


INDEX OF ATTACHMENTS

Attachment 1	TTUS Appropriation Update
Attachment 2	TTU Global Fee Document Effective Beginning Fall 2011 Semester, Summary of Tuition, Fees, and Other Charges
Attachment 3	TTU Tuition and Fee Assessment, 2011 – 2012 Academic Year PowerPoint
Attachment 4	ASU Global Fee Document Effective Beginning Fall 2011 Semester, Summary of Tuition, Fees, and Other Charges
Attachment 5	ASU Tuition and Fee Assessment, 2011 – 2012 Academic Year

I, Christina Martinez, the duly appointed and qualified Assistant Secretary of the Board of Regents, hereby certify that the above and foregoing is a true and correct copy of the Minutes of the Texas Tech University System Board of Regents meeting on June 23, 2011.


Christina Martinez
Assistant Secretary

SEAL

Texas Tech University System



Appropriation Update

June 23rd 2011

Kent Hance
Chancellor
Texas Tech University System

Appropriation Bill

	FY 2010-2011 Appropriated	FY 2012 - 2013 Final Bill		
		Appropriation	Change (+/-)	% Change
Texas Tech University System Administration	4,000,000	2,850,000	(1,150,000)	-28.8%
Texas Tech University	380,633,635	357,164,343	(23,469,292)	-6.2%
Texas Tech University Health Sciences Center	351,781,496	327,329,956	(24,451,540)	-7.0%
Angelo State University	69,928,539	64,053,866	(5,874,673)	-8.4%
Total: System Combined	\$806,343,670	\$751,398,165	(\$54,945,505)	-6.8%

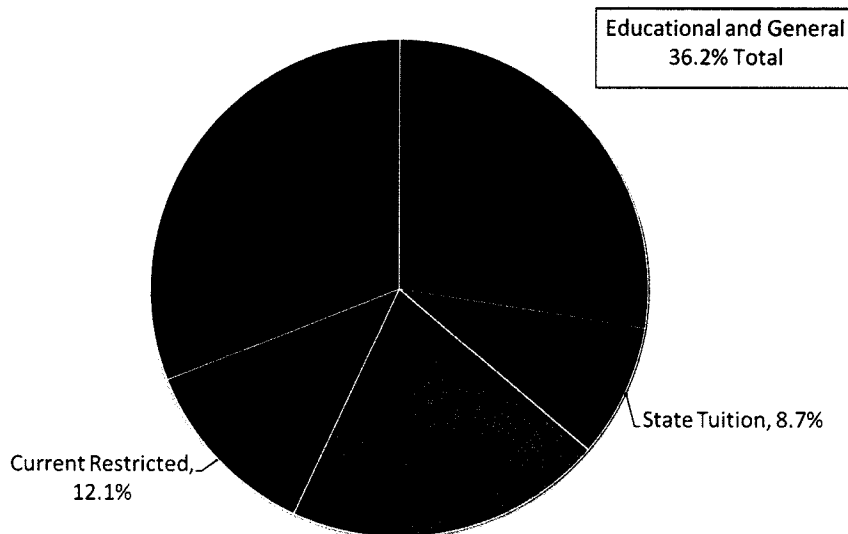
Appropriation Bill

	HEGI + Payroll Fee	Total Biennium Reductions Final Bill Appropriation	Total Biennium % Reductions Final Bill Appropriation
Texas Tech University System Administration	(330,345)	(1,480,345)	-37.0%
Texas Tech University	(5,692,776)	(29,162,068)	-7.7%
Texas Tech University Health Sciences Center	(5,481,891)	(29,933,431)	-8.5%
Angelo State University	(1,213,575)	(7,088,248)	-10.1%
Total: System Combined	(\$12,718,587)	(\$67,664,092)	-8.4%

	Est. FY 2012 Reductions Final Bill Appropriation	Total % Reductions Final Bill Appropriation
Texas Tech University System Administration	(740,173)	-37.0%
Texas Tech University	(14,581,034)	-7.7%
Texas Tech University Health Sciences Center	(14,966,716)	-8.5%
Angelo State University	(3,544,124)	-10.1%
Total: System Combined	(\$33,832,046)	-8.4%

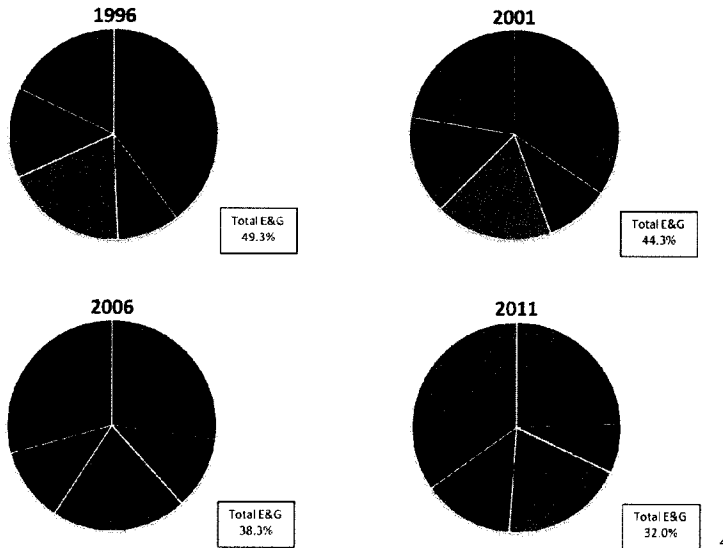
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TTU: Sources of Funding: 2010-2011



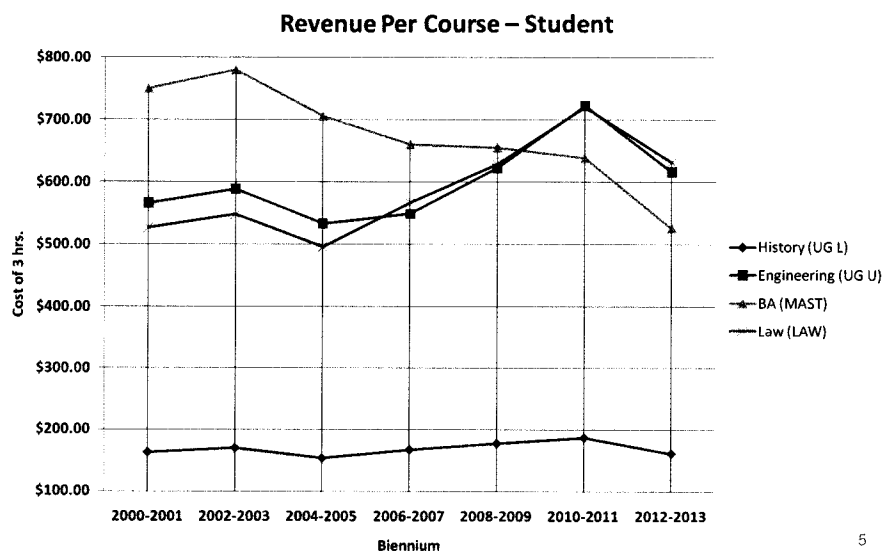
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TTU: Summary Operating Budget



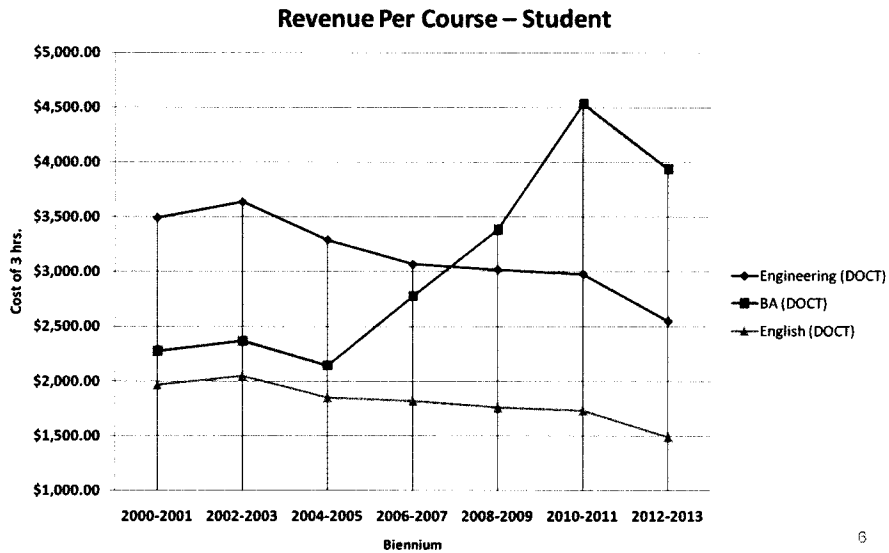
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Formula Funding: Undergraduate and Masters 2000 – 2013

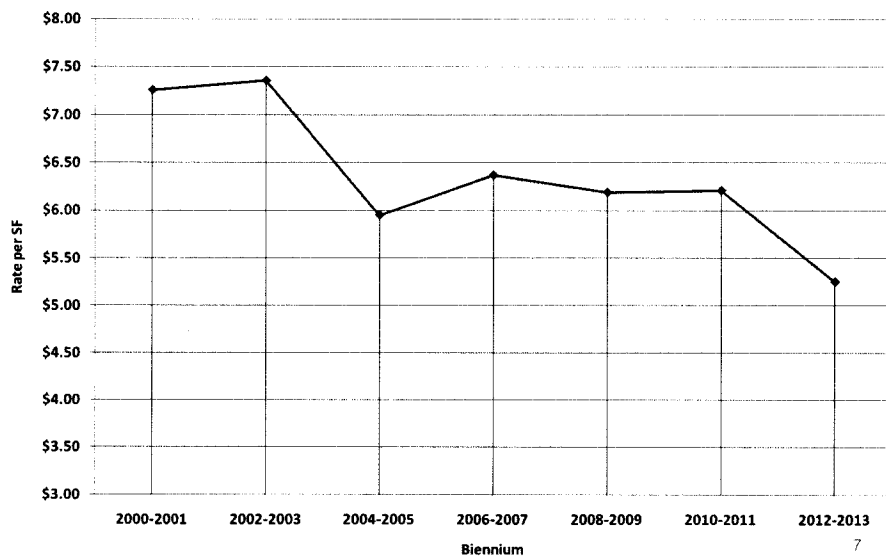


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Formula Funding: Doctorate 2000 – 2013



