

# CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022 TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

### CONSOLIDATED REPORT FOR 733 TEXAS TECH UNIVERSITY

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$863,276	\$812,541 / 94.12%	\$50,735 / 5.88%	11.20%
BUILDING CONSTRUCTION	\$41,444,124	\$36,751,274 / 88.68%	\$10,897,407 / 26.29%	21.10%
SPECIAL TRADE	\$42,897,214	\$35,368,983 / 82.45%	\$8,649,221 / 20.16%	32.90%
PROFESSIONAL SERVICES	\$814,555	\$768,667 / 94.37%	\$45,889 / 5.63%	23.70%
OTHER SERVICES	\$46,464,933	\$40,730,870 / 87.66%	\$5,746,339 / 12.37%	26.00%
COMMODITY PURCHASING	\$92,258,050	\$62,376,465 / 67.61%	\$29,899,823 / 32.41%	21.10%
TOTAL:	\$224,742,152	\$176,808,799 / 78.67%	\$55,289,413 / 24.60%	

#### CONSOLIDATED REPORT FOR THE STATE OF TEXAS

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$7,713,373,107	\$7,532,710,604 / 97.66%	\$475,917,347 / 6.17%	11.20%
BUILDING CONSTRUCTION	\$2,018,087,961	\$1,880,777,807 / 93.20%	\$481,300,338 / 23.85%	21.10%
SPECIAL TRADE	\$1,030,693,889	\$858,246,476 / 83.27%	\$243,983,983 / 23.67%	32.90%
PROFESSIONAL SERVICES	\$1,274,440,937	\$1,135,288,870 / 89.08%	\$331,085,221 / 25.98%	23.70%
OTHER SERVICES	\$9,831,454,025	\$8,927,524,807 / 90.81%	\$1,108,169,733 / 11.27%	26.00%
COMMODITY PURCHASING	\$6,951,409,719	\$6,201,267,812 / 89.21%	\$770,063,675 / 11.08%	21.10%
TOTAL:	\$28,819,459,638	\$26,535,816,376 / 92.08%	\$3,410,520,298 / 11.83%	

### \*\* ANALYSIS OF AWARDS FOR 733 TEXAS TECH UNIVERSITY

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	7 / 5.74%	\$1,178,289 / 2.13%
BLACK	9 / 7.38%	\$15,343,142 / 27.75%
HISPANIC	26 / 21.31%	\$19,722,593 / 35.67%
NATIVE AMERICAN	3 / 2.46%	\$649,862 / 1.18%
SERVICE-DISABLED VETERAN	0 / 0%	\$0 / 0%
WOMAN	77 / 63.11%	\$18,395,527 / 33.27%
TOTAL:	122 / 100.00%	\$55,289,413 / 100.00%



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#### \*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT / %	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	1,424 / 8.62%	927 / 12.67%	497 / 5.40%	296 / 7.82%	\$380,249,518 / 11.15%
BLACK	4,510 / 27.29%	2,406 / 32.88%	2,104 / 22.84%	466 / 12.32%	\$341,168,461 / 10.00%
HISPANIC	5,159 / 31.21%	3,500 / 47.83%	1,659 / 18.01%	1,235 / 32.64%	\$1,110,212,158 / 32.55%
NATIVE AMERICAN	273 / 1.65%	188 / 2.57%	85 / 0.92%	67 / 1.77%	\$64,527,416 / 1.89%
WOMAN OWNED	4,866 / 29.44%	3 / 0.04%	4,863 / 52.80%	1,649 / 43.58%	\$1,488,688,593 / 43.65%
SERVICE-DISABLED VETERAN	296 / 1.79%	293 / 4.00%	3 / 0.03%	71 / 1.88%	\$25,674,151 / 0.75%
TOTAL:	16,528 / 100.00%	7,317 / 100.00%	9,211 / 100.00%	3,784 / 100.00%	\$3,410,520,298 / 100.00%

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.

TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2022 IS 16,479. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.