 Dining Bucks)
Platinum	\$440 (230 Dining Bucks)
Gold	\$400 (190 Dining Bucks)
Silver	\$380 (170 Dining Bucks)

#### Fall/Spring/Summer 2008-2009 (12-Month Dining Plan Contract)

Red & Black	\$3,880 (1840 Dining Bucks)
Diamond	\$3,610 (1570 Dining Bucks)
Platinum	\$3,430 (1390 Dining Bucks)
Gold	\$3,200 (1160 Dining Bucks)
Silver	\$2,980 (940 Dining Bucks)

**(H) THE INCENTIVE-BASED (MODIFIED FLAT RATE) TUITION MODEL**

This model provides incentive for students to take 15 or more SCH each fall and spring semester by applying a specified dollar increase over the base tuition rate between 12-14 SCH and applying a corresponding specified dollar decrease over the base tuition rate between 16-18 SCH. For example (using \$153.00 as the base tuition rate), a student taking 12 SCH would pay \$173.00 (\$153.00 + \$20.00) per SCH or \$2,076.00. A student taking 18 SCH would pay \$133.00 (\$153.00 - \$20.00) per SCH or \$2,394.00. The primary intent is to move students through their undergraduate program by at least 30 SCH per academic year and to graduate on time within four years.

Summer Session Rebate

This model provides further incentive for students to take 30 SCH per academic year if they failed to complete 30 SCH during the fall and spring semester, but completed at least 24 SCH with at least 12 SCH in the fall and spring semesters. A student may take the remaining SCH (not to exceed six) necessary to complete 30 SCH for the academic year during the summer trimester at Texas Tech and receive a rebate of \$50.00 per SCH (not to exceed \$300.00). The rebate will be awarded only to students who complete their summer SCH at Texas Tech and will be awarded in the following fall semester only to students who enroll at Texas Tech (i.e., rebates will not be given to students who graduate or transfer to another institution).

**TOTAL TUITION RATE SCHEDULE COMPUTATION**  
**\$153.00 Base Rate for Fall 2008**

# SCH	Base Rate \$153.00 (1)	Applicable Percentages (2)	Total Tuition Rate (1) * (2)	Tuition Increase (Decrease) per SCH	Modified Tuition Rate
1	\$153.00	100.00%	\$153.00		\$153.00
2	\$306.00	100.00%	\$306.00		\$153.00
3	\$459.00	100.00%	\$459.00		\$153.00
4	\$612.00	100.00%	\$612.00		\$153.00
5	\$765.00	100.00%	\$765.00		\$153.00
6	\$918.00	100.00%	\$918.00		\$153.00
7	\$1,071.00	100.00%	\$1,071.00		\$153.00
8	\$1,224.00	100.00%	\$1,224.00		\$153.00
9	\$1,377.00	100.00%	\$1,377.00		\$153.00
10	\$1,530.00	100.00%	\$1,530.00		\$153.00
11	\$1,683.00	100.00%	\$1,683.00		\$153.00
12	\$1,836.00		\$2,076.00		\$173.00
13	\$1,989.00		\$2,158.00		\$166.00
14	\$2,142.00		\$2,240.00		\$160.00
15	\$2,295.00		\$2,295.00		\$153.00
16	\$2,448.00		\$2,336.00		\$146.00
17	\$2,601.00		\$2,380.00		\$140.00
18	\$2,754.00		\$2,394.00		\$133.00
19	\$2,907.00	86.93%	\$2,527.00		\$133.00

Conditions that are seen as important in the success of the model include:  
Support for Access to Higher Education – Red Raider Guarantee



In an effort to increase access to higher education, Texas Tech has implemented a plan to guarantee free tuition and mandatory fees up to 15 credit hours per semester to new entering freshmen who are Texas residents, enrolled full-time with family adjusted gross incomes that do not exceed \$40,000.

Eligible students must apply, be accepted for admission and have a complete financial aid file before May 1, 2008 to receive the guaranteed funds. Any applications received after May 1, 2008 will be awarded based on available funding. Students may qualify for the program for up to eight (8) semesters of full-time enrollment. Under this program tuition and mandatory fees will be paid by a combination of federal, state, and institutional funds. Examples of funds include, but are not limited to, PELL Grant, SEOG, Texas Grant, Texas Public Education Grant, Texas Tech Grant, scholarships, etc.