Formula Funding: Infrastructure Support



Texas Tech University System



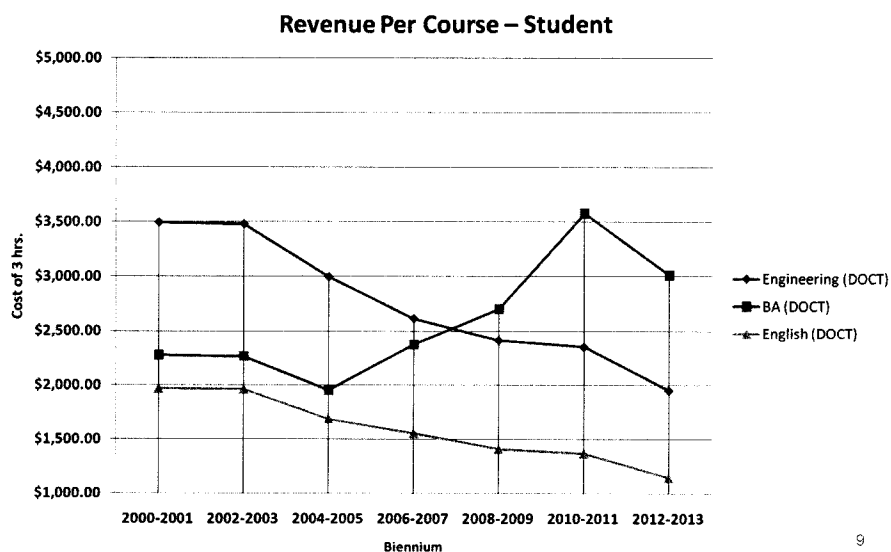
Appropriation Update

June 23rd 2011

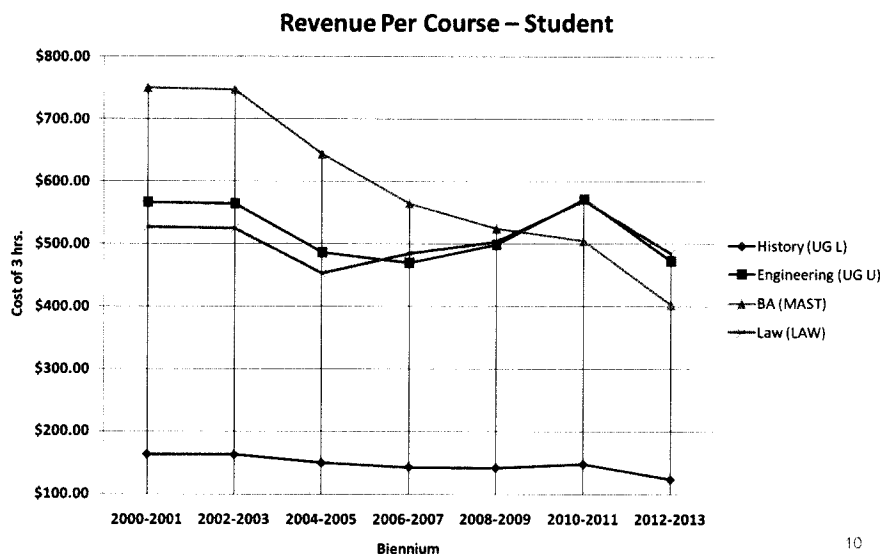
Kent Hance
Chancellor
Texas Tech University System

8

Formula Funding (Inflation Adjusted): Doctorate 2000 – 2013



Formula Funding (Inflation Adjusted): Undergraduate and Masters 2000 – 2013



TEXAS TECH UNIVERSITY
Global Fee Document
Effective Beginning Fall 2011 Semester
Summary of Tuition, Fees, and Other Charges

All tuition, fees, rentals, rates, and charges of Texas Tech University are charged and collected under specific authorization of the laws of the State of Texas, including, but not limited to, the authorization in Texas Education Code Section 54.504, Section 54.0513, Section 55.16, and other applicable sections.

The Board of Regents has delegated to the President of Texas Tech University the authority to establish waiver and exemption criteria and waiver and exemption approval procedures for the fees, rentals, rates, and charges in accordance with state laws, including but not limited to Texas Education Code, Section 54.218, Section 54.5035, and Section 54.0513.

(A) TUITION

The following tuition rates are in effect for the academic year beginning with the Fall 2011 semester:

1. State Tuition

A. Undergraduate

Residents of Texas: \$50.00 per semester credit hour

Non-Resident Students: \$363.00 per semester credit hour. The President of Texas Tech University is authorized, in accordance with state statutes, to establish non-resident tuition at the rate determined by the Texas Higher Education Coordinating Board.

Residents of New Mexico or Oklahoma bordering counties to Texas: \$50.00 per semester credit hour

Residents of New Mexico or Oklahoma bordering states to Texas and not eligible for bordering counties tuition: \$80.00 per semester credit hour

B. Graduate

1. Residents of Texas: \$50.00 per semester credit hour
2. Non-Resident Students: \$363.00 per semester credit hour. The President of Texas Tech University is authorized, in accordance with state statutes, to establish non-resident tuition at the rate determined by the Texas Higher Education Coordinating Board.
3. Residents of New Mexico or Oklahoma bordering counties to Texas: \$50.00 per semester credit hour
4. The President of Texas Tech University is authorized (Texas Education Code Section 54.012) to require resident graduate students exceeding the cap on maximum doctoral hours to pay non-resident tuition regardless of residency status.

C. Law

1. Residents of Texas: \$80.00 per semester credit hour
2. Non-Resident Students: \$363.00 per semester credit hour. The President of Texas Tech University is authorized, in accordance with state statutes, to establish non-resident tuition at the rate determined by the Texas Higher Education Coordinating Board.

2. Designated Tuition

A. Undergraduate

1. \$145.80 per semester credit hour for all university students

B. Graduate

1. \$145.80 per semester credit hour for all university students

C. Law

1. \$145.80 per semester credit hour for all university students
2. Plus \$205.00 per semester credit hour for all law students

3. Board Authorized Tuition

A. Graduate

1. \$50.00 per semester credit hour, in addition to state and designated tuition, on all graduate courses

B. Law

1. \$160.00 per semester credit hour, in addition to state and designated tuition, on all law courses

(B) FEES

Mandatory – Statutory

1. **Laboratory Fee:** (Flat Fee) This fee of not less than \$2.00 and not more than \$30.00 per laboratory course provides funds to cover the costs of the laboratory materials and supplies used by a student. The fee shall be determined and approved under a policy established by the administration.
2. **International Education Fee:** (Flat Fee) This fee provides funds to assist students participating in international student exchange or study programs (study abroad). This fee is charged at a \$4.00 flat fee for each term for all enrolled students.
3. **Student Services Fee:** This fee provides funds to cover the costs of various activities, facilities, programs, and services which are separate and apart from the regularly scheduled academic functions of the university and directly involve or benefit students. This fee is charged in accordance with recommendations of the Student Services Fee Advisory Committee. Students enrolled in seven or more semester credit hours are charged a \$145.00 fee for each fall and spring semester. Students enrolled in less than seven semester credit hours will be charged a \$72.50 fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$145.00 fee. Students enrolled in a single part of term during the summer will be charged a \$72.50 fee. Students enrolled in a Study Abroad program will be credited 50% of their Student Services fee for that term. This fee applies to all enrolled students.

4. **Medical Services Fee:** (Flat Fee) This fee provides funds for the cost of providing medical services to students enrolled at the university. This fee is charged in accordance with recommendations of the Medical Services Fee Advisory Committee. Students enrolled in four or more semester credit hours are charged a \$75.00 flat fee for each fall and spring semester. Students enrolled in less than four semester credit hours will be charged a \$37.50 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$75.00 flat fee. Students enrolled in a single part of term during the summer will be charged a \$37.50 flat fee. This fee only applies to students taking courses at the Lubbock campus.
5. **Student Recreation Fee:** (Flat Fee) This fee provides funds for operating, maintaining, improving, and equipping student recreation facilities and programs, and/or acquiring or constructing additions to those facilities. This fee is charged in accordance with recommendations of the Student Recreation Fee Advisory Committee. Students enrolled in four or more semester credit hours are charged a \$75.00 flat fee for each fall and spring semester. Students enrolled in less than four semester credit hours will be charged a \$37.50 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$75.00 flat fee. Students enrolled in a single part of term during the summer will be charged a \$37.50 flat fee. This fee only applies to students taking courses at the Lubbock campus.
6. **Student Union Fee:** (Flat Fee) This fee provides funds to cover operating, maintaining, improving, and equipping student union facilities and programs, and/or acquiring or constructing additions to those facilities. This fee is charged in accordance with recommendations of the Student Union Fee Advisory Committee. Students enrolled in four or more semester credit hours are charged a \$98.00 flat fee for each fall and spring semester. Students enrolled in less than four semester credit hours will be charged a \$49.00 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$98.00 flat fee. Students enrolled in a single part of term during the summer will be charged a \$49.00 flat fee. This fee only applies to students taking courses at the Lubbock campus.

Mandatory – Incidental (Texas Education Code, Section 54.504 and 55.16): The rate of the incidental fee must reasonably reflect the actual cost to the university for the associated materials or services. Incidental fees do not include a fee for which a governing board makes a charge under the authority of any other provision of the law (statutory fees).

1. **Application Fee:** (Flat Fee) This fee provides funds to support costs associated with providing, receiving, and processing student admissions and financial aid applications:

• Undergraduate (United States Citizens)	\$60.00
• Graduate (United States Citizens)	\$60.00
• Law School (United States Citizens)	\$60.00
• Foreign (Undergraduate, Graduate, and Law)	\$125.00
• Honors College	\$25.00
2. **Information Technology Fee:** (Per Semester Credit Hour) This fee provides funds for the information technology infrastructure within the university. This fee is assessed to all enrolled students.

\$22.00

3. **Library Fee:** (Flat Fee) This fee provides funds to support library operations and for the acquisition and access of materials used for teaching and research. Students enrolled in four or more semester credit hours are charged a \$339.50 flat fee for each fall and spring semester. Students enrolled in less than four semester credit hours will be charged a \$169.75 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$339.50 flat fee. Students enrolled in a single part of term during the summer will be charged a \$169.75 flat fee. This fee is assessed to all enrolled students.

