Tier 1 - Texas University Fund Project Flowchart

Submission

Dean's Review

Submit

Application

START

→ Proceed

Stage I - Preliminary Approval

Texas University Fund Investment Screening Team

→ Proceed

Stage II - Executive Approval

Chief Financial Officer

Provost

Vice President for Research & Innovation

CC:
Budget
Procurement
Office of Research & Innovation
Operations

← As requested →

A&F Review:
Accounting
Budget
Operations
Procurement

→ Proceed

President

Proceed →

Proceed ↓

Stage III - Finalize

EQUIPMENT (NO RENOVATIONS)

Accounting

Budget

Office of Research & Innovation

Procurement

Operations

Detailed review by:

Office of Research & Innovation | Accounting

Operations | Budget

Procurement

↓ Proceed

RENOVATION (WITH OR WITHOUT EQUIPMENT)

Accounting

Operations

Procurement

Design Proposal with Conceptual Budget →

Chief Financial Officer

Provost

Vice President for Research & Innovation

President, if necessary

← Proceed

Budget

Chief Financial Officer

← Proceed

PROJECT

Operations

Procurement

President:
Lawrence Schovanec

Provost:
Ronald Hendrick

Chief Financial Officer:
Noel Sloan

Vice President for Research & Innovation:
Joseph Heppert

TUF Investment Screening Team:
Cindy Akers
Eric Hequet
Brenda Bullard
relevant dean(s)
other OR&I AVPs as needed

