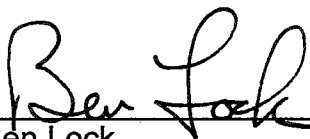


## INDEX OF ATTACHMENTS

Attachment 1	ASU Effective Beginning Fall 2014 Semester, Summary of Tuition, Fees, and Other Charges
Attachment 2	ASU FY 15 Tuition & Fees PowerPoint
Attachment 3	TTU Global Fee Document, Effective Beginning Fall 2014 Semester, Summary of Tuition, Fees, and Other Charges
Attachment 4	TTU FY 15 Tuition & Fees PowerPoint
Attachment 5	TTUHSC – STUDENT FEES, Effective Beginning Fall Semester, 2014, Summary of Changes
Attachment 6	TTUHSC Schedule of Typical Tuition and Fees/Typical Tuition and Fees 2014-2015
Attachment 7	TTUHSC-EP – STUDENT FEES, Effective Beginning Fall Semester, 2014, Summary of Changes

I, Ben Lock, the duly appointed and qualified Secretary of the Board of Regents, hereby certify that the above and foregoing is a true and correct copy of the Minutes of the Texas Tech University System Board of Regents meeting on March 11, 2014.

  
Ben Lock  
Secretary

SEAL

**ANGELO STATE UNIVERSITY**  
**Effective Beginning Fall 2014 Semester**  
**Summary of Tuition, Fees, and Other Charges**

All tuition, fees, rentals, rates, and charges of Angelo State University are charged and collected under specific authorization of the laws of the State of Texas, including, but not limited to, the authorization in *Texas Education Code* Section 54.504, Section 54.0513, Section 55.16, and other applicable sections.

The Board of Regents has authorized the president of Angelo State University to establish waiver criteria and waiver approval procedures for the fees, rentals, rates, and charges in accordance with state laws, including, but not limited to, the *Texas Education Code*, Section 54.218, Section 54.5035, and Section 54.0513.

**(A) TUITION**

**The following tuition rates will be in effect for the academic year beginning with the Fall 2014 semester:**

**1. State Tuition**

**A. Undergraduate**

1. Residents of Texas: \$50.00 per semester credit hour
2. Non-Resident Students: \$412.00 per semester credit hour
3. Bordering Counties to Texas and residents of New Mexico or Oklahoma: \$50.00 per semester credit hour

**B. Graduate**

1. Residents of Texas: \$50.00 per semester credit hour
2. Non-Resident Students: \$412.00 per semester credit hour
3. Bordering Counties to Texas and residents of New Mexico or Oklahoma: \$50.00 per semester credit hour

**2. Designated Tuition**

**A. Undergraduate**

\$106.68 per semester credit hour for all university students

**B. Graduate**

\$106.68 per semester credit hour for all university students

**C. Fixed Tuition**

\$113.08 per semester credit hour for all eligible university students that opt in to the fixed tuition price plan.

### 3. Board Authorized Tuition

#### A. Masters

\$45.00 per semester credit hour, in addition to state and designated tuition, for all masters courses.

#### B. Doctoral

\$50.00 per semester credit hour, in addition to state and designated tuition, for all doctoral level courses.

### (B) FEES

#### ***Mandatory--Statutory***

1. **International Education Fee:** This fee provides funds to assist students participating in international student exchange or study abroad programs. In accordance with Texas Education Code, Section 54.5132, this fee is charged at a \$4.00 flat fee for each fall and spring term and a \$2.00 flat fee for each summer term for all enrolled students. This fee only applies to students taking courses on the Angelo State University campus.
2. **Medical Services Fee:** This fee provides funds for the cost of providing medical services for students enrolled in the university. In accordance with Texas Education Code, Section 54.508, a flat fee of \$59.50 will be charged during fall and spring semesters and a \$37.50 flat fee for every summer term for all enrolled students. This fee only applies to students taking courses on the Angelo State University campus.
3. **Recreation Sports Fee:** This fee provides funds to cover operating, maintaining, improving, and equipping student recreation facilities and programs, and/or acquiring or constructing additions to those facilities. In accordance with Texas Education Code, Section 54.509, a \$100.00 flat fee for recreation sports will be charged during the fall and spring semesters and a \$50.00 flat fee for each summer term for all enrolled students. This fee only applies to students taking courses on the Angelo State University campus.
4. **Student Services Fee:** This fee provides funds to cover the costs of various activities, facilities, programs, and services which are separate and apart from the regularly scheduled academic functions of the university and directly involve or benefit students. This fee is charged and allocated annually in accordance with recommendations of the Student Services Fee Advisory Committee. In accordance with Texas Education Code, Section 54.503, a \$23.75 per semester credit hour will be charged. A cap of \$250.00 and a minimum of \$100.00 will be charged during the fall and spring semesters and a cap of \$120.00 and a minimum of \$50.00 will be charged for each summer term for all enrolled students. This fee only applies to students taking courses on the Angelo State University campus.
5. **University Center Fee:** This fee provides funds to cover operating, maintaining, improving and equipping the university center facilities and programs, and/or acquiring or constructing additions to those facilities. In accordance with Texas Education Code, Section 54.5241, the University Center Fee will charge a flat fee of \$66.00, during each fall and spring semester and for each summer term for all enrolled students. This fee only applies to students taking courses on the Angelo State University campus.

***Mandatory--Incidental***

In accordance with *Texas Education Code*, Section 54.504 and 55.16(a), the following fees are recommended by the President.

1. **Technology Service Fee:** (Per Semester) The fee will be assessed as follows: \$325.00 for fall and spring semesters for students taking nine or more hours; \$135.00 for fall and spring semesters for students taking four to eight hours; \$81.00 for fall and spring semesters for students taking one to three hours. The fees for each summer term will be assessed at \$162.50 for students taking six or more hours and \$78.50 for students taking from one to five hours. This fee is assessed and collected for the purpose of providing technology support and services for the operation and online access to technology services for the campus environment.
2. **Library Fee:** (Per Semester Credit Hour) This fee provides funds to support library operations including the acquisition and access of teaching and research materials, operations, maintenance, improvements, equipment, and construction. This fee will be charged at \$10.00 per semester credit hour during the fall and spring semesters and each summer term, not to exceed \$120.00 per semester.
3. **Advising Center Fee:** (Per Semester) Angelo State University uses this fee to fund academic advising services, counseling, and retention services for its students. The fee of \$25.00 per semester is charged to students for the fall and spring semesters and \$12.50 for each summer term for all enrolled undergraduate students.
4. **Athletic Fee:** (Per Semester Credit Hour) The Student Athletic Fee allows students entrance to all home sporting events as long as seats are available. The fee of \$17.50 per semester credit hour will be charged to students during the fall and spring semesters and each summer term, not to exceed \$196.50 per semester. This fee only applies to students taking courses on the Angelo State University campus.
5. **Instructional Enhancement Fee:** ASU will charge an Instructional Enhancement Fee at a rate of \$12.50 per semester credit hour, not to exceed \$150.00 per semester. This fee provides support for academic program development and enhancement and recruitment and retention initiatives. The funds will be allocated by the Provost, based on academic priorities, to the college deans who will be accountable for the use of the funds.
6. **Financial and Records Service Fee:** (Per Semester Credit Hour) This fee provides funds to support student service areas of the university including but not limited to Recruitment & Admissions, Registrar, Financial Aid, Enrollment Management Technology Operations, Student Business Services, Accounts Receivable, Academic Affairs, Undergraduate Affairs, and Academic Support. This fee will be assessed to all students at a rate of \$11.25 a semester credit hour, not to exceed \$135.00 per semester.
7. **Outdoor Facility Conservation Fee:** (Flat Fee) This fee provides funds to cover operating, maintaining, improving, and equipping outdoor facilities and programs, and/or acquiring or constructing additions to those facilities that would result in water conservation. A \$25.00 flat fee will be charged during the fall and spring semesters and an \$11.00 flat fee for each summer term for all enrolled students.
8. **Distance Learning Fee:** (Per Semester Credit Hour) The Distance Learning Fee of \$50.00 per semester credit hour is charged to partially cover the additional costs incurred by offering distance learning courses. This fee is charged to all students enrolled in distance education courses.
9. **Off-Campus Course Fee:** This fee may be charged for individual courses for expenditures directly related to the cost of the course. The Off-Campus Course Fee varies and ranges from \$10.00 to \$6,000.00 per course (study abroad programs). This fee primarily will be charged for study abroad courses and selective courses with extraordinary costs.

10. **International Student Fee:** This fee is charged to each non-immigrant international student. Students are charged a \$150.00 flat fee for each fall and spring semester. Students enrolled during the summer term(s) will be charged \$75.00 per term. This fee is non-waivable regardless of any agreements with sending institutions.
11. **Education Abroad Medical, Accident, Political Evacuation and Natural Disaster Insurance:** All study abroad students are required to purchase health insurance through the university as a condition of enrollment for the time period they are travelling and living abroad.
12. **Undergraduate Research Fee:** (Per Semester Credit Hour) This fee provides funds to support undergraduate research, including internal grants awarded to students on a competitive basis. This fee will be assessed to all undergraduate students at a rate of \$1.25 a semester credit hour, not to exceed \$15.00 per semester.
13. **Non-Immigrant Health, Evacuation, and Repatriation Insurance:** All ASU non-immigrant students enrolled in one credit hour or more are required to have health insurance as a condition of enrollment. Students to which this requirement applies will purchase the ASU Student Health Insurance Plan through the university (ASU OP 10.16).
14. **Graduate Internship Fee:** This fee will be used to support the extensive travel that university faculty have to do to supervise interns in the field, making several trips to the internship site. This \$275.00 fee would be assessed to all graduate internship candidates.

