



TEXAS TECH UNIVERSITY™

Kyle C. Clark
Vice President for Administration & Finance
Chief Financial Officer

December 21, 2010

The Honorable Rick Perry, Governor
John Keel, CPA, State Auditor
John O'Brien, Director, Legislative Budget Board

Gentlemen:

We are pleased to submit the Texas Tech University *Annual Report of Nonfinancial Data* for the year ended August 31, 2010, in compliance with the TEX. GOV'T CODE ANN. § 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the institution's *Annual Financial Report*.

If you have any questions, please contact Jennifer Adling at 806-742-3844.

Sincerely,

Kyle Clark
Vice President for Administration and Finance and
Chief Financial Officer

Attachments

xc: Legislative Reference Library
Dr. Guy Bailey, President

TEXAS TECH UNIVERSITY (733)
ANNUAL REPORT OF OTHER REQUIRED INFORMATION

Schedule of Bonded Employees – TTU does not require a bond for any employees.

Schedule of Space Occupied – Information on space occupied, including number of square feet rented and occupied in State-owned buildings; building names and addresses; number of square feet devoted to office, warehouse, or other designated use; cost per square foot, cost per month, and annual cost; lessor of all rented space; and other information describing the space utilized by TTU is reported annually to the Texas Higher Education Coordinating Board.

Schedule of Professional/Consulting Fees and Legal Service Fees – Included as Attachment A.

Schedule of Aircraft Operations – TTU does not own or lease any aircraft.

Schedule of Itemized Purchases – TTU is exempt from Government Code, Chapter 2155.

Master File Report Verification Form – TTU is exempt from Texas Natural Resources Code, Section 31.155(d).

HUB Strategic Plan Progress Form – Included as Attachment B.

Appropriation Item Transfer Schedule – There were no appropriation item transfers for TTU.

Schedule of Vehicles Purchased – Included as Attachment C.

Indirect Cost Schedule – Government Code, Chapter 2106, is not applicable to institutions of higher education.

Schedule of Lump-Sum Vacation and Compensatory Leave – TTU paid \$514,162.67 during Fiscal Year 2010.

Schedule of State-Owned or Leased Vehicles Used by State Employees – Included as Attachment D.

Schedule of Recycled, Remanufactured and Environmentally Sensitive Purchases – TTU is exempt from Government Code, Chapter 2155.

Unaudited

Texas Tech University (733)

TEXAS TECH UNIVERSITY - AGENCY 733

**PROFESSIONAL/CONSULTING FEES AND LEGAL
SERVICE FEES**

For the Fiscal Year Ended August 31, 2010

Name	Type of Service Rendered	Amount
Professional/Consulting Fees		
Hi Tech Land and GPS	Testing	\$ 10,000.00
Total Professional/Consulting Fees		\$ 10,000.00

Legal Service Fees

Chalker Flores	Legal	\$ 47,590.17
Kammer Browning	Legal	\$ 45,506.48
Winstead PC	Legal	\$ 12,420.65
FortKort and Houston PC	Legal	\$ 69.00
Hance Scarborough LLP	Legal	\$ 754.08
Gaylord T. Hughey	Legal	\$ 1,312.50
Hund Krier Wilkerson and Wright PC	Legal	\$ 6,728.96
Total Legal Service Fees		\$ 114,381.84

Unaudited

Texas Tech University (733)

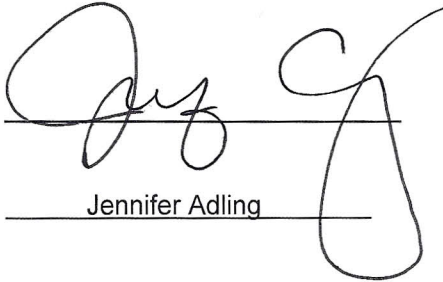
Agency 733 - Hub Strategic Plan Progress Report

For the Year Ended August 31, 2010

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Goal = Strategic Plan Hub Goal Actual = % Spent With Hubs From Hub Report	Actual For FY '09	Actual For FY '10	Goal For FY '11
Heavy Construction Other Than Building Contractors	18.3%	8.01%	18.5%
Building Construction, Including General Contractors and Operative Builders Contracts	18.4%	19.00%	18.5%
Special Trade Construction contracts	37.0%	27.50%	37.0%
Professional Services Contracts	44.2%	36.70%	44.5%
Other Services Contracts	9.8%	9.97%	10.0%
Commodities Contracts	38.2%	30.30%	38.5%

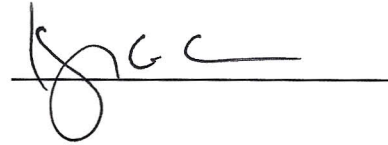
Prepared By:



Printed Name: Jennifer Adling

Phone Number: 806-742-3844

Approved:



