



TEXAS TECH UNIVERSITY™

Office of the Senior Vice President
for Administration and Finance

December 20, 2007

The Honorable Rick Perry
Governor
State of Texas
P.O. Box 12428
Austin, TX 78711

Dear Governor Perry:

We are pleased to submit the Texas Tech University *Annual Report of Nonfinancial Data* for the year ended August 31, 2007, in compliance with the TEX. GOV'T CODE ANN. § 2101.0115.

Sincerely,

A handwritten signature in cursive script that reads "Thomas Anderes".

Thomas Anderes, Ph.D.
Senior VP for Administration and Finance

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Attachments

xc: John O'Brien, Director, Legislative Budget Board
John Keel, State Auditor
Legislative Reference Library

TEXAS TECH UNIVERSITY (733)
ANNUAL REPORT OF OTHER REQUIRED INFORMATION

Schedule of Bonded Employees – TTU does not require a bond for any employees.

Schedule of Space Occupied – Information on space occupied, including number of square feet rented and occupied in State-owned buildings; building names and addresses; number of square feet devoted to office, warehouse, or other designated use; cost per square foot, cost per month, and annual cost; lessor of all rented space; and other information describing the space utilized by TTU is reported annually to the Texas Higher Education Coordinating Board.

Schedule of Professional/Consulting Fees and Legal Service Fees – Included as Attachment A.

Schedule of Aircraft Operations – TTU does not own or lease any aircraft.

Schedule of Itemized Purchases – TTU is exempt from Government Code, Chapter 2155.

Master File Report Verification Form – TTU is exempt from Texas Natural Resources Code, Section 31.155(d).

HUB Strategic Plan Progress Form – Included as Attachment B.

Appropriation Item Transfer Schedule – There were no appropriation item transfers for TTU.

Schedule of Vehicles Purchased – Included as Attachment C.

Indirect Cost Schedule – Government Code, Chapter 2106, is not applicable to institutions of higher education.

Schedule of Lump-Sum Vacation and Compensatory Leave – TTU paid \$518,623 during Fiscal Year 2007.

Schedule of State-Owned or Leased Vehicles Used by State Employees – Included as Attachment D.

Schedule of Recycled, Remanufactured and Environmentally Sensitive Purchases – TTU is exempt from Government Code, Chapter 2155.

Unaudited

Texas Tech University (733)

PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2007

<u>Name</u>	<u>Type of Service Rendered</u>	<u>Amount</u>
Professional/Consulting Fees		
Antony Stretton	Professional Services	\$ 600.00
Jeffrey Paulson & Associates	Consultant	\$ 27,164.00
Jonathan Richmond & Associates	Consultant	\$ 15,212.00
Lubbock Labs	Professional Services	\$ 480.00
Mark Murdock	Professional Services	\$ 1,000.00
Michael Graves	Professional Services	\$ 600.00
Paul Letourneau	Professional Services	\$ 600.00
Phillip Certain	Professional Services	\$ 1,500.00
Raymond Gesteland	Professional Services	\$ 1,500.00
Richard Leazer	Professional Services	\$ 1,000.00
Ronald Heck	Professional Services	\$ 600.00
Sierra Strategies	Consultant	\$ 12,116.00
Theresa Good	Professional Services	\$ 700.00
Wai-fah Chen	Professional Services	\$ 600.00
Total Professional/Consulting Fees		\$ <u>63,672.00</u>

Legal Service Fees

Bacon & Thomas	Legal	\$18,916.00
Buche & Associates	Legal	\$3,224.00
Burnes & Levinson	Legal	\$90.25
Chalker Flores	Legal	\$24,621.00
Conley Rose	Legal	\$39,806.00
Cox Smith Matthews	Legal	\$111.00
Fortkort & Houston	Legal	\$10,256.00
Jackson Walker	Legal	\$20,576.00
Kammer Browning	Legal	\$15,611.00
Nixon Peabody	Legal	\$3,372.00
Total Legal Service Fees		\$ <u>136,583.25</u>