### **(C) MISCELLANEOUS FEES**

1. **Admission Application Fee:** will be charged for the following applications from prospective students:
 

• Undergraduate (United States Citizens)	\$35.00
• Graduate (United States Citizens)	\$40.00
• International Student	\$50.00
• Physical Therapy (provide discretionary funds for student orientation)	\$25.00
2. **Off-Campus Travel Fee:** This fee will be a flat fee and will reflect the cost of faculty members traveling off-campus to deliver a course. This fee will not exceed the actual cost of traveling off-campus.
3. **Parking Fines:** Fines from \$15.00 to \$200.00 per occurrence.
4. **Installment Payment of Tuition/Fees Option Fee:** Assessed upon selecting the installment pay plan when registering for classes during each long semester. \$30.00
5. **Late Charges on Installment Payment:** \$40.00
6. **Cancellation Fee:** This fee is assessed when a student's schedule is cancelled after classes have begun. \$300.00
7. **Return Check Fee or e-payment fee:** \$30.00
8. **Late Registration Fee:** Assessed when late registration enrollment begins \$50.00
9. **New Student Orientation Fee:** This fee provides funds to cover the costs associated with the various activities, facilities, programs, and services provided to assist all new (freshman and transfer) students and their family members in transitioning to the university community. \$25.00

10. **Library:**

Porter Henderson Library:

Overdue Fines: ranges from \$.10/minute, \$.25/day to \$1.00/day per item

Fees:

Processing Fee (for lost and/or replaced items)	\$10.00
Replacement Fee – all other-(if still available, otherwise, average cost of item in same subject area)	cost of item
Damage Fee	\$30.00
Interlibrary Loan Fee-(unless lending library assesses a fee; passed on to ASU requestor)	no charge
Transparencies	\$.25/ea
Microform Copiers	\$.10/page
Laminations:	
1/2 sheet	\$.50/ea
Up to 8.5 x 11	\$.75/ea
Up to 11 x 17	\$1.50/ea
Community borrower's card	\$50.00
Photos:	
Publication fee to "for profits"	\$50.00
8x10	\$12.00
11x14	\$24.00
Scanned and printed on plain paper or saved on customer's CD	\$3.00

Custom microform copying	\$3.00/up to 10 pages
Additional pages	\$.20/ea

Custom scan & print	\$.50/ea
*Department Copies	
Black & White	\$0.05/per page
Color	\$0.10/per page
Thesis Binding (fee dependent on vendor charges) (optional)	\$10.00

\*Department Copies refers to copies provided by Library Staff for ASU Departments only.

11. **Extended Studies Course Fees:** \$6.00 - \$600.00

12. **Post Office:**

Post Office Box Rental:

Fall and Spring (per semester)	\$23.50
Summer (per semester)	no charge

Fees:

Post Office Box Key Replacement	\$25.00/ea
Post Office Box Lock Replacement	\$35.00/ea

13. **ASU OneCard Replacement Fee:** \$20.00

14. **ASU Faculty/Staff ID Card Replacement Fee:** \$10.00

15. **Prior Term Statement Printing Fee:** \$1.00

16. **Department of Art & Music Equipment Use Deposit:** \$40.00

17. **Diploma Replacement Fee:** \$25.00
18. **English Language Learning Tuition and Fees:** Tuition and fees for 7 week and 14 week courses ranging from \$2,500.00 to \$5,000.00 could include textbooks and supplies, technology service fee, medical service fee, financial records and service fee, library fee, athletic fee, recreational sports fee, university center fee, intramural outdoor facility fee, and international service fee.
19. **Probation/Post Suspension Assistance Fee:** This \$200.00 fee provides funds for the cost to offer sections of the no-credit study strategy assistance courses required of freshman on probation and first-return suspension students. The course is also available to any student who wishes to solidify or improve cognitive-based study techniques. This fee is non-refundable to students required to enroll in the course.
20. **University Recreation Center Program Fees:** Miscellaneous fees charged by the University Recreation Center for equipment rentals, damaged equipment, facility rentals, instructional classes, clinics, and outdoor trips ranging from \$2.00 to \$500.00.

### (D) RESIDENCE LIFE ROOM RATES

In accordance with *Texas Education Code* (Vernon's Texas Codes Annotated, Higher Education, Title 3, April 2006), Section 51.002, Angelo State University recommends the following room rates effective fall, 2014. Room rates are based on double occupancy.

Room Rates (9 Month)	2014-2015
Vanderventer Apartments	\$4,630
Massie Hall	\$4,552
Texan Hall	\$6,048
Centennial Village (2 persons, 2 bed, 1 bath)	\$5,978
Centennial Village (4 persons, 4 bed, 2 bath)	\$5,810
Plaza Verde I	\$5,972
Concho Hall (only available to seniors and graduate students)	\$3,800
Carr Hall Double	\$4,380
Carr Hall Single	\$5,500
Carr Hall Efficiencies	\$5,800

Fines and other incidentals may be applied to your student account based on Student Judicial decisions and authority or per your housing contract.

## **(E) BOARD RATES**

In accordance with *Texas Education Code* (Vernon's Texas Codes Annotated, Higher Education, Title 3, April 2006), Section 51.002, Angelo State University recommends the following Board rates effective fall, 2014.

### **Fall 2014 – Spring 2015 Board Plans**

Rams Unlimited Access (All you can eat, \$100 RamPoints per semester)	\$3,250
Rambelle (220 meals, \$100 RamPoints per semester)	\$3,050
The Quest (200 meals, \$100 RamPoints per semester)	\$2,900

### **Summer 2015 Board Plan**

7-day (15 meals/week)	\$560
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**ANGELO STATE UNIVERSITY  
TUITION AND FEES  
FIVE-YEAR HISTORY  
15-SEMESTER CREDIT HOUR ENROLLMENT**

	<b>Fall, 2010</b>	<b>Fall, 2011</b>	<b>Fall, 2012</b>	<b>Fall, 2013</b>	<b>Fall, 2014</b>
State Tuition	750.00	750.00	750.00	750.00	750.00
Designated Tuition	1,527.90	1,675.05	1,747.20	1,585.20	1,600.20
Financial and Records Service	0	135.00	135.00	135.00	135.00
Student Service	235.00	250.00	250.00	250.00	250.00
Library	108.75	120.00	120.00	120.00	120.00
Recreation Sports	100.00	100.00	100.00	100.00	100.00
University Center	60.50	66.00	66.00	66.00	66.00
Technology Services	300.00	300.00	300.00	300.00	325.00
Medical Services	57.35	59.50	59.50	59.50	59.50
International Education	4.00	4.00	4.00	4.00	4.00
Advising Center	25.00	25.00	25.00	25.00	25.00
Athletic Fee	25.00	25.00	25.00	187.00	196.50
Instructional Enhancement	150.00	150.00	150.00	150.00	150.00
Undergraduate Research Fee	0	15.00	15.00	15.00	15.00
Intramural Outdoor Facility Fee	0	0	0	0	25.00
<b>Total</b>	<b>\$3,343.50</b>	<b>\$3,674.55</b>	<b>\$3,746.70</b>	<b>\$3,746.70</b>	<b>\$3,821.20</b>



## ***FY15 Tuition & Fees***

Dr. Brian May, President  
Angie Wright, Interim Vice President for Finance & Administration

March 11, 2014

### ***Tuition & Fee Proposal***



- **Net Increase 1.99% Overall on Tuition and Fees**
  - Estimated \$3,821.20 for 15 semester credit hours, an increase of \$74.50 a semester
- **Tuition:**
  - Increase in Designated Tuition Fee of \$1/sch
- **Fees:**
  - Increase Technology Services Fee \$25/semester
  - Increase Athletics Fee \$1/sch
  - Create new Outdoor Facility Conservation Fee of \$25/semester

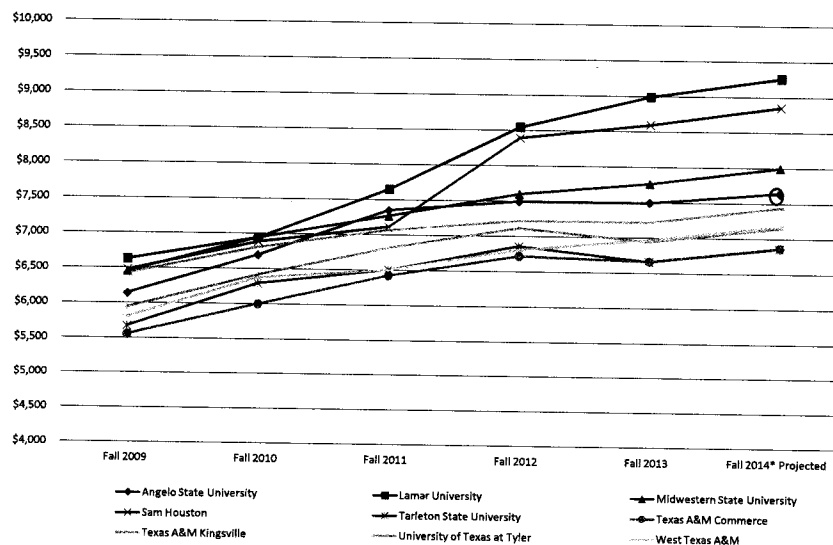
## Tuition and Fee Proposal



- **Designated Tuition - \$165,000**
  - \$132,000 to be used for academic programs
  - \$33,000 set aside for financial aid programs
- **Technology Services Fee - \$290,000**
  - Cover increased cost of software maintenance contracts
- **Athletics Fee - \$130,000**
  - Increase scholarships to keep up with cost of attendance, debt reduction
- **Outdoor Facility Conservation Fee - \$325,000**
  - Turf Intramural Field

3

## Tuition and Fee Comparison (Projected Fall 2014)



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## Housing



Rates Rates (8 Month)	Current 2013-2014	Proposed 2014-2015
Vanderbent Apartments	\$4,630	\$4,630
Massie Hall	\$4,552	\$4,552
Texas Hall	\$6,048	\$6,048
Centennial Village (2 person)	\$5,978	\$5,978
Centennial Village (4 person)	\$5,810	\$5,810
Plaza Verde I	\$5,972	\$5,972
Concho Hall*	\$3,200	\$3,300
Carr Hall Double		\$4,380
Carr Hall Single		\$5,500
Carr Hall Efficiencies		\$5,800

\*Only available to seniors and graduate students

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## Meal Plans



Current Plans	2013-2014 Current 8 Month Rate	Proposed Plans	2014-2015 Proposed 8 Month Rate
		Rams Unlimited Access (All you can eat, \$100 RamPoints per semester)	\$3,250
Meal Plan A (7 days/21 meals a week, \$50 RamPoints per semester)	\$2,800		
Meal Plan B (7 days / 15 meals a week, \$50 RamPoints per semester)	\$2,750	Rambelle (220 meals, \$100 RamPoints per semester)	\$3,050
Meal Plan C (5 days / 15 meals a week, \$50 RamPoints per semester)	\$2,700	The Quest (200 meals, \$100 RamPoints per semester)	\$2,900

• Increase is due to additional costs associated with utilities, on going renovations including equipment replacements, labor cost, bond indebtedness, and food cost increases.