4. **University ID Fee:** (Flat Fee) This fee provides funds for University student identification. This fee is charged in accordance with recommendations of the University ID Fee Advisory Committee and reviewed by the Vice President for Administration and Finance and Chief Financial Officer. This fee is charged at a \$5.00 flat fee for each term for all enrolled students.
5. **Financial and Record Services Fee:** (Per Semester Credit Hour) This fee provides funds to support student service areas of the university including Recruitment & Admissions, Registrar, Financial Aid, Enrollment Management Technology Operations, Student Business Services, Accounts Receivable, Academic Affairs, Undergraduate Affairs, and Academic Support. This fee is assessed to all enrolled students. \$ 9.00
6. **Course Fee:** (Per Semester Credit Hour) This fee of not less than \$3.00 but not more than \$45.00 per semester credit hour, shall not exceed, in general, the cost of materials or services directly associated with the course. The fee established shall be determined and approved under a policy established by the administration.
7. **Advising and Retention Fee:** (Per Semester Credit Hour) This fee provides funds for enhanced student advising, counseling, and retention programs (undergraduate and graduate).
\$4.00
8. **Rawls College of Business (RCBA) Facility Fee:** (Per Semester Credit Hour) This fee funds the continued growth and debt for the enhancement of facilities for the Rawls College of Business. This fee is only charged for courses in the RCBA to students enrolled in the degree plans offered by the RCBA. It will not be charged until the building is open for use by students.
Up to \$21.00
9. **Placement Fee:** (Per Semester Credit Hour) This fee provides funds for advising and placement efforts with potential employers. This fee is only charged to students enrolled in the degree plans offered by the following colleges:
 - Rawls College of Business (undergraduate and graduate) \$3.25
 - Whitacre College of Engineering (undergraduate and graduate) \$3.25
10. **Cultural Activities Fee:** (Flat Fee) This fee provides funds for all aspects of the presentational elements for the College of Visual & Performing Arts and allows students to fully participate in the widely diverse presentations, performances, and events without an additional charge. Students enrolled in seven or more semester credit hours are charged an \$18.80 flat fee for each fall and spring semester. Students enrolled in less than seven semester credit hours will be charged a \$9.40 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged an \$18.80 flat fee. Students enrolled in a single part of term during the summer will be charged a \$9.40 flat fee. This fee only applies to students taking courses at the Lubbock campus.
11. **Student Transportation Fee:** (Flat Fee) This fee provides funds to cover the costs of providing students with various transportation services and facilities which may include, but not be limited to bus transportation, shuttle service, and bicycle lanes. This fee is charged in accordance with the recommendations of the Student Transportation Fee Advisory Committee. Students enrolled in four or more semester credit hours are charged a \$48.00 flat fee for each fall and spring semester. Students enrolled in less than four semester credit hours will be charged a \$24.00 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$48.00 flat fee. Students enrolled in a single part of term during the summer will be charged a \$24.00 flat fee. This fee only applies to students taking courses at the Lubbock campus.
12. **Student Athletic Fee:** (Flat Fee) This fee provides funds for athletic operations and allows students to access the student seating for all home sporting events on a first come basis. Pursuant to an

agreement between the Student Government Association and the Athletic Department, this fee is charged to students enrolled in four (4) or more semester credit hours during each fall and spring semester. This fee only applies to students taking courses at the Lubbock campus.

\$52.00

13. **Energy Fee:** (Flat Fee) This fee provides funds for the utility costs of the institution. Students enrolled in four or more semester credit hours are charged a \$60.00 flat fee for each fall, spring and summer term. Students enrolled in less than four semester credit hours will be charged a \$30.00 flat fee for each fall, spring and summer term. This fee only applies to students taking courses at the Lubbock campus.
14. **Law School Academic Support Fee:** (Per Semester Credit Hour for all Law School students) This fee provides funds for implementation of a formal academic support system to enhance student success.
\$7.00
15. **Law School Classroom and Infrastructure Technology Fee:** (Per Semester Credit Hour for all Law School students) This fee provides funds for investment in classroom technology used specifically by law students.
\$6.00
16. **Law School Legal Resources Fee:** (Per Semester Credit Hour for all Law School students) This fee provides funds for investment in resources and materials used specifically by law students.
\$30.00
17. **Law School Student Advocacy & Competition Fee:** (Per Semester Credit Hour for all Law School students) This fee funds the Law School advocacy programs, which are essential components of the Law School skills program and an important element of the curriculum required by the Law School accrediting body.
\$5.50
18. **Law School Career Services Fee:** (Per Semester Credit Hour for all Law School students) This fee funds the Law School's career services programs.
\$3.00
19. **Residence Hall IT Support Fee:** (Flat Fee) This fee funds the additional IT support needed in the student residence halls. This fee provides funds to cover maintenance, support and life cycle replacement of the network infrastructure within the residence halls to provide network and wireless connections in the common areas. This fee will also provide funds to cover the on-site and phone specialized desktop support. Students enrolled are charged a \$25.00 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$25.00 flat fee. Students enrolled in a single part of term during the summer will be charged a \$12.50 flat fee. This fee applies only to students living in the residence halls.
20. **Off-Campus Facilities Fee:** (Per Semester Credit Hour) This fee funds the cost of facility rental, maintenance and renewal at all off-campus educational sites. This fee applies only to those students enrolled in courses at established, physical off-campus educational sites and does not apply to online distance education. Rate is to be determined by the Distance Learning Council.
Up to \$30.00
21. **Junction Medical Services Fee:** (Per Semester Credit Hour) This fee provides funds for student medical insurance for students enrolled at the TTU Center at Junction. \$3.00
22. **Graduating Class Gift Fee:** (Flat Fee) This fee provides funds for the purchase of a gift to the institution in the name of each graduating class. Upon determination of graduation eligibility, each member of the graduating class will have a \$5 flat fee assessed to their student account. Any student

wishing to opt-out of the fee may submit an appeals form (found on the Student Business Services website) to request a refund for the amount charged. Appeals must be received by SBS within 30 days of the fee being applied to the student account.

23. **International Student Fee:** This fee is charged to each non-immigrant international student. Students are charged a \$75.00 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$75.00 flat fee. Students enrolled in a single term during the summer will be charged a \$37.50 flat fee.
24. **Non-Immigrant Health, Evacuation, and Repatriation Insurance:** All TTU non-immigrant students enrolled in one credit hour or more are required to have health insurance as a condition of enrollment. Students to which this requirement applies will purchase the TTU Student Health Insurance Plan through the university (TTU OP 34.24). Fee amount is set by the third party insurance provider.
25. **Sponsored International Student Administrative Fee:** (Flat Fee) This fee (charged to sponsored international students) provides funds to support services to non-immigrant international students. Students are charged a \$250.00 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$250.00 flat fee. Students enrolled in a single term during the summer will be charged a \$125.00 flat fee.

Discretionary – Incidental

1. **Special Instruction Fee:** This fee is a cost associated with a particular or special section of a course. This fee shall be determined and approved under a policy established by the administration.
2. **Field-Trip Fee:** This fee will be assessed to students for courses that require travel by students for field trips associated with the course. This fee will not exceed the actual cost of the related field trip. This fee shall be determined and approved under a policy established by the administration. Field trip fees may be non-refundable as determined by the department and based on the existence of sunk-costs related to the trip.
3. **Off-campus Travel Fee:** This fee will be a set fee and will reflect the cost of faculty members traveling off-campus to deliver a course. This fee will not exceed the actual cost of traveling off-campus. This fee shall be determined and approved under a policy established by the administration.
4. **Student Orientation Fee:** (Flat Fee) This fee provides funds to cover the costs associated with the various activities, facilities, programs, and services provided to assist all new (freshmen and transfers) students and their family members in transitioning to the university community. This fee is assessed to all students attending new student orientation.

• One Day	\$ 60.00
• Three Day	\$150.00
5. **Law School Deposit:** Each accepted applicant is required to pay a deposit immediately after being accepted to hold a place in the entering class.

• Applicants accepted in the Early Decision Program	\$750.00
• Applicants accepted in the Regular Decision Admission	\$300.00
• The School of Law requires an additional deposit in June to continue holding a place in the entering class	\$1,000.00

6. **Auditing Fee:** (Per Semester Credit Hour) This fee is charged to students enrolled in less than 12 semester credit hours and auditing courses for non-credit. \$10.00
7. **Probation/Post Suspension Assistance Fee:** This fee covers the cost of the XL – Strategies for Learning Program. This non-credit curriculum is required of freshmen on probation and first-return suspension students. The flat fee of \$200.00 is non-refundable to students required to enroll in the course. The course is also available through registration for any student who wishes to improve cognitive-based study techniques and is refundable following established drop date percentages.
8. **Library Fines:** Fines from \$1.00 to \$225.00 per occurrence. This fee provides funds to cover the actual replacement costs of lost books, including staff time.
9. **Student Judicial Administrative Fee:** Students obligated, or choosing to participate, in the Student Judicial process may be assessed a fee based on the Student Judicial Programs guidelines.
10. **Diploma Replacement Fee:** (Flat Fee) \$20.00
11. **Diploma Insert Fee:** (Flat Fee) \$2.00
12. **Duplicate Copy of Registration Fee Receipt:** (Flat Fee) \$0.50
13. **Thesis and Dissertation Fee:** (Flat Fee) This fee is charged to all thesis option masters students, doctoral students, and music performance/conducting students. \$50.00
14. **Education Abroad Fee:** (Flat Fee) This fee provides funds to support education abroad programs. This fee may be set in an amount not to exceed the cost of offering the program but not less than \$50.00 and not more than \$500.00. This fee shall be determined and approved under a policy established by the administration.
15. **Installment Payment Fee:** This fee is assessed at the time of signing the installment payment plan or emergency loan promissory note. \$25.00
16. **Late Payment Fee:** This fee is assessed monthly when a payment becomes delinquent. \$50.00
17. **Late/Dropped Registration Fee:** This fee is assessed for class registrations occurring after classes begin or for registrations dropped due to non-payment. \$50.00
18. **Cancellation Fee:** This fee is assessed when a student's schedule is cancelled after classes have begun. \$300.00
19. **Returned Check Charge:** This fee is assessed for all returned checks. \$30.00

20. **Transcript Processing Fee:** This fee is assessed to process transcripts printed upon request.
\$5.00

(C) PROGRAM FEES

Program fees may be determined to be non-refundable by the administering department based on the occurrence of previously committed expenses.