**Undergraduate Total Tuition: Fall 2008**  
**\$9.33 Per SCH Increase of Base Rate**  
**Modified Flat Rates – 12 or More SCH**

<b>Cr. Hrs</b>	<b>Fall 2007 Total Tuition</b>	<b>Fall 2008 Total Tuition</b>	<b>\$ Increase</b>	<b>% Increase</b>	<b>FY 2007 Tuition Cost/SCH</b>
<b>Base Rate</b>	<b>\$143.67</b>	<b>\$153.00</b>	<b>\$9.33</b>	<b>6.5%</b>	
<b>1</b>	<b>\$143.67</b>	<b>\$153.00</b>	<b>\$9.33</b>	<b>6.5%</b>	<b>\$153.00</b>
<b>2</b>	<b>\$287.34</b>	<b>\$306.00</b>	<b>\$18.66</b>	<b>6.5%</b>	<b>\$153.00</b>
<b>3</b>	<b>\$431.01</b>	<b>\$459.00</b>	<b>\$27.99</b>	<b>6.5%</b>	<b>\$153.00</b>
<b>4</b>	<b>\$574.68</b>	<b>\$612.00</b>	<b>\$37.32</b>	<b>6.5%</b>	<b>\$153.00</b>
<b>5</b>	<b>\$718.35</b>	<b>\$765.00</b>	<b>\$46.65</b>	<b>6.5%</b>	<b>\$153.00</b>
<b>6</b>	<b>\$862.02</b>	<b>\$918.00</b>	<b>\$55.98</b>	<b>6.5%</b>	<b>\$153.00</b>
<b>7</b>	<b>\$1,005.69</b>	<b>\$1,071.00</b>	<b>\$65.31</b>	<b>6.5%</b>	<b>\$153.00</b>
<b>8</b>	<b>\$1,149.36</b>	<b>\$1,224.00</b>	<b>\$74.64</b>	<b>6.5%</b>	<b>\$153.00</b>
<b>9</b>	<b>\$1,293.03</b>	<b>\$1,377.00</b>	<b>\$83.97</b>	<b>6.5%</b>	<b>\$153.00</b>
<b>10</b>	<b>\$1,436.70</b>	<b>\$1,530.00</b>	<b>\$93.30</b>	<b>6.5%</b>	<b>\$153.00</b>
<b>11</b>	<b>\$1,580.37</b>	<b>\$1,683.00</b>	<b>\$102.63</b>	<b>6.5%</b>	<b>\$153.00</b>
<b>12</b>	<b>\$1,949.37</b>	<b>\$2,076.00</b>	<b>\$126.63</b>	<b>6.5%</b>	<b>\$173.00</b>
<b>13</b>	<b>\$2,026.47</b>	<b>\$2,158.00</b>	<b>\$131.53</b>	<b>6.5%</b>	<b>\$166.00</b>
<b>14</b>	<b>\$2,103.50</b>	<b>\$2,240.00</b>	<b>\$136.50</b>	<b>6.5%</b>	<b>\$160.00</b>
<b>15</b>	<b>\$2,155.05</b>	<b>\$2,295.00</b>	<b>\$139.95</b>	<b>6.5%</b>	<b>\$153.00</b>
<b>16</b>	<b>\$2,193.44</b>	<b>\$2,336.00</b>	<b>\$142.56</b>	<b>6.5%</b>	<b>\$146.00</b>
<b>17</b>	<b>\$2,234.79</b>	<b>\$2,380.00</b>	<b>\$145.21</b>	<b>6.5%</b>	<b>\$140.00</b>
<b>18</b>	<b>\$2,248.06</b>	<b>\$2,394.00</b>	<b>\$145.94</b>	<b>6.5%</b>	<b>\$133.00</b>
<b>19</b>	<b>\$2,347.57</b>	<b>\$2,527.00</b>	<b>\$179.43</b>	<b>7.6%</b>	<b>\$133.00</b>
<b>20</b>	<b>\$2,471.12</b>	<b>\$2,660.00</b>	<b>\$188.88</b>	<b>7.6%</b>	<b>\$133.00</b>
<b>21</b>	<b>\$2,594.68</b>	<b>\$2,793.00</b>	<b>\$198.32</b>	<b>7.6%</b>	<b>\$133.00</b>
<b>22</b>	<b>\$2,718.24</b>	<b>\$2,926.00</b>	<b>\$207.76</b>	<b>7.6%</b>	<b>\$133.00</b>
<b>23</b>	<b>\$2,841.79</b>	<b>\$3,059.00</b>	<b>\$217.21</b>	<b>7.6%</b>	<b>\$133.00</b>
<b>24</b>	<b>\$2,965.35</b>	<b>\$3,192.00</b>	<b>\$226.65</b>	<b>7.6%</b>	<b>\$133.00</b>