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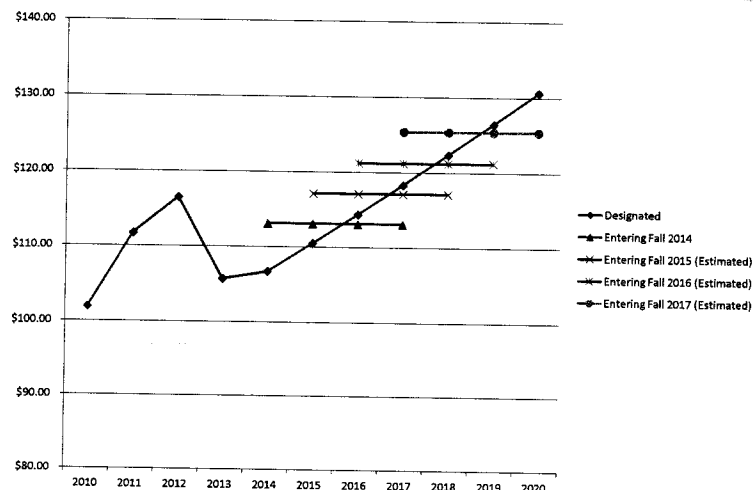
## Fixed Tuition Rates



- Tuition Only (Designated Tuition)
  - Would be set at 6% higher than students with a traditional rate tuition plan
  - Estimated \$3,917.20 total tuition and fees for 15 sch
- Students who select this plan would pay the same rate for 12 continuous semesters
- Students would be allowed to opt out of this plan at any time for the next semester
- Target Rate = Anticipated Rate between 2<sup>nd</sup> and 3<sup>rd</sup> year

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## Fixed Tuition Comparison



8

**TEXAS TECH UNIVERSITY**  
**Global Fee Document**  
**Effective Beginning Fall 2014 Semester**  
**Summary of Tuition, Fees, and Other Charges**

All tuition, fees, rentals, rates, and charges of Texas Tech University are charged and collected under specific authorization of the laws of the State of Texas, including, but not limited to, the authorization in *Texas Education Code* Section 54.504, Section 54.017, Section 54.0513, Section 55.16, and other applicable sections.

The Board of Regents has delegated to the President of Texas Tech University the authority to establish waiver and exemption criteria and waiver and exemption approval procedures for the fees, rentals, rates, and charges in accordance with state laws, including, but not limited to, *Texas Education Code*, Section 54.218, Section 54.5035, and Section 54.0513.

**(A) TUITION**

**The following tuition rates are in effect for the academic year beginning with the Fall 2014 semester:**

**1. State Tuition**

**A. Undergraduate**

1. Residents of Texas: \$50.00 per semester credit hour.
2. Non-Resident Students: \$412.00 per semester credit hour. The President of Texas Tech University is authorized, in accordance with state statutes, to establish non-resident tuition at the rate determined by the Texas Higher Education Coordinating Board.
3. Residents of New Mexico or Oklahoma bordering counties to Texas: \$50.00 per semester credit hour.
4. Residents of New Mexico or Oklahoma bordering states to Texas and not eligible for bordering counties tuition: \$80.00 per semester credit hour.

**B. Graduate**

1. Residents of Texas: \$50.00 per semester credit hour.
2. Non-Resident Students: \$412.00 per semester credit hour. The President of Texas Tech University is authorized, in accordance with state statutes, to establish non-resident tuition at the rate determined by the Texas Higher Education Coordinating Board.
3. Residents of New Mexico or Oklahoma bordering counties to Texas: \$50.00 per semester credit hour.
4. The President of Texas Tech University is authorized (Texas Education Code Section 54.012) to require resident graduate students exceeding the cap on maximum doctoral hours to pay non-resident tuition regardless of residency status.

**C. Law**

1. Residents of Texas: \$80.00 per semester credit hour.

2. Non-Resident Students: \$412.00 per semester credit hour. The President of Texas Tech University is authorized, in accordance with state statutes, to establish non-resident tuition at the rate determined by the Texas Higher Education Coordinating Board.

## **2. Designated Tuition**

### **A. Undergraduate**

1. \$162.92 per semester credit hour for all university students.

### **B. Graduate**

1. \$162.92 per semester credit hour for all university students.

### **C. Law**

1. \$162.92 per semester credit hour for all university students.
2. Plus \$205.00 per semester credit hour for all law students – Law students enrolled under the Global Fee Document for 2010 – 2011 and that remain continuously enrolled are only charged \$105 per semester credit hour.

### **D. Fixed Tuition**

1. \$187.70 per semester credit hour for all eligible university students that opt in to the fixed tuition price plan.

## **3. Board Authorized Tuition**

### **A. Graduate**

1. \$50.00 per semester credit hour, in addition to state and designated tuition, on all graduate courses.

### **B. Law**

1. \$160.00 per semester credit hour, in addition to state and designated tuition, on all law courses.

## **(B) FEES**

### ***Mandatory – Statutory***

1. **Laboratory Fee:** (Flat Fee) This fee of not less than \$2.00 and not more than \$30.00 per laboratory course provides funds to cover the costs of the laboratory materials and supplies used by a student. The fee shall be determined and approved under a policy established by the administration.
2. **International Education Fee:** (Flat Fee) This fee provides funds to assist students participating in international student exchange or study programs (study abroad). This fee is charged at a \$4.00 flat fee for each term for all enrolled students.

3. **Student Services Fee:** (Flat Fee) This fee provides funds to cover the costs of various activities, facilities, programs, and services which are separate and apart from the regularly scheduled academic functions of the university and directly involve or benefit students. This fee is charged in accordance with recommendations of the Student Services Fee Advisory Committee. Students enrolled in four or more semester credit hours are charged a \$142.00 fee for each fall and spring semester. Students enrolled in less than four semester credit hours will be charged a \$71.00 fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$142.00 fee. Students enrolled in a single part of term during the summer will be charged a \$71.00 fee. This fee applies to all enrolled students.
4. **Medical Services Fee:** (Flat Fee) This fee provides funds for the cost of providing medical services to students enrolled at the university. This fee is charged in accordance with recommendations of the Medical Services Fee Advisory Committee. Students enrolled in four or more semester credit hours are charged a \$75.00 flat fee for each fall and spring semester. Students enrolled in less than four semester credit hours will be charged a \$37.50 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$75.00 flat fee. Students enrolled in a single part of term during the summer will be charged a \$37.50 flat fee. This fee only applies to students taking courses at the Lubbock campus.
5. **Student Recreation Fee:** (Flat Fee) This fee provides funds for operating, maintaining, improving, and equipping student recreation facilities and programs, and/or acquiring or constructing additions to those facilities. This fee is charged in accordance with recommendations of the Student Recreation Fee Advisory Committee. Students enrolled in four or more semester credit hours are charged a \$75.00 flat fee for each fall and spring semester. Students enrolled in less than four semester credit hours will be charged a \$37.50 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$75.00 flat fee. Students enrolled in a single part of term during the summer will be charged a \$37.50 flat fee. This fee only applies to students taking courses at the Lubbock campus.

Student Government Association will be conducting a student referendum as part of the Spring, 2014 election ballot to include a \$25.00 increase to the Student Recreation Fee. The fee increase is being sought to better maintain overhead costs in the existing facility and provide and maintain turf fields for Recreational Sports activities. If this student referendum is approved, students enrolled in four or more semester credit hours would be charged a \$100.00 flat fee for each term. Students enrolled in less than four semester credit hours will be charged a \$50.00 flat fee for each term.

6. **Student Union Fee:** (Flat Fee) This fee provides funds to cover operating, maintaining, improving, and equipping student union facilities and programs, and/or acquiring or constructing additions to those facilities. This fee is charged in accordance with recommendations of the Student Union Fee Advisory Committee. Students enrolled in four or more semester credit hours are charged a \$93.00 flat fee for each term. Students enrolled in less than four semester credit hours will be charged a \$46.50 flat fee for each term. This fee only applies to students taking courses at the Lubbock campus.

***Mandatory – Incidental*** (Texas Education Code, Section 54.504 and 55.16): The rate of the incidental fee must reasonably reflect the actual cost to the university for the associated materials or services. Incidental fees do not include a fee for which a governing board makes a charge under the authority of any other provision of the law (statutory fees).

1. **Application Fee:** (Flat Fee) This fee provides funds to support costs associated with providing, receiving, and processing student admissions and financial aid applications:
  - Undergraduate (United States Citizens) \$60.00
  - Graduate \$65.00
  - Graduate Change Fee \$50.00
  - Law School (United States Citizens) \$60.00
  - Foreign (Undergraduate, Graduate, and Law) \$125.00



- Honors College \$25.00
2. **Information Technology Fee:** (Per Semester Credit Hour) This fee provides funds for the information technology infrastructure within the university. This fee is assessed to all enrolled students.  
\$23.50
  3. **Library Fee:** (Flat Fee) This fee provides funds to support library operations and for the acquisition and access of materials used for teaching and research. Students enrolled in four or more semester credit hours are charged a \$329.50 flat fee for each fall and spring semester. Students enrolled in less than four semester credit hours will be charged a \$164.75 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$329.50 flat fee. Students enrolled in a single part of term during the summer will be charged a \$164.75 flat fee. This fee is assessed to all enrolled students.
  4. **University ID Fee:** (Flat Fee) This fee provides funds for University student identification. This fee is charged in accordance with recommendations of the University ID Fee Advisory Committee. This fee is charged at a \$6.00 flat fee for each term for all enrolled students.
  5. **Financial and Record Services Fee:** (Per Semester Credit Hour) This fee provides funds to support student service areas of the university including Recruitment & Admissions, Registrar, Financial Aid, Enrollment Management, Technology Operations, Student Business Services, Accounts Receivable, Academic Affairs, Undergraduate Affairs, and Academic Support. This fee is assessed to all enrolled students.  
\$9.00
  6. **Academic Department Instructional Assessment Fee:** (Per Semester Credit Hour) This fee provides funds for all aspects of academic department instructional expense and is used to enhance academic excellence at Texas Tech. This fee shall be used to support academic instructional activities of the classroom. This fee should not be charged to online learning or distance education courses. This fee is not less than \$3.00 but not more than \$45.00 per semester credit hour. The fee established shall be determined and approved under a policy established by the administration.
  7. **Online Learning and Distance Education Fee:** (Per Semester Credit Hour). This fee provides funds for all aspects of providing online and distance education courses and is used to enhance academic distance learning excellence at Texas Tech. This fee shall be used to support the Office of Online and Regional Education and the instructional college or unit providing the course. These funds must be designated for support of online and regional activities, including technology, software, and support academic instructional activities for providing the course. This fee replaces the Academic Department Instructional Assessment Fee for all online learning and distance education courses. This fee shall be \$35.00 per semester credit hour.
  8. **Advising and Retention Fee:** (Per Semester Credit Hour) This fee provides funds for enhanced student advising, counseling, and retention programs (undergraduate and graduate).  
\$4.00
  9. **Rawls College of Business (RCBA) Facility Fee:** (Per Semester Credit Hour) This fee funds the continued growth and associated debt for the enhancement of facilities for the Rawls College of Business. This fee is only charged for courses held in the RCBA.  
Up to \$21.00
  10. **Placement Fee:** (Per Semester Credit Hour) This fee provides funds for advising and placement efforts with potential employers. This fee is only charged to students enrolled in the degree plans offered by the following colleges:
    - Rawls College of Business (undergraduate and graduate) \$4.00