1. **MBA Enhancement Program Fee:** This fee is for the costs of MBA orientation and program enhancements outside of the graduate curriculum which may include but not be limited to instruction, support, and administrative overhead. Up to one half of the total program fee may be waived for students in dual degree programs. MBA students will be charged up to \$1,500 per semester not to exceed a total of \$3,000 over the degree program.
2. **Master of Science in MIS-Business Intelligence Program Fee:** This fee is for the cost of cohort programs with language supplement, including instruction, support, and administrative overhead. This program fee may be waived for students with spoken English language skills that do not require the non-English speaking language cohort. Students will be charged up to \$2,500 for each fall and spring semester and up to \$1,000 for summer enrollment.
3. **MBA Executive Format for Working Professionals Program Fee:** Cohort program consisting of seven semesters, including summer terms. Each applicant is required to pay an advance program fee (deposit) of \$1,000 immediately upon acceptance to hold a place in the entering class. For cohorts beginning during FY2012: Residents of Texas up to \$5,500 for each of the first six semesters and up to \$5,000 the last semester; Non-residents will be charged the same program fee as residents plus the applicable state tuition surcharge rate per semester credit hour as authorized annually by the Texas Higher Education Coordinating Board. Students enrolled in this program are eligible to be counted for formula funding.
4. **MBA Executive Format for Physicians Program Fee:** Cohort program consisting of six semesters, including summer terms. Each applicant is required to pay an advance program fee (deposit) of \$1,000 immediately upon acceptance to hold a place in the entering class. For cohorts beginning during FY2012: Residents of Texas \$6,500 in each of the first five semesters and up to \$5,500 the last semester; Non-residents will be charged the same program fee as residents plus the applicable state tuition surcharge rate per semester credit hour as authorized annually by the Texas Higher Education Coordinating Board. Students enrolled in this program are eligible to be counted for formula funding.
5. **IMBA Energy Executive Format Fee:** Cohort program consisting of six semesters, including summer terms. Each applicant is required to pay an advance program fee (deposit) of \$1,000 immediately upon acceptance to hold a place in the entering class. For cohorts beginning during FY 2012, Residents of Texas will pay \$8,250 for five semesters/sessions, and \$7,250 the last semester; Non-residents will be charged the same program fee as residents plus the applicable state tuition surcharge rate per semester credit hour as authorized annually by the Texas Higher Education Coordinating Board. Students enrolled in this program are eligible to be counted for formula funding.
6. **Study Abroad Program Fee for the TTU Centers:** This fee is to cover operational expenses at the TTU centers as well as student costs for housing, excursions, and insurance. Other uses of the fee include but may not be limited to, facility expenses, furniture, furnishings and equipment, special maintenance and repairs, an accumulated reserve fund to residual revenues not to exceed one year's budgeted operations to pay for emergency and unavoidable expenses, supplemental travel to/from the TTU centers as authorized, and scholarships for future program participants. This fee is charged during the fall or spring semester as a flat fee to the student upon admission and cost determination of the travel program.
7. **Study Abroad Program Fee for Faculty-Led Programs:** This fee is to cover expenses for faculty-led study abroad programs. Uses of this fee may include, but are not limited to, student expenses

such as housing, meals, local transportation, insurance, excursions, cell phones and faculty costs for airfare, housing, meals, and excursions. This fee may also be used by departments and colleges to help establish new study abroad programs or to subsidize a current program. Faculty-led programs may be held at the TTU Center facilities and associated costs will be paid to the Center accordingly. This fee is charged as a flat fee to the student upon admission and cost determination of the travel program.

8. **Technical Communications and Rhetoric (TCR) Online Orientation Fee:** This fee is to cover the costs of the technical communication and rhetoric online PhD annual orientation outside of the graduate curriculum. Expenses may include but are not limited to food, housing, professional development activities, materials, and administrative support. Online PhD students will be charged up to \$2,000 during the spring term for each May Orientation session until they successfully defend their dissertation.
9. **School of Law LLM Program Fee:** This fee is for the costs of the program. The program, once approved by the Board of Regents, will consist of 24 credit hours spread over two full semesters. The program is designed for foreign citizens who desire a background in the American legal system. Students in the program will pay up to \$9,000 for each fall and spring semester.

(D) TTU Independent School District, K-12

Fees are not to exceed amounts shown below.

1. **K-12 Correspondence and On-Line Courses Tuition per .5 Credit Course:** \$200.00
2. **Credit by Examination:** (will vary depending on quantity ordered) \$40.00
3. **Transfer Fee:** \$30.00
4. **Student Course Maintenance Fee:** \$100.00
5. **Shipping Charges:** (will vary depending on Textbook cost and shipping priority) \$100.00
6. **Administrative Processing Fee:** \$30.00
7. **Materials Replacement Fee:** (will vary by material replaced) \$20.00
8. **TAKS Proctor Fee:** \$175.00
9. **TTUISD Transcript Evaluation Fee:** \$100.00
10. **TTUISD Transcript Re-evaluation Fee/Re-admission Fee** \$50.00
11. **Re-exam Fee** \$40.00
12. **Print Course Surcharge** \$50.00

(E) UNIVERSITY STUDENT HOUSING ROOM RATES

In accordance with Texas Education Code Section 51.002 and the recommendations of the Residence Halls Association, reviewed by the Vice President for Administration and Finance and Chief Financial Officer, proposed room rates for the 2011-2012 academic school year includes the consolidation of nine (9) room rates to three (3) room rates (e.g., traditional, suite, and apartment style) and proposed increase of room rates for only Carpenter/Wells Apartments as follows:

<u>Room Rates (9 Month)</u>	<u>2011-2012</u>
Traditional Hall Room	\$4,290
Traditional Hall Suite (Private Bathroom)	\$4,965
Gordon Honors Suite Efficiency	\$4,965
Gordon Honors Suite Two Bedroom	\$4,965
Gordon Honors Suite One Bedroom	\$4,965
Single Room Fee	25% prorated room/suite fee
Carpenter Wells 4 Bedroom	\$5,550
Carpenter Wells 3 Bedroom	\$5,550
Carpenter Wells 2 Bedroom	\$5,550
Carpenter Wells 1 Bedroom	\$5,550
Murray Suites	\$5,550

Room Rates (Summer per part of term)

Carpenter Wells 4 Bedroom	\$725
Carpenter Wells 3 Bedroom	\$725
Carpenter Wells 2 Bedroom	\$725
Carpenter Wells 1 Bedroom	\$725
Murray Suites	\$725

(F) HOSPITALITY SERVICES BOARD RATES

In accordance with Texas Education Code Section 51.002 and the recommendations of the Residence Halls Association, and Managing Director of Hospitality Services, reviewed by the Vice President for Administration and Finance and Chief Financial Officer, proposed board of rates for the 2011-2012 academic school year includes the consolidation of five (5) board rates to three (3) board rates (e.g., Red & Black, Matador, and Double T) and no increase of board rates as follows:

9 Month Dining Plan Contracts

Red & Black	\$3,805
Matador	\$3,365
Double T	\$2,875

Summer Dining Plan Contracts

	<u>(per session)</u>
Red & Black	\$510
Matador	\$440
Double T	\$380

TEXAS TECH UNIVERSITY Estimated Cost of Tuition and Fees Five Year Comparison - Fall Semester Estimates Undergraduate Resident Student Basis - 15-hour Enrollment										
	2007-08 Academic Year	Increase/ Decrease	2008-09 Academic Year	Increase/ Decrease	2009-10 Academic Year	Increase/ Decrease	2010-11 Academic Year	Increase/ Decrease	2011-12 Academic Year	Increase/ Decrease
Tuition	\$2,155.05	\$130.05	\$2,155.05	No Change	\$2,437.50	\$282.45	\$2,684.85	\$247.35	\$2,937.00	\$252.15
Student Services Fee***	\$138.00	\$12.00	\$138.00	No Change	\$138.00	No Change	\$138.00	No Change	\$145.00	\$7.00
Student Union Fee***	\$98.00	No Change	\$98.00	No Change	\$98.00	No Change	\$98.00	No Change	\$98.00	No Change
Medical Services Fee***	\$75.00	No Change	\$75.00	No Change	\$75.00	No Change	\$75.00	No Change	\$75.00	No Change
Recreation Sports Fee***	\$65.00	\$5.00	\$65.00	No Change	\$75.00	\$10.00	\$75.00	No Change	\$75.00	No Change
Student Athletics Fee	\$52.00	No Change	\$52.00	No Change	\$52.00	No Change	\$52.00	No Change	\$52.00	No Change
Student Transportation Fee***	\$42.00	No Change	\$42.00	No Change	\$48.00	\$6.00	\$48.00	No Change	\$48.00	No Change
Cultural Activities Fee	\$15.00	No Change	\$15.00	No Change	\$15.00	No Change	\$15.00	No Change	\$18.80	\$3.80
International Education Fee***	\$4.00	No Change	\$4.00	No Change	\$4.00	No Change	\$4.00	No Change	\$4.00	No Change
ID Card***	\$5.00	No Change	\$5.00	No Change	\$5.00	No Change	\$5.00	No Change	\$5.00	No Change
Information Technology Fee	\$307.50	No Change	\$307.50	No Change	\$330.00	\$22.50	\$330.00	No Change	\$330.00	No Change
Library Fee***	\$240.00	No Change	\$210.00	(\$30.00)	\$270.00	\$60.00	\$350.00	\$80.00	\$339.50	(\$10.50)
Financial & Record Services Fee	\$135.00	\$15.00	\$135.00	No Change	\$135.00	No Change	\$135.00	No Change	\$135.00	No Change
Energy Fee***	\$60.00	No Change	\$90.00	\$30.00	\$60.00	(\$30.00)	\$60.00	No Change	\$60.00	No Change
Advising & Retention Fee	N/A	N/A	N/A	N/A	N/A	N/A	\$60.00	\$60.00	\$60.00	No Change
Course Fees (Estimated**)	\$150.00	No Change	\$150.00	No Change	\$150.00	No Change	\$150.00	No Change	\$150.00	No Change
Total Estimate	\$3,541.55	4.80% \$162.05	\$3,541.55	No Change	\$3,892.50	9.90% \$350.95	\$4,279.85	9.95% \$387.35	\$4,532.30	5.90% \$252.45

**Course Fees reported for actual charges to the Texas Higher Education Coordinating Board: Fall 2007 \$171.45; Fall 2008 \$178.45; Fall 2009 \$167.50; Fall 2010 \$189.07

***Certain duplicated fees may be waived by Governing Board authorization under TEC 54.5035 for students attending multiple components of the TTU system.



