



TEXAS TECH UNIVERSITY

Office of the Senior Vice President  
for Administration and Finance

December 22, 2006

The Honorable Rick Perry  
Governor  
State of Texas  
P.O. Box 12428  
Austin, TX 78711

Dear Governor Perry:

We are pleased to submit the Texas Tech University *Annual Report of Nonfinancial Data* for the year ended August 31, 2006, in compliance with the TEX. GOV'T CODE ANN. § 2101.0115.

Sincerely,

A handwritten signature in black ink, appearing to read 'Thomas Anderes'.

Thomas Anderes, Ph.D.  
Senior VP for Administration and Finance

TA/ma

Attachments

xc: John O'Brien, Director, Legislative Budget Board  
John Keel, State Auditor  
Legislative Reference Library

**TEXAS TECH UNIVERSITY (733)**  
**ANNUAL REPORT OF OTHER REQUIRED INFORMATION**

**Schedule of Bonded Employees** – TTU does not require a bond for any employees.

**Schedule of Space Occupied** – Information on space occupied, including number of square feet rented and occupied in State-owned buildings; building names and addresses; number of square feet devoted to office, warehouse, or other designated use; cost per square foot, cost per month, and annual cost; lessor of all rented space; and other information describing the space utilized by TTU is reported annually to the Texas Higher Education Coordinating Board.

**Schedule of Professional/Consulting Fees and Legal Service Fees** – Included as Attachment A.

**Schedule of Aircraft Operations** – TTU does not own or lease any aircraft.

**Schedule of Itemized Purchases** – TTU is exempt from Government Code, Chapter 2155.

**Master File Report Verification Form** – TTU is exempt from Texas Natural Resources Code, Section 31.155(d).

**HUB Strategic Plan Progress Form** – Included as Attachment B.

**Appropriation Item Transfer Schedule** – There were no appropriation item transfers for TTU.

**Schedule of Vehicles Purchased** – Included as Attachment C.

**Indirect Cost Schedule** – Government Code, Chapter 2106, is not applicable to institutions of higher education.

**Schedule of Lump-Sum Vacation and Compensatory Leave** – TTU paid \$424,151 during Fiscal Year 2006.

**Schedule of State-Owned or Leased Vehicles Used by State Employees** – Included as Attachment D.

**Schedule of Recycled, Remanufactured and Environmentally Sensitive Purchases** – TTU is exempt from Government Code, Chapter 2155.

Unaudited

Texas Tech University (733)

PROFESSIONAL/CONSULTING FEES AND LEGAL  
SERVICE FEES

For the Fiscal Year Ended August 31, 2006

<u>Name</u>	<u>Type of Service Rendered</u>	<u>Amount</u>
<b>Professional/Consulting Fees</b>		
Adling Associates Architects	Architectural	\$ 37,025.00
Caprock Veterinary Clinic	Veterinary	124.00
EFI Global	Engineering	3,500.00
Hereford Veterinary Clinic	Veterinary	1,119.00
Hill Veterinary Services	Veterinary	236.00
Noel Levitz	Consultant	10,361.00
Richard Leaser	Consultant	1,500.00
RTR Engineers	Engineering	180.00
Total Professional/Consulting Fees		<u>\$ 54,045.00</u>
<b>Legal Service Fees</b>		
Bacon & Thomas	Legal	\$ 7,131.00
Buche & Associates	Legal	9,515.00
Burns & Levinson	Legal	5,264.00
Chalker Flores, L.L.P.	Legal	17,522.00
Cohn and Marks, LLP	Legal	4,174.00
Conley Rose, P.C.	Legal	38,219.00
Cox, Smith & Matthews	Legal	1,150.00
Fortkort Houston, P.C.	Legal	660.00
Jackson Walker, L.L.P.	Legal	7,502.00
Jones, Tullar & Cooper, P.C.	Legal	16,331.00
Jones, Flygare, Brown & Warton	Legal	22,581.00
Kammer Browning, P.L.L.C.	Legal	1,500.00
Davis Munck, P.C.	Legal	1,248.00
Nixon Peabody, L.L.P.	Legal	11,481.00
Perkins, Smith & Cohen, L.L.P.	Legal	7,464.00
Total Legal Service Fees		<u>\$ 151,742.00</u>