- Whitacre College of Engineering (undergraduate and graduate) \$3.25
11. **Cultural Activities Fee:** (Flat Fee) This fee provides funds for all aspects of the presentational elements for the College of Visual & Performing Arts and allows students to fully participate in the widely diverse presentations, performances, and events without an additional charge. Students enrolled in four or more semester credit hours are charged an \$18.80 flat fee for each fall and spring semester. Students enrolled in less than four semester credit hours will be charged a \$9.40 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged an \$18.80 flat fee. Students enrolled in a single part of term during the summer will be charged a \$9.40 flat fee. This fee only applies to students taking courses at the Lubbock campus.
  12. **Student Transportation Fee:** (Flat Fee) This fee provides funds to cover the costs of providing students with various transportation services and facilities which may include, but not be limited to, bus transportation, shuttle service, and bicycle lanes. This fee is charged in accordance with the recommendations of the Student Transportation Fee Advisory Committee. Students enrolled in four or more semester credit hours are charged a \$52.00 flat fee for each fall and spring semester. Students enrolled in less than four semester credit hours will be charged a \$26.00 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$52.00 flat fee. Students enrolled in a single part of term during the summer will be charged a \$26.00 flat fee. This fee only applies to students taking courses at the Lubbock campus.
  13. **Student Athletic Fee:** (Flat Fee) This fee provides funds for athletic operations and allows students to access the student seating for all home sporting events on a first-come basis. Pursuant to an agreement between the Student Government Association and the Athletic Department, this fee is charged to students enrolled in four (4) or more semester credit hours during each fall and spring term. This fee only applies to students taking courses at the Lubbock campus.  
\$57.20
  14. **Energy Fee:** (Flat Fee) This fee provides funds for the utility costs of the institution. Students enrolled in four or more semester credit hours are charged a \$60.00 flat fee for each term. Students enrolled in less than four semester credit hours will be charged a \$30.00 flat fee for each term. This fee only applies to students taking courses at the Lubbock campus.
  15. **Law School Academic Support Fee:** (Per Semester Credit Hour for all Law School students) This fee provides funds for implementation of a formal academic support system to enhance student success.  
\$7.00
  16. **Law School Classroom and Infrastructure Technology Fee:** (Per Semester Credit Hour for all Law School students) This fee provides funds for investment in classroom technology used specifically by law students.  
\$6.00
  17. **Law School Legal Resources Fee:** (Per Semester Credit Hour for all Law School students) This fee provides funds for investment in resources and materials used specifically by law students.  
\$30.00
  18. **Law School Student Advocacy & Competition Fee:** (Per Semester Credit Hour for all Law School students) This fee funds the Law School advocacy programs, which are essential components of the Law School skills program and an important element of the curriculum required by the Law School accrediting body.  
\$5.50
  19. **Law School Career Services Fee:** (Per Semester Credit Hour for all Law School students) This fee funds the Law School's career services programs.  
\$3.00

20. **Residence Hall IT Support Fee:** (Flat Fee) This fee funds the additional IT support needed in the student residence halls. This fee provides funds to cover maintenance, support, and life cycle replacement of the network infrastructure within the residence halls to provide network and wireless connections in the common areas. This fee will also provide funds to cover the on-site and phone specialized desktop support. Students enrolled are charged a \$25.00 flat fee for each fall and spring term. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$25.00 flat fee. Students enrolled in a single part of term during the summer will be charged a \$12.50 flat fee. This fee applies only to students living in the residence halls.
21. **Off-Campus Facilities Fee:** (Per Semester Credit Hour) This fee funds the cost of facility rental, maintenance, and renewal at all off-campus educational sites. This fee applies only to those students enrolled in courses at established, physical off-campus educational sites and does not apply to online distance education. Rate is to be determined by the Distance Learning Council.  
Up to \$50.00
22. **Junction Medical Services Fee:** (Per Semester Credit Hour) This fee provides funds for student medical insurance for students enrolled at the TTU Center at Junction. \$3.00
23. **International Student Fee:** This fee is charged to each non-immigrant international student. Students are charged up to a \$75.00 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged up to a \$75.00 flat fee. Students enrolled in a single term during the summer will be charged up to a \$37.50 flat fee.
24. **Non-Immigrant Health, Evacuation, and Repatriation Insurance:** All TTU non-immigrant students enrolled in one credit hour or more are required to have health insurance as a condition of enrollment. Students to which this requirement applies will purchase the TTU Student Health Insurance Plan through the university (TTU OP 34.24). Fee amount is set by the third party insurance provider.
25. **Sponsored International Student Administrative Fee:** (Flat Fee) This fee (charged to sponsored international students) provides funds to support services to non-immigrant international students. Students are charged up to a \$350.00 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged up to a \$350.00 flat fee. Students enrolled in a single term during the summer will be charged up to a \$175.00 flat fee.

***Discretionary – Incidental***

1. **Special Instruction Fee:** This fee is a cost associated with a particular or special section of a course. This fee shall be determined and approved under a policy established by the administration.
2. **Field-Trip Fee:** This fee will be assessed to students for courses that require travel by students for field trips associated with the course. This fee will not exceed the actual cost of the related field trip. This fee shall be determined and approved under a policy established by the administration. Field trip fees may be non-refundable as determined by the department and based on the existence of sunk-costs related to the trip.
3. **Off-campus Travel Fee:** This fee will be a set fee and will reflect the cost of faculty members traveling off-campus to deliver a course. The academic department will determine if a fee can be refunded due to incurrence of sunk costs. This fee shall be determined and approved under a policy established by the administration.

4. **Student Orientation Fee:** (Flat Fee) This fee provides funds to cover the costs associated with the various activities, facilities, programs, and services provided to assist all new (freshmen and transfers) students and their family members in transitioning to the university community. This fee is assessed to all students attending new student orientation.
  - One Day \$ 60.00
  - Three Day \$175.00
5. **MBA Orientation Fee:** (Flat Fee). This fee provides funds to cover the costs associated with orientation events and materials as well as prerequisite leveling assessments associated with admission to the MBA program. This fee will reserve a seat in the program for the student and may only be refunded if the student withdraws from the program before the department has incurred expenses related to that student.
 

up to \$1,000
6. **Law School Deposit:** Each accepted applicant is required to pay a deposit immediately after being accepted to hold a place in the entering class.
  - Applicants accepted in the Early Decision Program \$750.00
  - Applicants accepted in the Regular Decision Admission \$300.00
  - The School of Law requires an additional deposit in June to continue holding a place in the entering class \$1,000.00
7. **Auditing Fee:** (Per Semester Credit Hour) This fee is charged to students enrolled in less than 12 semester credit hours and auditing courses for non-credit.
 

\$10.00
8. **Probation/Post Suspension Assistance Fee:** This fee covers the cost of the XL – Strategies for Learning Program. This non-credit curriculum is required of freshmen on probation and first-return suspension students. The flat fee of \$200.00 is non-refundable to students required to enroll in the course. The course is also available through registration for any student who wishes to improve cognitive-based study techniques and is refundable following established drop date percentages.
9. **Library Fines:** Fines from \$1.00 to \$225.00 per occurrence. This fee provides funds to cover the actual replacement costs of lost books, including staff time.
10. **Student Judicial Administrative Fee:** Students obligated, or choosing, to participate in the Student Judicial process may be assessed a fee based on the Student Judicial Programs guidelines.
11. **Diploma Replacement Fee:** (Flat Fee)
 

\$20.00
12. **Diploma Insert Fee:** (Flat Fee)
 

\$2.00
13. **Duplicate Copy of Registration Fee Receipt:** (Flat Fee)
 

\$0.50
14. **Thesis and Dissertation Fee:** (Flat Fee) This fee is charged to all thesis option masters students, doctoral students, and music performance/conducting students.
 

\$50.00
15. **Education Abroad Fee:** (Flat Fee) This fee provides funds to support education abroad programs. This fee may be set in an amount not to exceed the cost of offering the program but not less than \$50.00 and not more than \$500.00. This fee shall be determined and approved under a policy established by the administration.
16. **Installment Payment Fee:** This fee is assessed at the time of signing the installment payment plan or emergency loan promissory note.
 

\$25.00
17. **Late Payment Fee:** This fee is assessed monthly when a payment becomes delinquent.
 

\$50.00

18. **Late/Dropped Registration Fee:** This fee is assessed for class registrations occurring after classes begin or for registrations dropped due to non-payment. \$50.00
19. **Cancellation Fee:** This fee is assessed when a student's schedule is cancelled after classes have begun. \$300.00
20. **Returned Payment Charge:** This fee is assessed for all returned payments. \$30.00
21. **Transcript Processing Fee:** This fee is assessed to process transcripts printed upon request. \$5.00
22. **Student Health Fees:** Students choosing to utilize Student Health services may be assessed a fee or co-payment charge which, at the student's discretion, can be charged to their student account based on Student Health Services guidelines.
23. **Student Parking:** Students may, at their discretion, agree to have charges for parking permits added to their student account. Students may also have unpaid citations charged to their student account if the citation is not addressed timely with and per Parking Services guidelines.

### (C) PROGRAM FEES

**Program fees may be determined to be non-refundable by the administering department based on the occurrence of previously committed expenses.**

1. **Master of Science in MIS-Business Intelligence Program Fee:** This fee is for the cost of cohort programs with language supplement, including instruction, support, and administrative overhead. This program fee may be waived for students with spoken English language skills that do not require the non-English speaking language cohort. Students will be charged up to \$2,500 for each fall and spring semester and up to \$1,000 for summer enrollment.
2. **MBA Executive Format for Working Professionals Program Fee:** This program is a cohort based program lasting up to seven semesters (including summer). Upon acceptance, each student is required to pay a program fee of up to \$1,000 within two weeks of acceptance to hold a place in the entering class. For cohorts beginning during or after FY2015: Residents of Texas will be charged a flat fee each semester for a total program cost of up to \$60,000. Nonresidents will be charged the same program fee as residents plus the applicable state tuition surcharge rate per semester credit hour as authorized annually by the Texas Higher Education Coordinating Board. Students enrolled in this program are eligible to be counted for formula funding. For students who fail to complete the program according to their original cohort degree plan, additional fees or surcharges will apply. Students enrolled in this program are eligible to be counted for formula funding.
3. **Study Abroad Program Fee for the TTU Centers:** This fee is to cover operational expenses at the TTU centers as well as student costs for housing, excursions, and insurance. Other uses of the fee include, but may not be limited to, facility expenses, furniture, furnishings and equipment, special maintenance and repairs, an accumulated reserve fund to residual revenues not to exceed one year's budgeted operations to pay for emergency and unavoidable expenses, supplemental travel to/from the TTU centers as authorized, and scholarships for future program participants. This fee is charged during the fall or spring semester as a flat fee to the student upon admission and cost determination of the travel program.