TEXAS TECH UNIVERSITY

Texas Tech University

Tuition and Fee Assessment 2011 – 2012 Academic Year

Board of Regents
June 23, 2011

TTU Vice President Administration and Finance
Page 1



TEXAS TECH UNIVERSITY

Estimated Tuition and Fees

- Increase 5.90% Overall on Tuition and Fees
- Estimated \$9,065 Annually for 30 Semester Credit Hours

Board of Regents
June 23, 2011

TTU Vice President Administration and Finance
Page 2



TEXAS TECH UNIVERSITY

Designated Tuition

- Increase of \$16.81 per semester credit hour
- Net \$8,600,000 will be generated
- Proceeds will be used to accommodate utility increases, additional employee benefit costs, enrollment growth, advancement of undergraduate retention and graduation, and strategic initiatives

Board of Regents
June 23, 2011

TTU Vice President Administration and Finance
Page 3



TEXAS TECH UNIVERSITY

Library Fee

- Decrease of \$10.50 per semester
- Reductions and efficiencies in operations
- Delay recruiting nonessential positions

Board of Regents
June 23, 2011

TTU Vice President Administration and Finance
Page 4



TEXAS TECH UNIVERSITY

Student Services Fee

- Increase of \$7.00 per semester
- Proceeds will be used to accommodate growth in student services due to increased enrollment demands

Board of Regents
June 23, 2011

TTU Vice President Administration and Finance
Page 5



TEXAS TECH UNIVERSITY

Cultural Activities Fee

- Increase of \$3.80 per semester
- Proceeds will be used to continue and further allow students to fully participate in the widely diverse presentations, performances, and events.
- Proceeds will be used to offset growing costs associated with the Goin' Band From Raiderland, and on-campus musical, theatrical, and artistic performances.

Board of Regents
June 23, 2011

TTU Vice President Administration and Finance
Page 6



TEXAS TECH UNIVERSITY

Tuition Comparisons - State Peers Based on 30 Semester Credit Hours

Institution	Annual Tuition and Fee Cost Fall 2007	Annual Tuition and Fee Cost Fall 2008	Annual Tuition and Fee Cost Fall 2009	Annual Tuition and Fee Cost Fall 2010	Annual Tuition and Fee Cost Fall 2011
The University of Texas at Dallas	\$8,554	\$9,850	\$10,314	\$10,721	\$11,227
The University of Texas at Austin	\$8,060	\$8,874	\$9,540	\$10,055	\$10,452
The University of Texas at Arlington	\$7,040	\$8,142	\$8,544	\$8,882	\$9,292
University of Houston	\$7,706	\$8,168	\$8,491	\$8,826	\$9,175
Texas A&M University *	\$7,326	\$8,180	\$8,744	\$9,089	\$9,155
Texas Tech University	\$7,083	\$7,083	\$7,784	\$8,560	\$9,065
The University of Texas at San Antonio	\$6,848	\$7,666	\$8,092	\$8,460	\$8,844
University of North Texas	\$6,680	\$7,120	\$7,701	\$8,005	\$8,800
The University of Texas at El Paso	\$5,610	\$6,068	\$6,368	\$6,691	\$7,069

*These numbers do not reflect college based fees

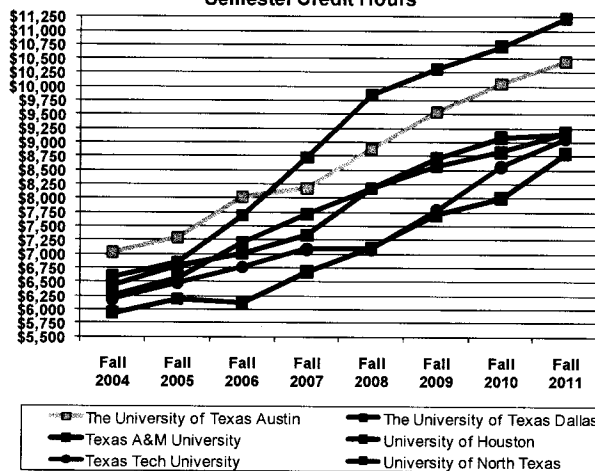
Board of Regents
June 23, 2011

TTU Vice President Administration and Finance
Page 7



TEXAS TECH UNIVERSITY

Historic Annual Tuition and Fee Costs- Based on 30 Semester Credit Hours



These numbers do not reflect college based fees some institutions charge.

Board of Regents
June 23, 2011

TTU Vice President Administration and Finance
Page 8



TEXAS TECH UNIVERSITY

Additional Tuition and Fee Information

- Many Institutions Charge Unique College Level Fees. Below please find an example of a few newly created fees at major Texas universities:
 - Texas A&M University
 - College of Architecture
 - New \$17 per semester credit hour fee
 - College of Engineering
 - New \$33.33 per semester credit hour fee
 - Department of Biological and Agricultural Engineering
 - New \$33.33 per semester credit hour fee
 - College of Business Administration
 - Expanding \$34.88 per semester credit hour fee to all students
 - University of Houston System Campuses
 - Additional Increases (4.95% to 9.0%) to Graduate and Professional Students



TEXAS TECH UNIVERSITY

Tuition and Fee Comparison - Big 12 Conference

Institution	Annual Tuition and Fee Cost Resident	Annual Tuition and Fee Cost Non-Resident
Baylor	\$ 29,884	\$ 29,884
The University of Texas at Austin	\$ 9,418	\$ 31,218
University of Kansas	\$ 8,733	\$ 21,538
University of Colorado	\$ 8,511	\$ 29,493
University of Missouri	\$ 8,501	\$ 20,516
Texas A&M University	\$ 8,387	\$ 22,817
University of Oklahoma	\$ 7,864	\$ 18,295
Kansas State University	\$ 7,376	\$ 18,404
University of Nebraska	\$ 7,224	\$ 18,924
Iowa State University	\$ 6,997	\$ 18,563
Texas Tech University	\$ 6,970	\$ 14,410
Oklahoma State University	\$ 6,779	\$ 17,601

Based on
Fall 2010 data

12 Hours per
Semester
24 Semester
Credit Hours
per year

Source:
IPEDS



TEXAS TECH UNIVERSITY

Out-of-State Tuition Comparisons

Institution	Annual Tuition and Fee Cost Resident	Annual Tuition and Fee Cost Non-Resident
Pennsylvania State University	\$15,250	\$27,114
University of Illinois	\$13,096	\$27,238
Rutgers University	\$12,582	\$24,044
University of Michigan	\$11,837	\$36,001
University of Minnesota	\$12,288	\$16,588
Michigan State University	\$11,152	\$29,108
Ohio State University	\$9,420	\$23,604
Indiana University	\$9,028	\$27,689
Washington State University	\$9,489	\$20,531
University of California- Berkeley	\$10,940	\$33,819
University of Wisconsin	\$8,983	\$24,233
University of California- Los Angeles	\$10,781	\$33,660
University of Kentucky	\$8,610	\$17,678
University of Washington	\$8,701	\$25,329
University of Alabama	\$7,900	\$20,500
University of Arizona	\$8,237	\$24,597
University of Tennessee	\$7,382	\$22,720
Arizona State University	\$8,132	\$20,596
University of Arkansas	\$6,768	\$16,000
Texas Tech University	\$6,970	\$14,410
University of North Carolina	\$6,665	\$25,280
Louisiana State University	\$5,764	\$16,549
University of New Mexico	\$5,506	\$18,691
New Mexico State University	\$5,400	\$16,680

Based on
Fall 2010
data

12 Hours
per
Semester
24 Semester
Credit Hours
per year

Source:
IPEDS

Board of Regents
June 23, 2011

TTU Vice President Administration and Finance
Page 11



TEXAS TECH UNIVERSITY

Law School Tuition and Fee Comparison

Texas Public Law Schools Academic Year (30 Semester Credit Hours) Tuition and Fee Charges		
	Fall 2010	Estimated Fall 2011
University of Texas #	\$29,640	\$32,010
University of Houston** #	\$26,491	\$27,537
Texas Tech University	\$17,605	\$22,240
Texas Southern University	\$13,363	\$13,891
** Based on 24 Credit Hours		
# Estimate for 2011 - 2012, Tuition has not been set		

Board of Regents
June 23, 2011

TTU Vice President Administration and Finance
Page 12



TEXAS TECH UNIVERSITY

Law School

- Designated Tuition Increase of \$100 per semester credit hour
- New Classroom and Infrastructure Technology Fee: \$6.00 per semester credit hour
- New Law School Legal Resources Fee: \$30 per semester credit hour

Board of Regents
June 23, 2011

TTU Vice President Administration and Finance
Page 13



TEXAS TECH UNIVERSITY

Housing

Room Types	Current Rate	Proposed Rate
Traditional	\$4,096	\$4,290
Gordon Hall	\$4,750	\$4,965
Carpenter/Wells/Murray	\$5,316	\$5,550

- Average of 4.66% rate increase approved by Residence Hall Association Room Rate Committee and the Residence Hall Association Senate
- Increase is due to additional costs associated with utilities, on-going renovations, and new limitless laundry service

Board of Regents
June 23, 2011

TTU Vice President Administration and Finance
Page 14



TEXAS TECH UNIVERSITY

Dining Plans

Room Types	Current Rate	Proposed Rate
Red & Black	\$3,700	\$3,805
Matador	\$3,250	\$3,365
Double T	\$2,790	\$2,875

- Average increase of 3.33% increase approved by the Dining Plan Rate Committee, made up of Resident Hall Association Executive Council
- Increase is due to additional costs associated with utilities, on-going renovations including equipment replacements, labor cost, and substantial food cost increases

ANGELO STATE UNIVERSITY
Effective Beginning Fall 2011 Semester
Summary of Tuition, Fees, and Other Charges

All tuition, fees, rentals, rates, and charges of Angelo State University are charged and collected under specific authorization of the laws of the State of Texas, including, but not limited to, the authorization in Texas Education Code Section 54.504, Section 54.0513, Section 55.16, and other applicable sections.