Unaudited

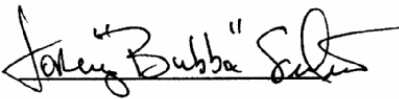
Texas Tech University (733)

Agency 733 - Hub Strategic Plan Progress Report  
For the Year Ended August 31, 2006

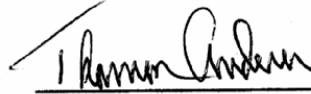
(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Goal = Strategic Plan Hub Goal Actual = % Spent With Hubs From Hub Report	Actual For FY '05	Actual For FY '06	Goal For FY '07
Heavy Construction Other Than Building Contractors	0.0%	100.0%	100.0%
Building Construction, Including General Contractors and Operative Builders Contracts	16.4%	17.7%	18.0%
Special Trade Construction contracts	5.6%	6.60%	7.0%
Professional Services Contracts	16.50%	19.7%	20.0%
Other Services Contracts	11.10%	13.40%	14.0%
Commodities Contracts	34.4%	34.1%	35.0%

Prepared By:



Approved:



Printed Name:

Lorenzo Sedeno

Printed Name:

Dr. Thomas Anderes

Phone Number:

806-742-4440

Phone Number:

806-742-4250

Attachment B

**Unaudited**

**Texas Tech University (733)**

**PASSENGER VEHICLE PURCHASE -  
APPROPRIATED FUNDS**

For the Fiscal Year Ended August 31, 2006

<u>Make &amp; Model</u>	<u>Purchase Price</u>	<u>Assigned Use</u>	<u>Fuel Efficiency</u>
2006 Ford Freestar Passenger Van	17,230.00	Fredericksburg	18 City/24 Hwy

**Attachment C**

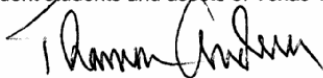
Unaudited

Texas Tech University (733)

Personal Use of State Vehicles  
FY06

NAME	JOB TITLE/ DEPARTMENT	LICENSE NUMBER	YEAR	MODEL/TYPE	PURPOSE
R. Seacrist	Director, Chief Texas Tech Police	78CLD3	2006	Chevrolet Tahoe	Emergency Response
G. Hoffman	Assistant Chief, Major Texas Tech Police	673HPN	2005	Chevrolet Sedan	Emergency Response
J. Tillinghast	Assistant Chief, Major Texas Tech Police	675HPN	2005	Chevrolet Sedan	Emergency Response
M. Bland	Assistant Chief, Major Texas Tech Police	694HPN	2005	Chevrolet Sedan	Emergency Response
K. Evans	Investigation Lieutenant Texas Tech Police	XMJ44D	1997	Ford Sedan	Emergency Response
H. Steele	Lieutenant Texas Tech Police	588MPX	2002	Ford Sedan	Emergency Response
C. Miller	Lieutenant Texas Tech Police	800HPN	2001	Ford Sedan	Emergency Response
D. Clements	Lieutenant Texas Tech Police	623MPX	2002	Ford Sedan	Emergency Response
L. Clendenning	Lieutenant Texas Tech Police	Y04PZC	2004	Ford Sedan	Emergency Response
C. Leatherwood	Supervisor Grounds Maintenance	873416	2004	Chevrolet Pickup	Emergency Response
J. Burns	Foreman (alternate) Grounds Maintenance	873416	2004	Chevrolet Pickup	Emergency Response
E. Trevino	Foreman (alternate) Grounds Maintenance	873416	2004	Chevrolet Pickup	Emergency Response

I hereby certify that the Texas Tech University employees listed above are authorized to use the stated vehicles as described for commuting to and from work after normal hours to ensure the security and safety of the resident students and assets of Texas Tech University.



Thomas Anderes, Senior Vice President

Attachment D