4. **Study Abroad Program Fee for Faculty-Led Programs:** This fee is to cover expenses for faculty-led study abroad programs. Uses of this fee may include, but are not limited to, student expenses such as housing, meals, local transportation, insurance, excursions, cell phones and faculty costs for airfare, housing, meals, and excursions. This fee may also be used by departments and colleges to help establish new study abroad programs or to subsidize a current program. Faculty-led programs may be held at the TTU Center facilities and associated costs will be paid to the Center accordingly. This fee is charged as a flat fee to the student upon admission and cost determination of the travel program.
5. **Technical Communications and Rhetoric (TCR) Online Orientation Fee:** This fee is to cover the costs of the technical communication and rhetoric online PhD annual orientation outside of the graduate curriculum. Expenses may include but are not limited to food, housing, professional development activities, materials, and administrative support. Online PhD students will be charged up to \$2,000 during the spring term for each May Orientation session until they successfully defend their dissertation.
6. **School of Law LLM Program Fee:** This fee is for the costs of the program. The program will consist of 24 credit hours. The program is designed for foreign citizens who desire a background in the American legal system. Students in the program will pay up to \$9,000 for each fall, spring, or summer semester. This fee is in addition to tuition and fees charged to students enrolled in the Law term.
7. **School of Law Consortium Program Fee:** This fee will be used to support the operation of Consortium teaching programs undertaken by the law school. Such Consortiums or partnerships allow the law school to offer learning opportunities (particularly in the area of international law) otherwise unavailable to Texas Tech Students. The program will consist of no more than 11 credits over the summer term. The program is primarily designed for law students who desire to engage in a summer study abroad experience. Students in the program will pay up to \$11,000 for enrollment in the program.
8. **Graduate Level Personal Financial Planning (PFP) Program Fee:** This fee will be used to cover the costs of PFP program enhancements outside of the curriculum which may include, but not be limited to, instruction, support, and administrative overhead. This fee will also be used to cover the operational expenses associated with the state-of-the art Schwab Technology Complex. The Schwab Complex consists of two classrooms, a technology lab, and conference room space. Costs related with the Schwab Technology Complex include, but may not be limited to, facility expenses, furniture, furnishings and equipment, and special maintenance and repairs. Students in the PFP program will be charged up to \$75 per semester (fall, spring, and each summer term). This fee is only charged to graduate students.
9. **Graduate Level Marriage and Family Therapy Program Fee:** This fee will be used to cover operational expenses for the Family Therapy Clinic as well as faculty costs for supervision and excursions. Other uses of the fee include, but may not be limited to, facility expenses, furniture, furnishings and equipment, special maintenance and repairs, an accumulated reserve fund for residual revenues not to exceed one year's budgeted operations to pay for emergency and unavoidable expenses, supplemental travel to/from the Clinic as authorized, and scholarships for future Clinic clients. This fee of \$75.00 will be charged each semester (fall, spring, and each summer term) as a flat fee upon admission to the program. This fee is only charged to graduate students.
10. **Executive-Style MS in Personal Financial Planning Program Fee:** Cohort program consisting of seven semesters, including summer terms. Each applicant is required to pay an advance program fee (deposit) of \$1,000 immediately upon acceptance to hold a place in the entering class. For cohorts beginning during FY 2014 and subsequent, residents of Texas will be charged up to \$5,750 for each of the six semesters. Non-residents will be charged the same program fee as residents plus the applicable state tuition surcharge rate per semester credit hour as authorized annually by the

Texas Higher Education Coordinating Board. Students enrolled in this program are eligible to be counted for formula funding.

11. **Executive-Style Graduate Certificate in Personal Financial Planning Program Fee:** Cohort program consisting of five semesters, including summer terms. Each applicant is required to pay an advance program fee (deposit) of \$1,000 immediately upon acceptance to hold a place in the entering class. For cohorts beginning during FY 2014 and subsequent, residents of Texas will be charged up to \$5,750 for each semester. Non-residents will be charged the same program fee as residents plus the applicable state tuition surcharge rate per semester credit hour as authorized annually by the Texas Higher Education Coordinating Board. Students enrolled in this program are eligible to be counted for formula funding.
  
12. **International Faculty Master's Degree in Musical Performance Program Fee:** This program fee is for the cost of a cohort program offered to faculty members at international institutions of higher education to complete a 30-hour degree program through Texas Tech University's College of Visual and Performing Arts. This program will consist of three semesters, including one partial or full semester on-site at Texas Tech University, one summer session on-site at the cohort's home institution, and one semester of blended instruction (online, video conferencing, collaborative learning). Each applicant is required to present a minimum score of 550 (or 79 on the online exam) on the Test of English as a Foreign Language (TEOFL) prior to admission into the program. Cohorts will be charged up to \$5,667 for each semester to cover the cost of the program. Students enrolled in this program are eligible to be counted for formula funding.

**(D) TTU Independent School District, K-12**

Fees are not to exceed amounts shown below.

1.	<b><u>K-12 Correspondence and On-Line Courses Tuition per .5 Credit Course:</u></b>	\$300.00
2.	<b><u>Credit by Examination:</u></b> (will vary depending on quantity ordered)	\$75.00
3.	<b><u>Transfer Fee:</u></b>	\$50.00
4.	<b><u>Student Course Maintenance Fee:</u></b>	\$200.00
5.	<b><u>Administrative Processing Fee:</u></b>	\$50.00
6.	<b><u>Materials Replacement Fee:</u></b> (will vary by material replaced)	\$50.00
7.	<b><u>TAKS Proctor Fee:</u></b>	\$175.00
8.	<b><u>TTUUSD Transcript Evaluation Fee:</u></b>	\$200.00
9.	<b><u>TTUUSD Transcript Re-evaluation Fee/Re-admission Fee</u></b>	\$100.00
10.	<b><u>Re-exam Fee</u></b>	\$75.00
11.	<b><u>Print Course Surcharge</u></b>	\$50.00
12.	<b><u>Transcript Fee</u></b>	\$10.00
13.	<b><u>Diploma Replacement Fee</u></b>	\$25.00

14.	<b><u>Proctor Service Fee</u></b>	\$75.00
15.	<b><u>Proctor Change Fee</u></b>	\$50.00
16.	<b><u>Print Supplement Fee</u></b>	\$50.00
17.	<b><u>Dual Credit Administration Fee</u></b>	\$200.00
18.	<b><u>Special Project Course Tuition Fee</u></b>	\$700.00
19.	<b><u>Special Project Student Admission Fee</u></b>	\$600.00

#### **(E) UNIVERSITY STUDENT HOUSING ROOM RATES**

In accordance with Texas Education Code Section 51.002 and the recommendations of the Residence Halls Association, reviewed by the Vice President for Administration and Finance and Chief Financial Officer, proposed room rates for the 2014-2015 academic school year.

<u>Room Rates (9 Month)</u>	<u>2014-2015</u>
Traditional Hall Room	\$4,510
Traditional Hall w/Single Room Fee	\$5,640
Traditional Hall Suite (Private Bathroom)	\$5,220
Gordon Honors Suite Efficiency	\$5,220
Gordon Honors Suite Two Bedroom	\$5,220
Gordon Honors Suite One Bedroom	\$5,220
Gordon Including Single Room Fee	\$6,520
Single Room Fee	25% prorated room/suite fee
Carpenter Wells 4 Bedroom	\$5,830
Carpenter Wells 3 Bedroom	\$5,830
Carpenter Wells 2 Bedroom	\$5,830
Carpenter Wells 1 Bedroom	\$5,830
Murray Suites	\$5,830
Talkington Hall Suites	\$6,440
West Campus Single	\$7,750
West Campus Double	\$7,400
West Campus Quad	\$7,000

#### Room Rates (Summer per part of term)

Carpenter Wells 4 Bedroom	\$785
Carpenter Wells 3 Bedroom	\$785
Carpenter Wells 2 Bedroom	\$785
Carpenter Wells 1 Bedroom	\$785
Murray Suites	\$785
Talkington Hall Suites	\$860
West Campus Single	\$1,135
West Campus Double	\$1,085



West Campus Quad

\$1,025

Fines and other incidentals may be applied to your student account based on Student Judicial decisions and authority or per your housing agreement.

#### **(F) HOSPITALITY SERVICES BOARD RATES**

In accordance with Texas Education Code Section 51.002 and the recommendations of the Residence Halls Association, and Managing Director of Hospitality Services, reviewed by the Vice President for Administration and Finance and Chief Financial Officer, proposed board rates for the 2014-2015 academic school year.

##### **9 Month Dining Plan Contracts**

Red & Black	\$3,895
Matador	\$3,445
Double T	\$2,945
Scarlet*	\$1,300
Masked Rider*	\$ 900

##### **Summer Dining Plan Contracts**

	(per session)
Red & Black	\$520
Matador	\$450
Double T	\$390

	(sessions I & II)
Scarlet*	\$650
Masked Rider*	\$450

Fines and other incidentals may be applied to your student account based on Student Judicial decisions and authority or per your University Student Housing & Hospitality Services contract.

\*These plans will be available for West Campus only.

