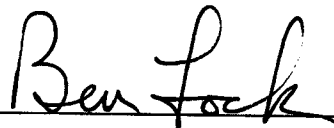


INDEX OF ATTACHMENTS

- Attachment 1 TTU Estimated Cost of Tuition and Fees, Five Year Comparison –
Fall Semester Estimates
- Attachment 2 ASU Estimated Cost of Tuition and Fees, Five Year Comparison –
Fall Semester Estimates

I, Ben Lock, the duly appointed and qualified Secretary of the Board of Regents, hereby certify that the above and foregoing is a true and correct copy of the Minutes of the Texas Tech University System Board of Regents meeting on March 31, 2011.



Ben Lock
Secretary

Seal

TEXAS TECH UNIVERSITY										
Estimated Cost of Tuition and Fees										
Five Year Comparison - Fall Semester Estimates										
Undergraduate Resident Student Basis - 15-hour Enrollment										
	2007-08 Academic Year	Percent Increase/ Decrease	2008-09 Academic Year	Percent Increase/ Decrease	2009-10 Academic Year	Percent Increase/ Decrease	2010-11 Academic Year	Percent Increase/ Decrease	2011-12 Academic Year	Percent Increase/ Decrease
Tuition (SCH)	\$2,155.05	6.40% \$130.05	\$2,155.05	No Change*	\$2,437.50	13.11% \$282.45	\$2,684.85	10.10% \$247.35	\$2,937.00	9.40% \$252.15
Student Services Fee (SCH)	\$138.00	9.50% \$12.00*	\$138.00	No Change*	\$138.00	No Change*	\$138.00	No Change*	\$145.00	5.10% \$7.00*
Student Union Fee (Flat)***	\$98.00	No Change*	\$98.00	No Change*	\$98.00	No Change*	\$98.00	No Change*	\$98.00	No Change*
Medical Services Fee (Flat)***	\$75.00	No Change*	\$75.00	No Change*	\$75.00	No Change*	\$75.00	No Change*	\$75.00	No Change*
Recreation Sports Fee (Flat)***	\$65.00	8.30% \$5.00*	\$65.00	No Change*	\$75.00	15.40% \$10.00*	\$75.00	No Change*	\$75.00	No Change*
Student Athletics Fee (Flat)	\$52.00	No Change*	\$52.00	No Change*	\$52.00	No Change*	\$52.00	No Change*	\$52.00	No Change*
Student Transportation Fee (SCH)	\$42.00	No Change*	\$42.00	No Change*	\$48.00	14.30% \$6.00*	\$48.00	No Change*	\$48.00	No Change*
Cultural Activities Fee (SCH)	\$15.00	No Change*	\$15.00	No Change*	\$15.00	No Change*	\$15.00	No Change*	\$18.80	25.33% \$3.80*
International Education Fee (Flat)***	\$4.00	No Change*	\$4.00	No Change*	\$4.00	No Change*	\$4.00	No Change*	\$4.00	No Change*
ID Card (Flat)***	\$5.00	No Change*	\$5.00	No Change*	\$5.00	No Change*	\$5.00	No Change*	\$5.00	No Change*
Information Technology Fee (SCH)	\$307.50	No Change*	\$307.50	No Change*	\$330.00	7.30% \$22.50*	\$330.00	No Change*	\$330.00	No Change*
Library Fee (Flat)	\$240.00	No Change*	\$210.00	(8.75%) (\$30.00)	\$270.00	28.60% \$60.00*	\$350.00	30.00% \$80.00*	\$339.50	(3.00%) (\$10.50)*
Financial & Record Services Fee (SCH)	\$135.00	12.50% \$15.00*	\$135.00	No Change*	\$135.00	No Change*	\$135.00	No Change*	\$135.00	No Change*
Energy Fee (Flat)***	\$60.00	No Change*	\$90.00	50.00% \$30.00	\$60.00	(50.00%) (\$30.00)	\$60.00	No Change*	\$60.00	No Change*
Advising & Retention Fee (SCH)	N/A	N/A	N/A	N/A	N/A	N/A	\$60.00	100.00% \$60.00*	\$60.00	No Change*
Course Fees (Estimated**)	\$150.00	No Change	\$150.00	No Change	\$150.00	No Change	\$150.00	No Change	\$150.00	No Change*
Total Estimate	\$3,541.55	4.80% \$162.05	\$3,541.55	No Change	\$3,892.50	9.90% \$350.95	\$4,279.85	9.95% \$387.35	\$4,532.30	5.90% \$252.45