Unaudited

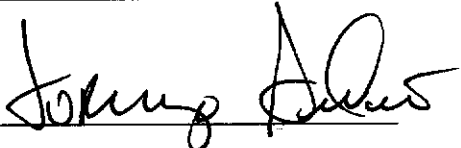
Texas Tech University (733)

Agency 733 - Hub Strategic Plan Progress Report

For the Year Ended August 31, 2007

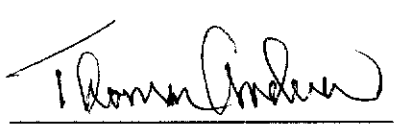
(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Goal = Strategic Plan Hub Goal Actual = % Spent With Hubs From Hub Report	Actual For FY '06	Actual For FY '07	Goal For FY '08
Heavy Construction Other Than Building Contractors	100.0%	100.0%	100.0%
Building Construction, Including General Contractors and Operative Builders Contracts	17.7%	24.5%	25.5%
Special Trade Construction contracts	6.6%	8.31%	9.0%
Professional Services Contracts	19.7%	22.2%	23.0%
Other Services Contracts	13.4%	10.3%	12.5%
Commodities Contracts	34.1%	29.4%	30.0%

Prepared By: 

Printed Name: Lorenzo Sedeno

Phone Number: 806-742-4440

Approved: 

Printed Name: Dr. Thomas Anderes

Phone Number: 806-742-4250

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**PASSENGER VEHICLE PURCHASE -
APPROPRIATED FUNDS**

For the Fiscal Year Ended August 31, 2007

<u>Make & Model</u>	<u>Purchase Price</u>	<u>Assigned Use</u>	<u>Fuel Efficiency</u>
2007 Chevrolet Malibu	14,281.00	Admissions	22 City / 32 Hwy

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Personal Use of State Vehicles
FY07

NAME	JOB TITLE/ DEPARTMENT	LICENSE NUMBER	YEAR	MODEL/TYPE	PURPOSE
R. Seacrist	Director, Chief Texas Tech Police	78CLD3	2006	Chevrolet Tahoe	Emergency Response
G. Hoffman	Assistant Chief, Major Texas Tech Police	673HPN	2005	Chevrolet Sedan	Emergency Response
J. Tillinghast	Assistant Chief, Major Texas Tech Police	675HPN	2005	Chevrolet Sedan	Emergency Response
M. Bland	Assistant Chief, Major Texas Tech Police	30WPB4	2003	Chevrolet Tahoe	Emergency Response
K. Evans	Investigation Lieutenant Texas Tech Police	694HPN	2005	Chevrolet Sedan	Emergency Response
H. Steele	Lieutenant Texas Tech Police	588MPX	2002	Ford Sedan	Emergency Response
C. Miller	Lieutenant Texas Tech Police	Y04PZC	2004	Ford Sedan	Emergency Response
M. Miller	Lieutenant Texas Tech Police	623MPX	2002	Ford Sedan	Emergency Response
D. Parker	Lieutenant Texas Tech Police	519PLS	2006	Chevrolet Sedan	Emergency Response
S. Hinkle	Lieutenant Texas Tech Police	800HPN	2001	Ford Sedan	Emergency Response
L. Clendenning	Lieutenant Texas Tech Police	520PLS	2007	Ford Sedan	Emergency Response
C. Leatherwood	Supervisor Grounds Maintenance	873416	2004	Chevrolet Pickup	Emergency Response
J. Burns	Foreman (alternate) Grounds Maintenance	832013	2002	Chevrolet Pickup	Emergency Response
M. Quartaro	Foreman (alternate) Grounds Maintenance	841605	2003	Chevrolet Pickup	Emergency Response

I hereby certify that the Texas Tech University employees listed above are authorized to use the stated vehicles as described for commuting to and from work after normal hours to ensure the security and safety of the resident students and assets of Texas Tech University.



Thomas Anderes, Senior Vice President