<b>TEXAS TECH UNIVERSITY</b> <b>Estimated Cost of Tuition and Fees</b> <b>Five Year Comparison - Fall Semester Estimates</b> <b>Undergraduate Resident Student Basis - 15-hour Enrollment</b>										
	2010-2011 Academic Year	Percent Increase/ Decrease	2011-2012 Academic Year	Percent Increase/ Decrease	2012-2013 Academic Year	Percent Increase/ Decrease	2013-2014 Academic Year	Percent Increase/ Decrease	2014-2015 Academic Year	Percent Increase/ Decrease
Tuition (SCH)	\$2,684.85	\$247.35	\$2,937.00	\$252.15	\$3,038.55	\$101.55	\$3,038.55	\$0.00	\$3,193.80	\$155.25
Student Services Fee (Flat)	\$138.00	No Change	\$145.00	\$7.00	\$142.00	(\$3.00)	\$142.00	No Change	\$142.00	No Change
Student Union Fee (Flat)	\$98.00	No Change	\$98.00	No Change	\$93.00	(\$5.00)	\$93.00	No Change	\$93.00	No Change
Medical Services Fee (Flat)	\$75.00	No Change	\$75.00	No Change	\$75.00	No Change	\$75.00	No Change	\$75.00	No Change
Recreation Sports Fee (Flat)	\$75.00	No Change	\$75.00	No Change	\$75.00	No Change	\$75.00	No Change	\$75.00	No Change
Student Athletics Fee (Flat)	\$52.00	No Change	\$52.00	No Change	\$57.20	\$5.20	\$57.20	No Change	\$57.20	No Change
Student Transportation Fee (Flat)	\$48.00	No Change	\$48.00	No Change	\$48.00	No Change	\$48.00	No Change	\$52.00	\$4.00
Cultural Activities Fee (Flat)	\$15.00	No Change	\$18.80	\$3.75	\$18.80	No Change	\$18.80	No Change	\$18.80	No Change
International Education Fee (Flat)	\$4.00	No Change	\$4.00	No Change	\$4.00	No Change	\$4.00	No Change	\$4.00	No Change
ID Card (Flat)	\$5.00	No Change	\$5.00	No Change	\$5.00	No Change	\$5.00	No Change	\$6.00	\$1.00
Information Technology Fee (SCH)	\$330.00	No Change	\$330.00	No Change	\$330.00	No Change	\$330.00	No Change	\$352.50	\$22.50
Library Fee (Flat)	\$350.00	\$80.00	\$339.50	\$10.50	\$329.50	(\$10.00)	\$329.50	No Change	\$329.50	No Change
Financial and Record Services Fee (SCH)	\$135.00	No Change	\$135.00	No Change	\$135.00	No Change	\$135.00	No Change	\$135.00	No Change
Energy Fee (Flat)	\$60.00	No Change	\$60.00	No Change	\$60.00	No Change	\$60.00	No Change	\$60.00	No Change
Advising & Retention Fee (SCH)	\$60.00	No Change	\$60.00	No Change	\$60.00	No Change	\$60.00	No Change	\$60.00	No Change
Academic Dept. Instruc. Assess. Fees (Estimated**)	\$150.00		\$150.00		\$150.00		\$150.00		\$150.00	
Total Estimate	\$4,279.85	\$387.35	\$4,532.30	\$252.45	\$4,621.05	\$88.75	\$4,621.05	\$0.00	\$4,803.80	3.95% \$182.75

\*\*\*Certain duplicated fees may be waived by Governing board authorization under TEC 54.5035 for students attending multiple components of the TTU system.

## ***FY15 Tuition & Fees***

M. Duane Nellis, Ph.D.  
President  
Texas Tech University

Noel Sloan  
Vice President for Administration and Finance,  
Chief Financial Officer  
Texas Tech University

March 11, 2014



## **Tuition and Fee Proposal**



- **Net Increase 3.95% Overall on Tuition and Fees**
- **Tuition:**
  - Estimated \$4,803.80 for 15 Semester Credit Hours
  - An Increase of \$182.75/Semester
- **Fees:**
  - Increase in Information Technology Fee of \$1.50/SCH (\$22.50/semester)
  - Increase in University ID Fee of \$1/semester (flat fee)
  - Increase in Student Transportation Fee of \$4/semester (flat fee)

## Tuition and Fee Proposal



- Increase will be invested in instruction, faculty, and staff as TTU continues on path towards AAU-like status. **\$4,900,000**
  - 2% merit pool to retain top faculty and staff. \$3,400,000
  - Additional faculty hires (10-12) to maintain student : faculty ratio. \$1,000,000
  - Retaining top faculty with competitive salaries.\* \$ 500,000
- Increase will be invested in minor infrastructure needs, including classroom and lab renovations. **\$1,200,000**
- Increase will be invested to grow graduate, online, and international student enrollment. **\$ 275,600**

\*Source IPEDS Academic Year 2012-13 Faculty Salary Comparison: TTU 12% below peer institutions (All Ranks).

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## Tuition and Fee Proposal



- **New Items**
  - **Online Learning and Distance Education Fee - \$35/SCH**
    - Assessed to online and distance courses instead of Academic Department Instructional Assessment Fee
  - **Two New International Program Fees**
    - School of Law Consortium Program Fee
    - International Faculty Master's Degree in Musical Performance Program Fee
- **Student Referendum**
  - **\$25/semester increase to the Student Recreation Fee**
  - **Increase to be utilized to better maintain overhead costs, equipment replacements, and provide and maintain turf fields for Recreational Sport activities**

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# Comparison



## Tuition Comparisons – State Peers

Based on 24 Semester Credit Hours - Source IPEDS

Institution	Annual Tuition and Fee Cost Resident 2011-12	Annual Tuition and Fee Cost Resident 2012-13	Projected Annual Tuition and Fee Cost Resident 2013-14**	Proposed 2014-15
The University of Texas at Dallas	\$10,276	\$10,666	\$11,071	
The University of Texas at Austin*	\$9,794	\$9,794	\$9,794	
The University of Texas at Arlington	\$8,878	\$8,878	\$9,108	
University of North Texas	\$7,989	\$8,357	\$8,745	
Texas A&M University - College Station*	\$8,421	\$8,506	\$8,565	
University of Houston*	\$7,513	\$8,094	\$8,401	
Texas Tech University	\$7,380	\$7,517	\$7,517	\$7,811
The University of Texas at San Antonio	\$7,042	\$7,389	\$7,515	
The University of Texas at El Paso	\$7,065	\$7,214	\$7,214	

\* These numbers do not reflect college based fees. This may be more than \$1,000 annually.

\*\*IPEDS data will be released April, 2014

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# Comparison



## Tuition & Fee Comparisons – Big 12 Conference

Based on Fall 2012 Data, 12 Hours per Semester, 24 Semester Credit Hours per Year –  
Source IPEDS

Institution	Annual Tuition and Fee Cost Resident	Annual Tuition and Fee Cost Non-Resident
Texas Christian University	\$34,590	\$34,590
Baylor	\$33,716	\$33,716
The University of Texas at Austin	\$9,790	\$33,128
University of Kansas	\$9,678	\$23,748
University of Missouri	\$9,257	\$23,366
University of Oklahoma	\$8,706	\$20,343
Texas A&M University	\$8,506	\$25,035
Kansas State University	\$8,047	\$20,146
Iowa State University	\$7,726	\$19,838
Texas Tech University	\$7,517	\$16,013
Oklahoma State University	\$7,442	\$19,457
West Virginia University	\$6,090	\$18,868

6

## Housing



Room Types	Current Rate	Proposed Rate
Traditional	\$4,380	\$4,510
Hall Suite	\$5,065	\$5,220
Carpenter/Wells/Murray	\$5,660	\$5,830
Talkington Hall Suites	\$6,250	\$6,440
West Campus Singles		\$7,750
West Campus Doubles		\$7,400
West Campus Quads		\$7,000

- 3% rate increase approved by Residence Hall Association Room Rate Committee and the Residence Hall Association Senate.
- Increase is due to additional costs associated with utilities and on-going improvements and renovations.

7

## Dining Plans



- No increase to dining plans for FY15
- Two new West Campus only dining plans will be added
  - Scarlet - \$1,300 (9 month dining plan)
  - Masked Rider - \$900 (9 month dining plan)

8

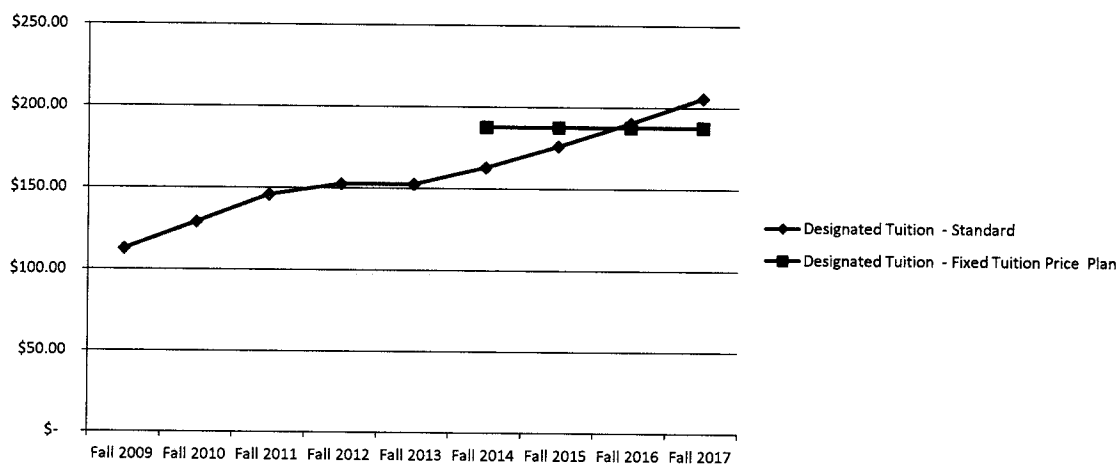
## Fixed Tuition Price Plan



- **Tuition Only (Designated Tuition)**
  - Net Increase 15% on Designated Tuition
- **Effective for 12 Consecutive Semesters (4 years)**
- **Target Rate = Anticipated Rate between 2<sup>nd</sup> and 3<sup>rd</sup> Year**
- **“Opt-out” Options**

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## Fixed Tuition Comparison



10



TEXAS TECH  
STATEMENT OF THE UNIVERSITY OF TEXAS SYSTEMS AND THE UNIVERSITY OF TEXAS AT AUSTIN  
UNIVERSITY.



TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER – STUDENT FEES  
Effective Beginning Fall Semester, 2014  
Summary of Changes

(A) Institutional Tuition

In accordance with Texas Education Code, Section 54.0513, the Office of Student Business Services via the Executive Vice President for Finance and Administration recommends that Institutional Tuition (Designated Tuition) be increased from \$125 per semester credit hour to \$130 per semester credit hour for students enrolled in the School of Allied Health Sciences and the School of Nursing, an increase from \$80 per semester credit hour to \$85 per semester credit hour for students enrolled in the Graduate School of Biomedical Sciences, an increase from \$175 per semester credit hour to \$185 per semester credit hour for students enrolled in the School of Pharmacy, and from \$7,500 annual rate to \$8,000 annual rate for students enrolled in the Schools of Medicine. The revenue generated from this increase will be used for need-based student financial aid, to recruit and retain qualified faculty and staff, and for general operating expenses of the Health Sciences Center.

(B) Academic Department Instructional Assessment Fee

The Office of Student Business Services via the Executive Vice President for Finance and Administration recommends the establishment of an Academic Department Instructional Assessment Fee to be assessed at a flat rate per student not to exceed \$300 per academic term. The amount of the fee is to be determined by each academic program. The revenue generated from this fee will be used to fund all aspects of academic department instructional expenses, including support of instructional activities of the classroom. It is further recommended that Course Fees, currently assessed at a rate of \$3 to \$45 per course, be eliminated.

(C) ID Card Maintenance Fee

The University ID Maintenance Fee Advisory Committee, comprised of undergraduate and graduate students, recommends an increase to the ID Card Maintenance Fee from \$5 to \$6 per student for each term of enrollment and from \$12.50 to \$15 annual rate per student for students enrolled in the School of Medicine. The revenue generated from this increase will be used to provide server support, software maintenance, and equipment purchases.