Printed Name: Kyle Clark

Phone Number: 806-742-4250

ATTACHMENT C

PASSENGER VEHICLE PURCHASE - APPROPRIATED FUNDS

For the Fiscal Year Ended August 31, 2010

<u>Make & Model</u>	<u>Purchase Price</u>	<u>Assigned Use</u>	<u>Fuel Efficiency</u>
2010 Chevrolet Tahoe	\$24,949.26	Police Department	15 City / 21 Hwy
2010 Ford Crown Victoria	\$20,986.07	Police Department	16 City / 24 Hwy
2010 Ford Crown Victoria	\$41,972.14	Police Department	16 City / 24 Hwy
2010 Ford F150	\$22,862.95	Biology	15 City / 21 Hwy
2010 Chevrolet Tahoe	\$24,243.65	Police Department	15 City / 21 Hwy
2010 Ford Econoline E150	\$19,154.36	Physical Plant	12 City / 16 Hwy
2010 Dodge Caravan	\$19,022.80	Physical Plant	17 City/ 24 Hwy
2010 Chevrolet Colorado	\$17,140.10	Physical Plant	18 City / 24 Hwy
2010 Cheverlot Colorado	\$17,916.77	Physical Plant	18 City / 24 Hwy
2010 Chevrolet 3500	\$31,996.00	Grounds Maintance	18 City / 24 Hwy
2010 Chevrolet Silverado	\$21,903.56	Physical Plant	15 City / 22 Hwy

Unaudited

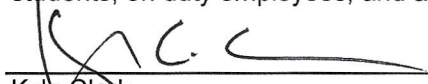
Texas Tech University (733)

Personal Use of State Vehicles
FY10

NAME	JOB TITLE/ DEPARTMENT	LICENSE NUMBER	YEAR	MODEL/TYPE	PURPOSE
R. Seacrist	Director, Chief Texas Tech Police	78CLD3	2006	Chevrolet Tahoe	Emergency Response
G. Hoffman	Assistant Chief, Major Texas Tech Police	673HPN	2005	Chevrolet Sedan	Emergency Response
K. Evans	Captain Texas Tech Police	700YNX	2007	Dodge Sedan	Emergency Response
H. Steele	Captain Texas Tech Police	699YNX	2007	Dodge Sedan	Emergency Response
L. Clendenning	Captain Texas Tech Police	520PLS	2007	Ford Sedan	Emergency Response
C. Miller	Lieutenant Texas Tech Police	864-XZK	2007	Dodge Sedan	Emergency Response
M. Miller	Lieutenant Texas Tech Police	862XZK	2007	Dodge Sedan	Emergency Response
D. Parker	Lieutenant Texas Tech Police	519PLS	2006	Chevrolet Sedan	Emergency Response
C. Patterson	Lieutenant Texas Tech Police	675-HPN	2007	Dodge Sedan	Emergency Response
M. Hyatt	Lieutenant Texas Tech Police	863-XZK	2007	Dodge Sedan	Emergency Response
M. Garcia	Section Coordinator San Antonio Admissions	1057026	2009	Subaru/Legacy	Safety
G. Cervantes	Section Coordinator San Antonio Admissions	1037619	2009	Subaru/Legacy	Safety
J. Reyes	Section Coordinator San Antonio Admissions	1057032	2009	Subaru/Legacy	Safety
A. Olivares	Section Coordinator San Antonio Admissions	1037623	2009	Subaru/Legacy	Safety
C. Ramirez	Section Coordinator Houston Admissions	1057033	2009	Subaru/Legacy	Safety
M. Willeford	Section Coordinator Houston Admissions	1057037	2009	Subaru/Legacy	Safety
K. Harris	Section Coordinator Houston Admissions	1057025	2009	Subaru/Legacy	Safety
A. Hughes	Section Coordinator Houston Admissions	1057028	2009	Subaru/Legacy	Safety
M. Thomas	Section Coordinator Dallas Admissions	1057031	2009	Subaru/Legacy	Safety
J. Offutt	Section Coordinator Dallas Admissions	1037618	2009	Subaru/Legacy	Safety
K. Spriggins	Section Coordinator Dallas Admissions	1037621	2009	Subaru/Legacy	Safety
S. Buchanan	Section Coordinator Dallas Admissions	1057035	2009	Subaru/Legacy	Safety
F. Vento	Section Coordinator Dallas Admissions	1057029	2009	Subaru/Legacy	Safety
J. Chance	Section Coordinator West Texas	1037624	2009	Subaru/Legacy	Safety

D. Bollom	Section Coordinator West Texas	1037620	2009	Subaru/Legacy	Safety
M. Griffith	Section Coordinator West Texas	1057030	2009	Subaru/Legacy	Safety
A. Estrella	Section Coordinator West Texas	1057036	2009	Subaru/Legacy	Safety
T. Riley	Section Coordinator West Texas	1057033	2009	Subaru/Legacy	Safety
C. Felton	Section Coordinator West Texas	1057027	2009	Subaru/Legacy	Safety

I hereby certify that the Texas Tech University employees listed above are authorized to use the state vehicles as described for commuting to and from work after normal hours to ensure the security and safety of the students, on duty employees, and assets of Texas Tech University.



 Kyle Clark
 Vice President for Administration and Finance
 and Chief Financial Officer