*Student Advisory Committee recommendations are noted with an asterisk.

**Course Fees reported for actual charges to the Texas Higher Education Coordinating Board: Fall 2007 \$171.45; Fall 2008 \$178.45; Fall 2009 \$167.50; Fall 2010 \$189.07

***Certain duplicated fees may be waived by Governing Board authorization under TEC 54.5035 for students attending multiple components of the TTU system.

ANGELO STATE UNIVERSITY
Estimated Cost of Tuition and Fees
Four Year Comparison - Fall Semester Estimates
Undergraduate Resident Student Basis - 15-hour Enrollment

	2008-09 Academic Year	Percent Increase/ Decrease	2009-10 Academic Year	Percent Increase/ Decrease	2010-11 Academic Year	Percent Increase/ Decrease	2011-12 Academic Year	Percent Increase/ Decrease
Tuition (SCH)	\$1,983.75	5.8% \$108.75	\$2,122.50	6.99% \$138.75	\$2,277.90	7.32% \$155.40	\$2,425.05	6.46% \$147.15
Student Services Fee (SCH)	\$225.00	No Change	\$235.00	4.44% \$10.00	\$235.00	No Change	\$250.00	6.38% \$15.00
Library Fee (SCH)	\$52.50	16.67% \$7.50	\$67.50	28.57% \$15.00	\$108.75	61.11% \$41.25	\$120.00	10.34% \$11.25
Recreation Sports Fee (Flat)	\$32.00	10.34% \$3.00	\$37.00	15.63% \$5.00	\$100.00	170.27% \$63.00	\$100.00	No Change
University Center Fee(Flat)	\$55.00	10.0% \$5.00	\$60.50	10.0% \$5.50	\$60.50	No Change	\$66.00	9.09% \$5.50
Technology Services (Flat)	\$270.75	12.81% \$30.75	\$300.00	10.80% \$29.25	\$300.00	No Change	\$300.00	No Change
Medical Services Fee (Flat)	\$42.35	No Change	\$42.35	No Change	\$57.35	35.42% \$15.00	\$59.50	3.75% \$2.15
International Education Fee (Flat)	\$4.00	No Change	\$4.00	No Change	\$4.00	No Change	\$4.00	No Change
Publication & Record Maintenance Fee	\$0.00	(100%) \$(20.00)	\$0.00	No Change	\$0.00	No Change	\$0.00	No Change
Advising Center Fee (Flat)	\$25.00	No Change	\$25.00	No Change	\$25.00	No Change	\$25.00	No Change
Athletic Fee (Flat)	\$15.00	100% \$15.00	\$25.00	66.67% \$10.00	\$25.00	No Change	\$25.00	No Change
Financial & Records Service Fee (SCH)	\$0.00	No Change	\$0.00	No Change	\$0.00	No Change	\$135.00	100% \$135.00
Undergraduate Research Fee (SCH)	\$0.00	No Change	\$0.00	No Change	\$0.00	No Change	\$15.00	100% \$15.00
Instructional Enhancement Fee (SCH)	\$0.00	No Change	\$150.00	100% \$150.00	\$150.00	No Change	\$150.00	No Change
Total Estimate	\$2,705.35	5.87% \$150.00	\$3,068.85	13.44% \$363.50	\$3,343.50	8.95% \$274.65	\$3,674.55	9.90% \$331.05