(D) Recreation Center Fee

In accordance with Texas Education Code, Section 54.509 and the recommendations of the Student Recreation Center Fee Advisory Committee comprised of TTU and TTUHSC students and a staff member (TTU Managing Director of Recreational Sports serve as ex-officio member) recommends that a student referendum for a \$25 increase be conducted in the Spring of 2014. The fee increase is being sought to better maintain overhead costs in the existing facility and provide and maintain turf fields for recreational sports activities. If this student referendum is approved, the fee would increase from a flat rate of \$75 to \$100 for students enrolled in four or more semester credit hours, and from \$40 to \$50 for students enrolled in less than four semester credit hours. The rate would increase from an annual flat rate of \$187.50 to \$250 for students enrolled in the School of Medicine.

(1) TUITION

Statutory Tuition:

Residents of Texas (all schools except Medicine): \$50.00 per semester credit hour

Non-Resident Students (all schools except Medicine): \$404.00 per semester

credit hour

The President of Texas Tech University Health Sciences Center is authorized, in accordance with state statutes, to establish non-resident tuition at the rate determined by the Texas Higher Education Coordinating Board.

Residents of Texas-School of Medicine: \$6,550.00 annual rate

Non-Resident Students - School of Medicine: \$19,650.00 annual rate

Board Authorized Tuition:

School of Allied Health Sciences: \$50.00 per semester credit hour

School of Nursing: \$50.00 per semester credit hour

School of Pharmacy: \$100.00 per semester credit hour

Institutional Tuition (Designated): (A)

School of Allied Health Sciences: \$130.00 per semester credit hour

Graduate School of Biomedical Sciences: \$85.00 per semester credit hour

Schools of Medicine: \$8,000.00 annual rate

School of Nursing: \$130.00 per semester credit hour

School of Pharmacy: \$185.00 per semester credit hour

(2) OTHER FEES, CHARGES, RATES OR RENTALS

Academic Department Instructional Assessment Fee (B)	- variable; based on instructional costs of program	Not to exceed \$300/Student/Semester
Application Fee	- Allied Health Sciences - Graduate School of Biomedical Sciences - Medicine - Nursing (including Special Students) - Late Application Fee - Pharmacy (Pharm.D.) - Pharmacy (Pharm.D./MBA Program)	40.00 45.00 50.00 40.00 25.00 100.00 175.00
Auditing (per class)	Students enrolled in 11 semester credit hours or less - Allied Health Sciences, Graduate School of Biomedical Sciences, and Nursing	10.00
Clinical Simulation Center	- Nursing – (per clinical course) - Medicine (Annual) - Pharmacy — (per clinical course)	150.00 600.00 100.00
Computer Usage Fee	- Paul L Foster School of Medicine (Annual) (class of 2014, 2015, and 2016 only)	250.00
Drug Information Center	- Pharmacy (fall semester)	160.00
ETD Processing Fee	- Masters and Doctoral	50.00
Graduation Fee	- Undergraduate - Graduate - Doctoral	50.00 65.00 75.00
I.D. Card Maintenance Fee (C)	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing and Pharmacy (per semester) - Medicine (Annual)	6.00 15.00
I.D. Card Replacement Fee (per occurrence)	- All Schools	10.00
Information Technology Fee ***	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing and Pharmacy (Per credit hour) - Medicine (Annual)	10.00 240.00
Installment Option Fee	- Allied Health Sciences, Nursing, Graduate School of Biomedical Sciences, Medicine, and Pharmacy	\$25/Student/Semester
International Education Fee	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing and Pharmacy (per semester) - Medicine (Annual)	4.00 10.00
International Student Fee (non-immigrant international students only)	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing, and Pharmacy (per semester, per summer session \$25)	50.00



(2) OTHER FEES, CHARGES, RATES OR RENTAL

	- Medicine (Annual)	100.00
Laboratory Fees	- Per laboratory section; not less than \$2 per section, but not more than \$30, except that the fee shall not exceed, in general, the cost of operating the laboratory not including personnel and equipment costs. The fee established for individual laboratory courses shall be determined and approved under a policy by the Administration.	
	- Allied Health Sciences, Graduate School of Biomedical Sciences, and Pharmacy	30.00
	- Medicine (per year) first and second year Students	32.00
Late Charges on Loans	- All Schools	25.00
Late Payment Fee	- All Schools	50.00/billing
Late Registration Fee	- All Schools	50.00
Library Charges	- Overdue Items .50/day; maximum of 50.00	
	- Lost Items 25.00 processing fee, plus actual cost of material	
	1. Interlibrary Loan	
	Per item borrowed (book, photocopy or AV)	4.00
	Per item – Rush	10.00
	Per item – Overnight Delivery	15.00
	2. Intralibrary Loan	
	Books	No Charge
	Photocopies .10-.25/page; maximum of 4.00	
	Audiovisuals 2.00/item	
	(Some ILL items may be subject to additional royalty fees as assessed by Copyright Compliance Center.)	
	- Laser Print .10/page	
	Color Laser Print .25/page	
Long Term Disability Insurance *	- Medicine (Annual)	40.00
	- Paul L Foster Medicine (Annual)	46.80
Malpractice Insurance *	- Allied Health Sciences	14.50
	Physician Assistant Program	61.00
	- Nursing	17.00
	Nurse Practitioner Students	61.00
	- Pharmacy	17.00
	- Medicine	25.00
Medical Services Fee ****	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing and Pharmacy (fall and spring, four or more semester credit hours)	70.00
	(summer terms)	35.00
	- Medicine (Annual)	175.00
Microscope and Educational Materials Fee	- Allied Health Sciences (CLS Juniors and Seniors)	50.00
	- Medicine (first and second year students)	60.00
	- Paul L Foster School of Medicine (1 <sup>st</sup> and 2 <sup>nd</sup> year)	100.00

(2) OTHER FEES, CHARGES, RATES, OR RENTALS

NBME Testing Program Support Fee	- Medicine (first, second, and third year students)	250.00
Orientation Fee	- All Schools	50.00
Outcomes Assessment Fee	- School of Pharmacy (spring semester)	175.00
Placement Guarantee Fee	Collected upon acceptance of admission	
	- Allied Health Sciences, Medicine, and Pharmacy	100.00
	- Graduate School of Biomedical Sciences, and Nursing	50.00
Post Census Day Matriculation Fee	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing, Pharmacy, and Medicine	200.00
Progressions Fee	- Nursing	40.00
Record Processing Fee	- Allied Health Sciences, Nursing, Pharmacy, and Graduate School of Biomedical Sciences (Per semester)	10.00
	- Medicine (Annual)	25.00
Recreation Center Fee ***	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing, and Pharmacy (fall and spring, four or more semester credit hours)	75.00
(D)	(fall and spring, less than four semester credit hours)	40.00
	(summer terms)	37.50
	- Medicine (Annual)	187.50
Returned Check Charges	- All Schools	30.00
Screening and Immunization Fee	- All Schools (Fall Semester)	50.00
Special Course Fees **	- All Schools	Variable; based on costs to provide instruction
Standardized Patient Fee	- Nursing (per applicable course)	150.00
Standardized Testing Fee	- Nursing (per applicable course)	Min. 19.00 Max. 35.00
Student Athletic Fee	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing and Pharmacy (fall and spring; four or more sch)	57.20
	- Medicine (Annual)	114.40

(2) OTHER FEES, CHARGES, RATES, OR RENTALS

Student Services Fee *****	- Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing and Pharmacy	
	(7 or more semester credit hours)	132.00
	(6 or less semester credit hours)	66.00
	- Medicine (Annual)	330.00
Student Union Fee	- Allied Health Sciences, Nursing, Pharmacy, and Graduate School of Biomedical Sciences (Per semester)	5.00
	- Medicine (Annual)	12.50
Validation Fee	- Nursing (Charged on all graduate Assessment courses)	100.00

\* The Board of Regents has previously authorized the President of TTUHSC to increase or decrease Malpractice Insurance Fees for students in each of the schools and the School of Medicine Long Term Disability Insurance Fee as necessary to respond to changes in the cost of providing the insurance coverage. The schools seek only to recoup the cost of providing the coverage.

\*\* The Board of Regents has previously authorized the President and the Executive Vice President of TTUHSC to fix special course fees for credit courses and fees for non-credit courses, workshops, seminars and other meetings.

\*\*\* Waivers for Teaching Assistants, Research Assistants, Graduate Assistants, and Graduate Part-Time Instructors per Board of Regents' approval December 15, 2000. Fees included in the waiver are Course Fees, Student Union Fee, Recreation Center Fee, Student Services Fee, Student Athletic Fee, and Information Technology Fee.

\*\*\*\* On August 11, 2000, the Board of Regents approved waivers of the Medical Services fee for Texas Tech University System benefits eligible employees enrolled as students.

\*\*\*\*\* The Board of Regents authorizes the waiver of fees providing the same service or facility access for students concurrently enrolled at TTU and TTUHSC. Fees included in the waiver are Recreation Center Fee, Student Athletic Fee, Student Services Fee, Medical Services Fee, and ID Card Maintenance Fee.

\*\*\*\*\* The Board of Regents previously authorized the President of TTUHSC to approve the assessment of additional tuition at a rate not to exceed the maximum allowed by law, Texas Education Code, Section 54.008, per semester credit hour for students enrolled in graduate and professional program courses in the Schools of Allied Health Sciences, Graduate School of Biomedical Sciences, Nursing, and Pharmacy.

TTUHSC  
 Schedule of Typical Tuition and Fees

	FY 14	Proposed FY 15	% Increase
School of Allied Health Sciences	4,122.70	4,198.70	1.84%
Graduate School of Biomedical Sciences	1,733.20	1,779.20	2.65%
Graduate School of Biomedical Sciences - El Paso	1,733.20	1,779.20	2.65%
School of Medicine - Annual Billing	16,181.90	16,684.40	3.11%
Paul L Foster School of Medicine - Annual Billing	16,326.80	16,829.30	3.08%
School of Nursing	3,775.20	3,851.20	2.01%
Gayle Greve Hunt School of Nursing	3,643.00	3,719.00	2.09%
School of Pharmacy	7,288.00	7,479.00	2.62%



Typical Tuition and Fees  
2014-2015

	Allied Health Sciences Graduate (15 SCH)	Biomedical Sciences (9 SCH)	Medicine Annual	Nursing Undergraduate (15 SCH)	Pharmacy (19 SCH)
Texas Tech University Health Sciences Center	4,198.70	1,779.20	16,684.40	3,851.20	7,479.00
Texas Tech University Health Sciences Center at El Paso		1,779.20	16,829.30	3,719.00	
UT Medical Branch - Galveston	4,826.10	2,084.41	16,611.50	3,924.72	
UT Southwestern - Dallas	4,166.76	2,594.02	17,843.00		
UT - San Antonio	4,299.00	1,802.00	17,117.50	3,829.00	
UT - Houston		1,468.30	15,095.60	3,401.80	
Texas A&M		2,640.51	16,431.36	4,401.39	6,928.64
University of North Texas		1,739.00	19,021.50		10,499.35

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER at EL PASO – STUDENT FEES  
Effective Beginning Fall Semester, 2014  
Summary of Changes

(A) Institutional Tuition

In accordance with Texas Education Code, Section 54.0513, the Office of Student Business Services via the Executive Vice President for Finance and Administration recommends that Institutional Tuition (Designated Tuition) be increased from \$125 per semester credit hour to \$130 per semester credit hour for students enrolled in the School of Nursing, an increase from \$80 per semester credit hour to \$85 per semester credit hour for students enrolled in the Graduate School of Biomedical Sciences, and from \$7,500 annual rate to \$8,000 annual rate for students enrolled in the Schools of Medicine. The revenue generated from this increase will be used for need-based student financial aid, to recruit and retain qualified faculty and staff, and for general operating expenses of the Health Sciences Center.