The Board of Regents has authorized the president of Angelo State University to establish waiver criteria and waiver approval procedures for the fees, rentals, rates, and charges in accordance with state laws, including, but not limited to, the Texas Education Code, Section 54.218, Section 54.5035, and Section 54.0513.

Tuition and fees for FY 2011-2012 are recommended based on enrollment of 180,000 credit hours. Enrollments exceeding 180,000 credit hours will result in additional funds that will be directed to strategic initiatives.

(A) TUITION

The following tuition rates will be in effect for the academic year beginning with the Fall 2011 semester:

1. State Tuition

A. Undergraduate

1. Residents of Texas: \$50.00 per semester credit hour
2. Non-Resident Students: \$363.00 per semester credit hour
3. Bordering Counties to Texas and residents of New Mexico or Oklahoma: \$50.00 per semester credit hour

B. Graduate

1. Residents of Texas: \$50.00 per semester credit hour
2. Non-Resident Students: \$363.00 per semester credit hour
3. Bordering Counties to Texas and residents of New Mexico or Oklahoma: \$50.00 per semester credit hour

2. Designated Tuition

A. Undergraduate

\$111.67 per semester credit hour for all university students

B. Graduate

\$111.67 per semester credit hour for all university students

3. Board Authorized Tuition

A. Masters

\$45.00 per semester credit hour, in addition to state and designated tuition, for all masters courses.

B. Doctoral

\$50.00 per semester credit hour, in addition to state and designated tuition, for all doctoral level courses.

(B) FEES

Mandatory--Statutory

1. **International Education Fee:** In accordance with Texas Education Code, Section 54.5132, an International Education Fee will be charged and collected from students not less than \$1.00 and not more than \$4.00 for each fall/spring semester or each summer session. It is recommended to continue the International Education Fee of \$4.00 flat fee during the fall and spring semesters and \$2.00 flat fee for each summer term for all enrolled students.
2. **Medical Services Fee:** In accordance with Texas Education Code, Section 54.508, an increase from \$57.35 to \$59.50 flat fee is proposed during fall and spring semesters and an increase from \$36.15 to \$37.50 is proposed for every summer term for all enrolled students. This fee increase was passed by student referendum.
3. **Recreation Sports Fee:** In accordance with Texas Education Code, Section 54.509, a \$100.00 flat fee for recreation sports will be charged during the fall and spring semesters and a \$50.00 flat fee for each summer term for all enrolled students.
4. **Student Services Fee:** In accordance with Texas Education Code, Section 54.503, a \$23.75 per semester credit hour may be charged. A cap of \$250.00 and a minimum of \$100.00 will be charged during the fall and spring semesters and a cap of \$120.00 and a minimum of \$50.00 will be charged for each summer term for all enrolled students.
5. **University Center Fee:** In accordance with Texas Education Code, Section 54.5241, the University Center Fee will be increased from a flat fee of \$60.50 to \$66.00, during each fall and spring semester and for each summer term for all enrolled students.
6. **Non-Immigrant Health, Evacuation, and Repatriation Insurance:** All ASU non-immigrant students enrolled in one credit hour or more are required to have health insurance as a condition of enrollment. Students to which this requirement applies will purchase the ASU Student Health Insurance Plan through the university (ASU OP 10.16).

Mandatory--Incidental

In accordance with Texas Education, Section 54.504 and 55.16(a), the following fees are recommended by the President.

1. **Technology Service Fee:** (Per Semester) The fee will be assessed as follows: \$300.00 for students taking nine or more hours; \$125.00 for fall and spring semesters for students taking from one to eight hours. The fees for each summer term will be assessed at \$150.00 for students taking six or more hours and \$72.50 for students taking from one to five hours.
2. **Library Fee:** (Per Semester Credit Hour) This fee will be increase from \$7.25 to \$8.00 per semester credit hour during the fall and spring semesters and each summer term to cover the costs of extended hours and expenses related to the Learning Commons area within the Library.

3. **Advising Center Fee:** (Per Semester) The Academic Advising Center uses the fee to fund programs for undeclared students. The fee of \$25.00 per semester is charged to students for the fall and spring semesters and \$12.50 for each summer term for all enrolled students.
4. **Athletic Fee:** (Flat Fee for Fall and Spring semesters) The Student Athletic Fee allows students entrance to all home sporting events as long as seats are available. The fee of \$25.00 per semester will be charged to students during the fall and spring semesters. No fee will be charged for the summer terms.
5. **Distance Learning Fee:** (Per Semester Credit Hour) The Distance Learning Fee of \$50.00 per semester credit hour is charged to partially cover the additional costs incurred by offering distance learning courses.
6. **Off-Campus Course Fee:** This fee may be charged for individual courses for expenditures directly related to the cost of the course. The Off-Campus Course Fee varies and ranges from \$10.00 to \$6,000.00 per course (study abroad programs). This fee primarily will be charged for study abroad courses and selective courses with extraordinary costs.
7. **Instructional Enhancement Fee:** ASU will charge an Instructional Enhancement Fee at a rate of \$10.00 per semester credit hour. This fee will be used to fund instructional technology expenses and direct instructional enhancement, including student success measures. The funds will be allocated by the Provost, based on academic priorities, to the college deans who will be accountable for the use of the funds.
8. **International Student Service Fee:** This fee is charged to each non-immigrant international student. Students are charged a \$150.00 flat fee for each fall and spring semester. Students enrolled during the summer term(s) will be charged \$75.00 per term. This fee is non-waivable regardless of any agreements with sending institutions.
9. **Education Abroad Medical, Accident, Political Evacuation and Natural Disaster Insurance:** All study abroad students are required to purchase health insurance through the university as a condition of enrollment for the time period they are travelling and living abroad.
10. **Financial and Records Service Fee:** (Per Semester Credit Hour) This fee provides funds to support student service areas of the university including Recruitment & Admissions, Registrar, Financial Aid, Enrollment Management Technology Operations, Student Business Services, Accounts Receivable, Academic Affairs, Undergraduate Affairs, and Academic Support. This fee of \$9.00 a semester credit hour will be assessed to all students.
11. **Undergraduate Research Fee:** (Per Semester Credit Hour) This fee provides funds to support undergraduate research through internal grants awarded to students on a competitive basis. This fee of \$1.00 a semester credit hour will be assessed to all undergraduate students.

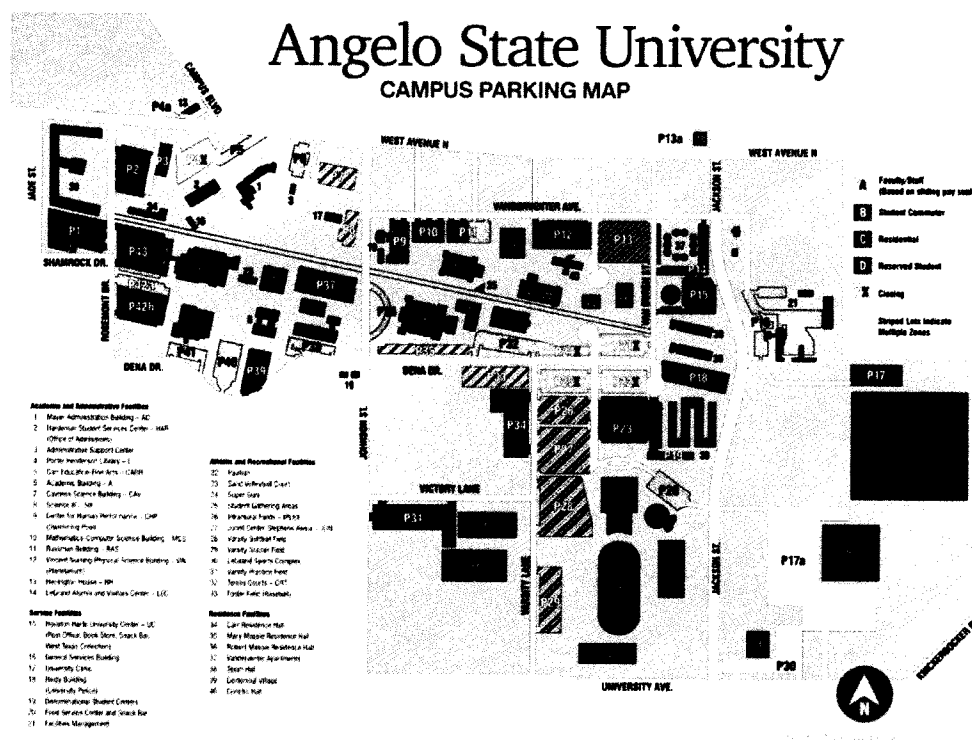
(C) MISCELLANEOUS FEES

1. **Admission Application Fee:** will be charged for the following applications from prospective students:
 - Undergraduate (United States Citizens) \$30.00 and effective August 26, 2011 \$35.00
 - Graduate (United States Citizens) \$40.00
 - International Student \$50.00
 - Physical Therapy \$25.00
 - (provide discretionary funds for student orientation)
2. **Off-Campus Travel Fee:** This fee will be a flat fee and will reflect the cost of faculty members traveling off-campus to deliver a course. This fee will not exceed the actual cost of traveling off-campus.

3. **Graduate Internship Fee:** This fee will be used to support the extensive travel that university faculty have to do to supervise interns in the field making several trips to the internship site. This \$275.00 fee would be assessed to all graduate internship candidates.

4. **Vehicle Registration:**

Angelo State University implemented an enhanced parking program in 2009 in order to solve problems which have existed for a number of years, including, but not limited to: 1) neighborhood relations, because of students parking on public streets and/or blocking driveways, 2) blocking of major thoroughfares waiting for parking spaces to become available, 3) reducing traffic congestion on-campus, 4) equalizing the cost of parking to include faculty and staff paying the same as students, and 5) providing alternate means of moving around the campus community other than personal vehicles.