The Model Includes the Following Changes:

1) Rates between 12-14 and 16-24 SCH are based on a specified dollar increase or decrease over the base tuition rate.

The applicable specified dollar increase is: 12 SCH = \$20.00, 13 SCH = \$13.00, 14 SCH = \$7.00

The applicable specified dollar decrease is: 16 SCH = (\$7.00), 17 SCH = (\$13.00), 18-24 SCH = (\$20.00)

2) Rates include a \$9.33 increase per SCH in the base tuition rate.

**TEXAS TECH UNIVERSITY**  
**Estimated Cost of Tuition and Fees**  
**Four Year Comparison - Fall Semester Estimates**  
**Undergraduate Resident Student Basis - 15-hour Enrollment**

	2005-06 Academic Year	Percent Increase/ Decrease	2006-07 Academic Year	Percent Increase/ Decrease	2007-08 Academic Year	Percent Increase/ Decrease	2008-09 Academic Year	Percent Increase/ Decrease
Tuition (SCH)	\$1,935.00	4.0% \$75.00	\$2,025.00	4.7% \$90.00	\$2,155.05	6.4% \$130.05	\$2,295.00	6.49% \$139.95
Student Services Fee (SCH)	\$126.00	5.0% \$6.00	\$126.00	No Change	\$138.00	9.5% \$12.00*	\$138.00	No Change*
Student Union Fee (Flat)	\$98.00	No Change	\$98.00	No Change	\$98.00	No Change*	\$98.00	No Change*
Medical Services Fee (Flat)	\$72.50	9.0% \$6.00	\$75.00	3.4% \$2.50	\$75.00	No Change*	\$75.00	No Change*
Student Recreation Fee (Flat)	\$60.00	No Change	\$60.00	No Change	\$65.00	8.3% \$5.00*	\$65.00	No Change*
Student Athletics Fee (Flat)	\$51.00	2.0% \$1.00	\$52.00	2.0% \$1.00	\$52.00	No Change*	\$52.00	No Change*
Student Transportation Fee (SCH)	\$48.75	8.3% \$3.75	\$42.00	(13.8%) (\$6.75)	\$42.00	No Change*	\$42.00	No Change*
Cultural Activities Fee (SCH)	\$15.00	No Change	\$15.00	No Change	\$15.00	No Change	\$15.00	No Change
International Education Fee (Flat)	\$4.00	No Change	\$4.00	No Change	\$4.00	No Change	\$4.00	No Change
ID Card (Flat)	\$5.50	No Change	\$5.00	(9.1%) (\$.50)	\$5.00	No Change*	\$5.00	No Change*
Information Technology Fee (SCH)	\$300.00	11.1% \$30.00	\$307.50	2.5% \$7.50	\$307.50	No Change*	\$322.50	4.8% \$15.00*
Library Fee (SCH)	\$240.00	6.7% \$15.00	\$240.00	No Change	\$240.00	No Change*	\$240.00	(A) No Change*
Student Business Services Fee (SCH)	\$120.00	14.3% \$15.00	\$120.00	No Change	\$135.00	12.5% \$15.00*	\$135.00	No Change*
Energy Fee	N/A	N/A	\$60.00	New \$60.00	\$60.00	No Change	NTE \$90.00 <del>\$60.00</del>	(A) No Change
Course Fees (Estimated)	\$150.00	No Change	\$150.00	No Change	\$150.00	No Change	\$150.00	No Change
Total Estimate	\$3,225.75	4.9% \$151.75	\$3,379.50	4.8% \$153.75	\$3,541.55	4.8% \$162.05	\$3,696.50	NTE 4.4% \$154.95

\*Student Advisory Committee recommendations are noted with an asterisk.

(A) If the Energy Fee were to increase, there would be an offsetting decrease in the Library Fee.