(B) Academic Department Instructional Assessment Fee

The Office of Student Business Services via the Executive Vice President for Finance and Administration recommends the establishment of an Academic Department Instructional Assessment Fee to be assessed at a flat rate per student not to exceed \$300 per academic term. The amount of the fee is to be determined by each academic program. The revenue generated from this fee will be used to fund all aspects of academic department instructional expenses, including support of instructional activities of the classroom. It is further recommended that Course Fees, currently assessed at a rate of \$3 to \$45 per course, be eliminated.

(C) ID Card Maintenance Fee

The University ID Maintenance Fee Advisory Committee, comprised of undergraduate and graduate students, recommends an increase to the ID Card Maintenance Fee from \$5 to \$6 per student for each term of enrollment and from \$12.50 to \$15 annual rate per student for students enrolled in the School of Medicine. The revenue generated from this increase will be used to provide server support, software maintenance, and equipment purchases.

(D) Electronic Textbook Platform Fee

The Paul L. Foster School of Medicine recommends the establishment of an Electronic Textbook Platform Fee to be assessed to all students enrolled in the School of Medicine at a flat rate of \$400 annually. The cost of the service is a flat rate of \$1200 per student, cost to be charged over 4 years at a rate of \$300 per student annually. In addition, there is a \$100 per student maintenance fee to be paid annually. Texas Tech University Health Sciences Center at El Paso will contract with Vital Source for these services. At the end of the four years the students retain access to the electronic books for their personal use. The books are no longer updated unless the student chooses to continue to pay Vital Source the maintenance fee on their own. The School also retains access to the electronic books and will continue to receive updates as long as we continue the "subscription". This fee pays for a collection of most of the core medical science textbooks required for the first two years of the four year medical student curriculum (some required books, a small minority, are not included). The books will be provided in a single format through a software platform that provide substantial benefits over traditional printed textbooks, including portability, efficient collection-wide searching and cross-referencing, highly efficient 'hyperlinking' through the school's curriculum management system, and automatic updating. This fee does not include books required during the third and fourth years of the medical school curriculum.

The Chair of Medical Education has stated "The cost for books will be roughly equivalent to current costs using traditional books." One of the true features of this system, allows the faculty members to cut and paste materials from several references, then make this merged info available to the students in a very timely way and not infringe copy write.

(1) TUITION

Statutory Tuition:

Residents of Texas (all schools except Medicine): \$50.00 per semester credit hour

Non-Resident Students (all schools except Medicine): \$404.00 per semester credit hour

The President of Texas Tech University Health Sciences Center is authorized, in accordance with state statutes, to establish non-resident tuition at the rate determined by the Texas Higher Education Coordinating Board.

Residents of Texas-School of Medicine: \$6,550.00 annual rate

Non-Resident Students - School of Medicine: \$19,650.00 annual rate

Board Authorized Tuition:

School of Nursing: \$50.00 per semester credit hour

Institutional Tuition (Designated): (A)

Graduate School of Biomedical Sciences: \$85.00 per semester credit hour

Schools of Medicine: \$8,000.00 annual rate

School of Nursing: \$130.00 per semester credit hour

(2) OTHER FEES, CHARGES, RATES OR RENTALS

Academic Department Instructional Assessment Fee (B)	- variable; based on instructional costs of program	Not to exceed \$300/Student/Semester
Application Fee	- Graduate School of Biomedical Sciences - Medicine 50.00 - Nursing (including Special Students) - Late Application Fee	45.00  40.00 25.00
Auditing (per class)	Students enrolled in 11 semester credit hours or less - Graduate School of Biomedical Sciences and Nursing	 10.00
Clinical Simulation Center	- Nursing – (per clinical course) - Medicine (Annual)	150.00 600.00
Computer Usage Fee	- Paul L Foster School of Medicine (Annual) (class of 2014, 2015, and 2016 only)	250.00
Electronic Textbook Platform Fee (D)	- Paul L Foster School of Medicine (Annual)	400.00
ETD Processing Fee	- Masters and Doctoral	50.00
Graduation Fee	- Undergraduate - Graduate - Doctoral	50.00 65.00 75.00
I.D. Card Maintenance Fee (C)	- Graduate School of Biomedical Sciences and Nursing - Medicine (Annual)	6.00 15.00
I.D. Card Replacement Fee (per occurrence)	- All Schools	10.00
Information Technology Fee	- Graduate School of Biomedical Sciences and Nursing - Medicine (Annual)	10.00 240.00
Installment Option Fee	- Graduate School of Biomedical Sciences, Medicine and Nursing	\$25/Student/Semester
International Education Fee	- Graduate School of Biomedical Sciences and Nursing - Medicine (Annual)	4.00 10.00
International Student Fee (non-immigrant international students only)	- Graduate School of Biomedical Sciences and Nursing, (per semester, per summer session \$25) - Medicine (Annual)	50.00 100.00
Laboratory Fees	- Per laboratory section; not less than \$2 per section, but not more than \$30, except that the fee shall not exceed, in general, the cost of operating the laboratory not including personnel and equipment costs. The fee established for individual laboratory	

(2) OTHER FEES, CHARGES, RATES OR RENTALS

	courses shall be determined and approved under a policy by the Administration.	
	- Graduate School of Biomedical Sciences	30.00
	- Medicine (per year) first and second year Students	32.00
Late Charges on Loans	- All Schools	25.00
Late Payment Fee	- All Schools	50.00/billing
Late Registration Fee	- All Schools	50.00
Library Charges	- Overdue Items .50/day; maximum of 50.00	
	- Lost Items 25.00 processing fee, plus actual cost of material	
	1. Interlibrary Loan	
	Per item borrowed (book, photocopy or AV)	4.00
	Per item – Rush	10.00
	Per item – Overnight Delivery	15.00
	2. Intralibrary Loan	
	Books	No Charge
	Photocopies .10-.25/page; maximum of 4.00	
	Audiovisuals 2.00/item	
	(Some ILL items may be subject to additional royalty fees as assessed by Copyright Compliance Center.)	
	- Laser Print .10/page	
	Color Laser Print .25/page	
Long Term Disability Insurance *	- Paul L Foster Medicine (Annual)	46.80
Malpractice Insurance *	- Nursing	17.00
	Nurse Practitioner Students	61.00
	- Medicine	25.00
Medical Services Fee ****	- Graduate School of Biomedical Sciences and Nursing (fall and spring, four or more semester credit hours)	70.00
	(summer terms)	35.00
	- Medicine (Annual)	175.00
Microscope and Educational Materials Fee	- Paul L Foster School of Medicine (1st and 2nd year)	100.00
NBME Testing Program Support Fee	- Medicine (first, second, and third year students)	250.00
Orientation Fee	- All Schools	50.00
Placement Guarantee Fee	Collected upon acceptance of admission	
	- Medicine	100.00
	- Graduate School of Biomedical Sciences and Nursing	50.00
Post Census Day Matriculation Fee	- Graduate School of Biomedical Sciences, Medicine, and Nursing	200.00

(2) OTHER FEES, CHARGES, RATES OR RENTALS

Progressions Fee	- Nursing	40.00
Record Processing Fee	- Graduate School of Biomedical Sciences and Nursing (Per semester)	10.00
	- Medicine (Annual)	25.00
Returned Check Charges	- All Schools	30.00
Screening and Immunization Fee	- All Schools (Fall Semester)	50.00
Special Course Fees **	- All Schools	Variable; based on costs to provide instruction
Standardized Patient Fee	- Nursing (per applicable course)	150.00
Standardized Testing Fee	- Nursing (per applicable course)	Min. 19.00 Max. 35.00
Student Services Fee *****	- Graduate School of Biomedical Sciences and Nursing (7 or more semester credit hours)	132.00
	(6 or less semester credit hours)	66.00
	- Medicine (Annual)	330.00
Student Union Fee	- Graduate School of Biomedical Sciences and Nursing, (Per semester)	5.00
	- Medicine (Annual)	12.50
Validation Fee	- Nursing (Charged on all graduate Assessment courses)	100.00

\* The Board of Regents has previously authorized the President of TTUHSC to increase or decrease Malpractice Insurance Fees for students in each of the schools and the School of Medicine Long Term Disability Insurance Fee as necessary to respond to changes in the cost of providing the insurance coverage. The schools seek only to recoup the cost of providing the coverage.

\*\* The Board of Regents has previously authorized the President and the Executive Vice President of TTUHSC to fix special course fees for credit courses and fees for non-credit courses, workshops, seminars and other meetings.

\*\*\* Waivers for Teaching Assistants, Research Assistants, Graduate Assistants, and Graduate Part-Time Instructors per Board of Regents' approval December 15, 2000. Fees included in the waiver are Course Fees, Student Union Fee, Recreation Center Fee, Student Services Fee, Student Athletic Fee, and Information Technology Fee.

\*\*\*\* On August 11, 2000, the Board of Regents approved waivers of the Medical Services fee for Texas Tech University System benefits eligible employees enrolled as students.

\*\*\*\*\* The Board of Regents authorizes the waiver of fees providing the same service or facility access for students concurrently enrolled at TTU and TTUHSC. Fees included in the waiver are Recreation Center Fee, Student Athletic Fee, Student Services Fee, Medical Services Fee, and ID Card Maintenance Fee.

\*\*\*\*\* The Board of Regents previously authorized the President of TTUHSC to approve the assessment of additional tuition at a rate not to exceed the maximum allowed by law, Texas Education Code, Section 54.008, per semester credit hour for students enrolled in graduate and professional program courses in the Graduate School of Biomedical Sciences and School of Nursing.