Permits are issued for a full academic year (August to August) or on a semester basis.
Vehicle registration fees are as follows:

Faculty/Staff Structure

Fulltime Faculty/Staff "A" Zone and Non-University Employees

Full Year Permit will be deducted over a 9-month period (University employees only)
For two vehicle pricing, permits must be purchased at the same time.

Single Vehicle Permit (August-August)	\$90.00
Two Vehicle Permit (August-August)	\$144.00

Part Time/Temporary/Casual Employees "A" Zone

Monthly Permit must be paid in person at Parking Services. Non-refundable.

Automobiles or Motorcycles

Monthly Permit (Rate based on months employed) \$5.00

Student Parking Fee Structure

Commuter Students "B" Zones

Automobiles or Motorcycles

Fall Yearly (August-August)	\$90.00
Fall Semester Only (August-December)	\$50.00
Spring/Summer (January – August)	\$80.00
Spring Semester Only (January-May)	\$50.00
Summer Semester Only (May-August)	\$50.00

Residential Students "C" Zones

Automobiles or Motorcycles

Fall Yearly (August-August)	\$90.00
Fall Semester Only (August-December)	\$50.00
Spring/Summer (January – August)	\$80.00
Spring Semester Only (January-May)	\$50.00
Summer Semester Only (May-August)	\$50.00

Student Parking "D" Zones

- Academic Upper Lot (P-39) only -
- Carr EFA Lot (P-42b) only –
- "General Use" Zones included

Automobiles or Motorcycles

Flat Fee (per vehicle) \$150.00

Student Two Vehicle Permits

For two vehicle pricing, permits must be purchased at the same time.

Fall Yearly (August-August)	\$150.00
Fall Semester Only (August-December)	\$80.00
Spring/Summer (January – August)	\$130.00
Spring Semester Only (January-May)	\$80.00
Summer Semester Only (May-August)	\$80.00

Students/Faculty/Staff additional or replacement of lost permits are priced the same as applicable permits. Additional or replacement of lost permits are NOT discounted.

Permit exchange service charge: \$5.00 upon surrender of old parking permit.

5. **Parking Fines:** Fines from \$15.00 to \$200.00 per occurrence.
6. **Installment Payment of Tuition/Fees Option Fee:** Assessed upon selecting the installment pay plan when registering for classes during each long semester. \$30.00
7. **Late Charges on Installment Payment:** \$20.00
8. **Reinstatement Fee:** Assessed after the final installment due date to any student on the installment plan with a balance due. \$200.00

9. **Return Check Fee or e-payment fee:** \$30.00
10. **Late Registration Fee:** Assessed when late registration enrollment begins \$50.00
11. **New Student Orientation Fee:** This fee provides funds to cover the costs associated with the various activities, facilities, programs, and services provided to assist all new (freshman and transfer) students and their family members in transitioning to the university community. \$25.00
12. **Library:**
 - Overdue Fines: ranges from \$.25/day to \$1.00/day per item
 - Fees:
 - Processing Fee (for replacement items) \$10.00
 - Replacement Fee – PBK Collection \$10.00
 - Replacement Fee – all other-(if still available, otherwise, average cost of item in same subject area) cost of item
 - Damage Fee \$30.00
 - Interlibrary Loan Fee-(unless lending library assesses a fee; passed on to ASU requestor) no charge
 - Transparencies \$.25/ea
 - Microform Copiers \$.10/page
 - Microform Printouts \$.20/ea
 - Laminations:
 - Up to 3.5 x 5.5 \$.35/ea
 - Up to 8.5 x 11 \$.70/ea
 - Up to 11 x 17 \$1.40/ea
 - Community borrower's card \$25.00
 - Photos:
 - Publication fee to "for profits" \$50.00
 - Printed on photo paper \$12.00
 - Scanned and printed on plain paper or saved on customer's CD \$3.00
 - Obituaries \$5.00/ea
 - Custom scan & print \$.25/ea
 - Thesis Binding (fee dependent on vendor charges) \$9.50
13. **Extended Studies Course Fees:** \$6.00 - \$600.00
14. **Post Office:**
 - Post Office Box Rental:
 - Fall Semester \$20.00
 - Spring Semester \$20.00
 - Summer I Semester \$7.50
 - Summer II Semester \$7.50
 - Fees:
 - Post Office Box Key Replacement \$25.00/ea
 - Post Office Box Lock Replacement \$35.00/ea
15. **ASU OneCard Replacement Fee:** \$20.00
16. **ASU Faculty/Staff ID Card Replacement Fee:** \$10.00
17. **Prior Term Statement Printing Fee:** \$1.00
18. **Department of Art & Music Equipment Use Deposit:** \$40.00
19. **English Language Learning Tuition and Fees:** Tuition and fees for 7 week and 14 week courses ranging from \$2,200.00 to \$4,500.00 could include textbooks and supplies, technology service fee, medical service fee and university center fee

20. **Probation/Post Suspension Assistance Fee:** This \$200.00 fee provides funds for the cost to offer sections of the no-credit study strategy assistance courses required of freshman on probation and first-return suspension students. The course is also available to any student who wishes to solidify or improve cognitive-based study techniques. This fee is non-refundable to students required to enroll in the course.
21. **University Recreation Center Program Fees:** Miscellaneous fees charged by the University Recreation Center for equipment rentals, damaged equipment, facility rentals, instructional classes, clinics and outdoor trips ranging from \$2.00 to \$500.00.

(D) RESIDENCE LIFE ROOM RATES

In accordance with Texas Education Code (Vernon's Texas Codes Annotated, Higher Education, Title 3, April 2006), Section 51.002, Angelo State University recommends the following room rates effective fall, 2011.

Room Rates (10 Month)	Current 2010-2011	Proposed 2011-2012
Vanderventer Apartments	\$4,517	\$4,630
Concho Hall (private room)	\$5,298	\$5,298
Massie Hall	\$4,215	\$4,552
Carr Hall	\$4,000	\$4,100
Texan Hall	\$5,600	\$6,048
Centennial Village (2 persons, 2 bd, 1 bath)	\$5,484	\$5,978
Centennial Village (4 persons, 4 bd, 2 bath)	\$5,330	\$5,810
Plaza Verde I		\$5,972

(E) BOARD RATES

In accordance with Texas Education Code (Vernon's Texas Codes Annotated, Higher Education, Title 3, April 2006), Section 51.002, Angelo State University recommends the following Board rates effective fall, 2011.

Fall 2011 – Spring 2012

<u>Board Plans</u>	<u>Current 2010-2011</u>	<u>Proposed 2011-2012</u>
7-day (21 meals/week)	\$2,600	\$2,665
7-day (15 meals/week)	\$2,550	\$2,614
5-day (15 meals/week)	\$2,500	\$2,563

Summer 2011

<u>Board Plan</u>	<u>Current Summer 2011</u>	<u>Proposed Summer 2012</u>
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7-day (15 meals/week) \$520

\$533

**ANGELO STATE UNIVERSITY
TUITION AND FEES
FIVE-YEAR HISTORY
15-SEMESTER CREDIT HOUR ENROLLMENT**

	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011
State Tuition	750.00	750.00	750.00	750.00	750.00	750.00
Designated Tuition	900.00	1,125.00	1,233.75	1,372.50	1,527.90	1,675.05
Financial and Records Service Fee	0	0	0	0	0	135.00
Student Service	225.00	225.00	225.00	235.00	235.00	250.00
Library	45.00	45.00	52.50	67.50	108.75	120.00
Recreation Sports	26.40	29.00	32.00	37.00	100.00	100.00
University Center	35.00	50.00	55.00	60.50	60.50	66.00
Technology Services	225.00	240.00	270.75	300.00	300.00	300.00
Medical Services	38.50	42.35	42.35	42.35	57.35	59.50
Publication	5.00	5.00	0	0	0	0
International Education	4.00	4.00	4.00	4.00	4.00	4.00
Record Maintenance	10.00	15.00	0	0	0	0
Advising Center	25.00	25.00	25.00	25.00	25.00	25.00
Athletic Fee	0	0	15.00	25.00	25.00	25.00
Instructional Enhancement	0	0	0	150.00	150.00	150.00
Undergraduate Research Fee	0	0	0	0	0	15.00
Total	\$2,288.90	\$2,555.35	\$2,705.35	\$3,068.85	\$3,343.50	\$3,674.55

ANGELO STATE UNIVERSITY
W. M. KEITH TEXAS STATE UNIVERSITY

Angelo State University
Tuition and Fee Assessment
2011-2012 Academic Year

Board of Regents
June 23, 2011

ASU Vice President Administration and Finance
Page 1

ANGELO STATE UNIVERSITY
W. M. KEITH TEXAS STATE UNIVERSITY

Estimated Tuition and Fees

- Increase 9.90% Overall (6.4% Tuition) on Tuition and Fees
 - Generate up to \$3.97 million annually to help offset the impact of a potential \$7 million budget cut for the biennium.
 - Requested to ensure continued services and support of our increasing student population
 - Continued development of new and continued initiatives to recruit and retain diverse student population.
- Represents a per semester increase up to \$331 for a student taking 15 SCH.

Board of Regents
June 23, 2011

ASU Vice President Administration and Finance
Page 2

ANGELO STATE UNIVERSITY

MEMBER TEXAS TECH UNIVERSITY SYSTEM

Designated Tuition

- Increase of \$9.81 per semester credit hour
- Net \$1,412,640 will be generated
- Proceeds will be used for the advancement of undergraduate retention, provide strategic funds for investment in growth opportunities and initiatives and to help offset the potential, significant budget cuts.

ANGELO STATE UNIVERSITY

MEMBER TEXAS TECH UNIVERSITY SYSTEM

Proposed Fee Increases

Financial & Records Service Fee (\$9.00/SCH):

This new \$9.00 per SCH fee will provide funds to support student service areas of the university including Recruitment & Admissions, Registrar, Financial Aid, Enrollment Management Technology Operations, Student Business Services, Accounts Receivable, Academic Affairs, Undergraduate Affairs, and Academic Support. Administrative charge that is common in our peer institutions and across the state.

