

Texas Tech University

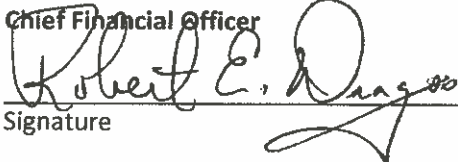
American Recovery and Reinvestment Act Certification

(Required Under Art. XII, Sec. 6(d), General Appropriations Act, 81st Legislative Session)

I, Robert E. Dragoo, in my official capacity as Chief Financial Officer of Texas Tech University, an institution of higher education of the State of Texas that receives funds appropriated under Article XII of the General Appropriations Act of the 81st Legislative Session (the "Act"), hereby certify to the Legislative Budget Board, the Governor, and the Comptroller of Public Accounts that:

1. Members of the Institution's executive staff and I have knowledge of American Recovery and Reinvestment Act ("ARRA") law and related federal agency actions affecting the ARRA.
2. The Institution has implemented internal controls, processes and procedures designed to ensure that the Institution's use of ARRA funds appropriated to the Institution under Article XII of the Act is in compliance with applicable federal and state law (including Article XII of the Act), rules, regulations, and guidance.
3. In accordance with the responsibility placed upon this Institution and to the best of my knowledge, the use of or planned use of the funds appropriated to the Institution under Article XII of the Act is in compliance with applicable federal law, state law, rules, regulations, and guidance.

Chief Financial Officer


Signature

Robert E. Dragoo
Printed Name

COO & Sr. VP Administration and Finance
Title

September 14, 2009
Date

Texas Tech University
American Recovery and Reinvestment Act Plan
as required by S.B. 1, Article XII, Sec. 5. Reporting Requirements

Project Name: Operations Support (Stimulus Funding)

Summary:

This ARRA appropriation will fund instructional salaries to deliver an effective undergraduate education. With over 23,000 undergraduate students in 14 different instructional schools and colleges, these instructors will allow the university to maintain and increase the number of sections of course offerings; thus promoting access and completion of student's requirements towards their degrees.

Instructional salaries include teaching assistants and graduate part-time instructors. These positions are based on an average salary of \$36,000 which results in approximately 136 jobs retained.

No ARRA funds were allocated or encumbered or spent prior to August 31, 2009. The Texas Tech University System Board of Regents approved the FY 2010 Budget beginning September 1, 2009, for TTU which included the ARRA appropriations.

	FY2010	FY2011
ARRA Appropriation: Operations Support	\$ 4,894,371	U.B.
ARRA Object of Expense:		
1001/Salaries & Wages	\$ 4,894,371	U.B.
Total Object of Expense:	<u>\$4,894,371</u>	<u>U.B.</u>
Total, Estimated FTEs Created/Retained	<u>136.00</u>	<u>0.00</u>

Texas Tech University
American Recovery and Reinvestment Act Plan
as required by S.B. 1, Article XII, Sec. 5. Reporting Requirements

Project Name: Emerging Technologies Research (Article XII, Sec. 25)

Summary:

This funding will provide new doctoral fellowships for Texas Tech University (TTU) in focused areas significant to the growth of innovation and intellectual capital. Alternative energy, environmental toxicology, and other areas in the math, science, engineering, legal and agricultural spectrum are research areas where the fellowship program is intended to leverage extramural resources, especially related to competitive federal programs. The University is pre-eminently qualified to deliver an economically important return on investment in these areas of TTU's recognized research and academic excellence.

Graduate fellowships will include salaries and scholarships for research assistants. These positions are based on an average salary of \$18,000 and \$2,500 scholarship.

No ARRA funds were allocated or encumbered or spent prior to August 31, 2009. The Texas Tech University System Board of Regents approved the FY 2010 Budget beginning September 1, 2009, for TTU which included the ARRA appropriations

	FY2010	FY2011
ARRA Appropriation: Emerging Technologies Research	\$ 1,638,250	\$ 2,361,750
ARRA Object of Expense:		
1001/Salaries & Wages	\$ 1,269,000	\$ 1,854,000
1002/Other Personnel Costs	\$ 65,500	\$ 95,750
3001/Scholarships	\$ 303,750	\$ 412,000
Total Object of Expense:	<u>\$ 1,638,250</u>	<u>\$ 2,361,750</u>
Total, Estimated FTEs Created/Retained	<u>80.00</u>	<u>103.00</u>