Undergraduate Research Fee (\$1.00/SCH):

This new \$1.00 per SCH fee will replace Carr Student Research awards that were eliminated in Fall 2010. It was determined that Carr funds would be better utilized through the Carr Scholarship program to recruit and retain a greater number of students. This new fee will provide funds to support undergraduate research through internal grants awarded to students on a competitive basis.

Medical Services Fee (\$2.15 flat fee increase):

Increase of the current flat fee from \$57.35 to \$59.50 is equal to CPI for medical services industry to eliminate large increases (such as in 2010) for the future. Additional funds will be used to maintain current operating hours and services.

ANGELO STATE UNIVERSITY

MEMBER TEXAS PUBLIC UNIVERSITY SYSTEM

Student Services Fee (\$2.00/SCH increase):

This fee will increase from \$21.75 to \$23.75 per SCH and is used to cover the costs of various activities, facilities, programs, and services which are separate and apart from the regularly scheduled academic functions of the university and directly involve or benefit students.

Increase will provide funds for:

- Expansion of career counseling series
- Development of transition center to better serve incoming freshmen, transfer students, veterans, and other special populations
- Reduce amount budgeted from fund balance (FY08 \$1,076,060, FY09 \$799,204, FY10 \$487,645)

University Center Fee (\$5.50 flat fee increase):

This fee will increase from a flat fee of \$60.50 to \$66.00 and is assessed and collected to construct, operate, maintain, improve and program the Houston Harte University Center. Increase will provide funds to maintain current operating hours while reducing the amount budgeted from fund balance. (FY08 \$199,346, FY09 \$332,404, FY10 \$-8,424)

Library Fee (\$0.75/SCH increase):

Increase from \$7.25 to \$8.00 per SCH will provide funds to:

- Cover the costs of extended hours and expenses related to the Learning Commons area within the Library
- Pay for debt service on the Learning Commons/Library Remodeling project
- Maintain current breadth and depth of online resources

ANGELO STATE UNIVERSITY

MEMBER TEXAS PUBLIC UNIVERSITY SYSTEM

Housing

Room Rates (10 Month)	Current 2010-2011	Proposed 2011-2012
Vanderventer Apartments	\$4,517	\$4,630
Massie Hall	\$4,215	\$4,552
Carr Hall	\$4,000	\$4,100
Texan Hall	\$5,600	\$6,048
Centennial Village (2 person)	\$5,484	\$5,978
Centennial Village (4 person)	\$5,330	\$5,810
Plaza Verde I		\$5,972

•Average of 5.70% rate increase

•Increase is due to additional costs of debt service for Plaza Verde, costs associated with demolition of high rise buildings, lost revenue from retirement of Concho Hall

ANGELO STATE UNIVERSITY

MEALS, GENERAL SERVICES, AND TRAVEL

Meal Plans

Plan	Current 2010-2011 Rates	Proposed 2011-2012 Rates
7-day (21 meals/week)	\$2,600	\$2,665
7-day (15 meals/week)	\$2,550	\$2,614
5-day (15 meals/week)	\$2,500	\$2,563

- Average increase of 2.50%
- Increase based on CPI data and will defray anticipated routine increases in general operations of this area (i.e. increasing food costs.)

ANGELO STATE UNIVERSITY

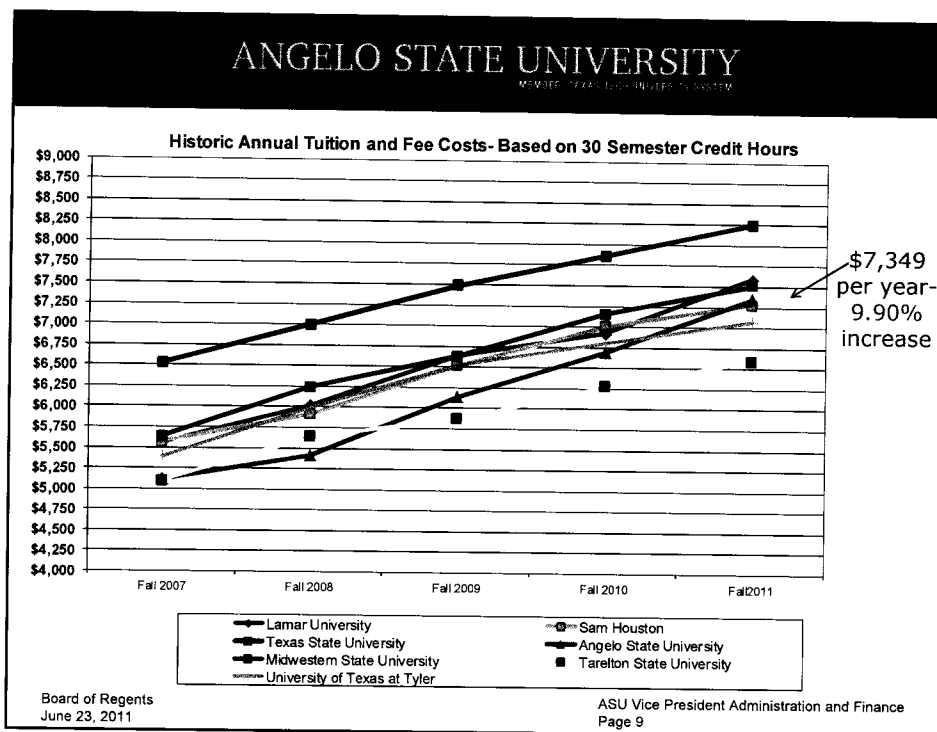
MEALS, GENERAL SERVICES, AND TRAVEL

Tuition Comparisons - State Peers

Based on 30 Semester Credit Hours

With 9.90% increase

Institution	Annual Tuition and Fee Cost Fall 2008	Annual Tuition and Fee Cost Fall 2009	Annual Tuition and Fee Cost Fall 2010	Annual Tuition and Fee Cost Fall 2011
Texas State University	\$6,990	\$7,482	\$7,852	\$8,245
Lamar University	\$6,014	\$6,627	\$6,909	\$7,588
Midwestern State University	\$6,237	\$6,626	\$7,153	\$7,510
Angelo State University	\$5,411	\$6,138	\$6,687	\$7,349
Sam Houston State University	\$5,910	\$6,515	\$7,000	\$7,276
University of Texas at Tyler	\$5,988	\$6,514	\$6,794	\$7,074
Texas A&M Corpus Christi	\$5,850	\$6,084	\$6,608	\$7,063
Texas A&M Kingsville	\$5,450	\$5,668	\$6,414	\$6,708
West Texas A&M	\$5,384	\$5,600	\$6,342	\$6,565
The University of Texas Permian Basin	\$5,428	\$5,750	\$6,172	\$6,452
Tarleton State University	\$5,642	\$5,868	\$6,291	\$6,451
Texas A&M Commerce	\$5,170	\$5,377	\$6,042	\$6,327
The University of Texas Pan American	\$5,224	\$5,522	\$5,802	\$6,086



ANGELO STATE UNIVERSITY

MEMBER TEXAS TECH UNIVERSITIES SYSTEM

Tuition Comparisons - Lone Star Conference

Institution	Annual Tuition and Fee Cost Resident	Annual Tuition and Fee Cost Non- Resident
Texas A&M Commerce	\$ 5,598	\$ 15,298
Texas A&M Kingsville	\$ 6,346	\$ 13,426
West Texas A&M	\$ 5,834	\$ 13,274
Angelo State University	\$ 5,672	\$ 13,112
Tarleton State University	\$ 5,195	\$ 12,635
Southeastern Oklahoma State	\$ 4,652	\$ 11,379
University of Central Oklahoma	\$ 4,456	\$ 11,242
East Central University	\$ 4,482	\$ 10,798
Northeastern State University	\$ 4,385	\$ 10,722
Cameron University	\$ 4,336	\$ 10,553
Southwestern Oklahoma State	\$ 4,335	\$ 10,050
Eastern New Mexico University	\$ 3,900	\$ 9,432
Midwestern State University	\$ 5,470	\$ 6,190
Abilene Christian University	\$ 22,760	\$ 22,760

Based on
Fall 2010 Data

12 Hours per Semester

24 Semester Credit Hours per year

Source:
IPEDS

Board of Regents
June 23, 2011

ASU Vice President Administration and Finance
Page 10

ANGELO STATE UNIVERSITY

Tuition Comparisons – Out of State

Institution	Annual Tuition and Fee Cost Resident	Annual Tuition and Fee Cost Non Resident
University of Wisconsin - La Crosse	\$ 7,911	\$ 15,484
Indiana State University	\$ 7,714	\$ 16,626
Northern Arizona University	\$ 7,672	\$ 20,072
University of Central Arkansas	\$ 6,908	\$ 12,143
University of Wisconsin - Stevens Point	\$ 6,845	\$ 14,418
University of Wisconsin - Whitewater	\$ 6,836	\$ 14,409
University Central Missouri	\$ 6,585	\$ 12,444
Missouri State University	\$ 6,276	\$ 11,856
Southeast Missouri State	\$ 6,255	\$ 11,190
Wichita State University	\$ 5,890	\$ 13,924
Angelo State University	\$ 5,672	\$ 13,112
Louisiana Tech University	\$ 5,545	\$ 12,805
Valdosta State University	\$ 5,406	\$ 14,982
Southeastern Louisiana University	\$ 4,000	\$ 12,469
North Central Missouri College	\$ 3,510	\$ 4,650

Based on
Fall 2010
Data

**12 Hours per
Semester**

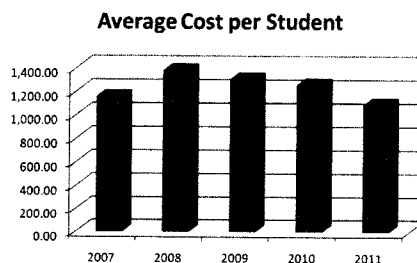
**24 Semester
Credit Hours
per Year**

Source:
IPEDS

ANGELO STATE UNIVERSITY

Keeping Things Affordable

Despite the increasing dependency on tuition and fees, as the state funds less of ASU's rising student population, students (on average) have less "out-of-pocket" expenses today than five years ago. The following chart shows the average "out-of-pocket" costs (tuition & fees) for an ASU student:



ASU has been aggressive in providing significant financial aid and scholarship support to students.