Accounting:
Eric Fisher
Sherrelle Vaughan

Operations:
Sean Childers
Brenda Bullard
Sara Brand

Procurement:
Jennifer Adling
Nancy Cartwright

Budget:
Crista McCune
Jessica Peace

ADMINISTRATION & FINANCE
TEXAS TECH

11.8.24

Exigent | Tier 1 | Athletics | Tier 2 | Tier 3 | Tier 4
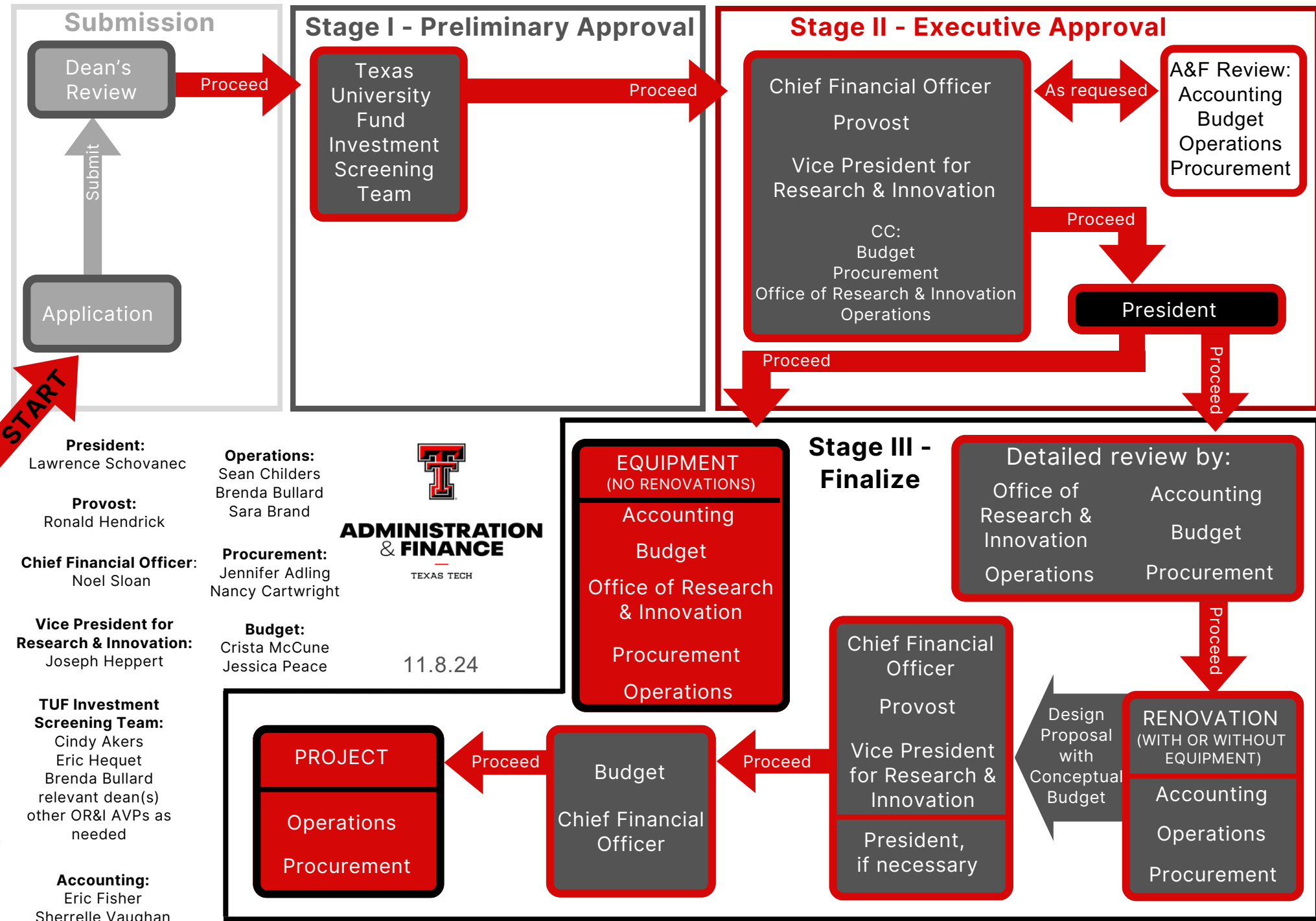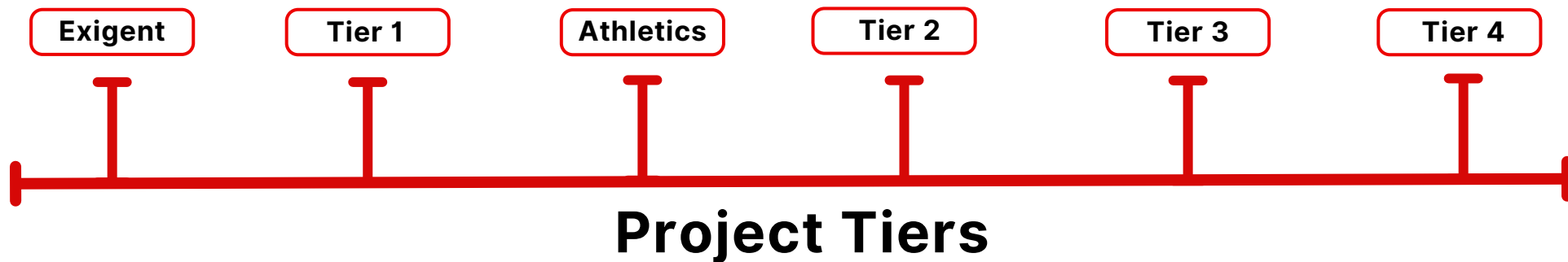
Project Tiers

Exigent

Projects identified as pressing or critical and approved by executive leadership

EXAMPLE: Donor, facility emergency, campus related event, urgent safety

Tier 1
University Research
Texas University Fund
and Non-Texas
University Fund

Projects in support of university research, TUF and all other research

EXAMPLE: Laboratory modifications/renovations, and new equipment support

Athletics

Projects identified for Athletics

EXAMPLE: Facility enhancements, repurposing, or renovations

Tier 2
Strategic Alignment

Projects in alignment with university initiatives and plans

EXAMPLE: New hires, repurposing of facility, CCAP, executive level initiatives, contractual requirements

Tier 3
Budgeted Funding

Project submitted and approved during annual budget hearings by leadership

EXAMPLE: Capital, maintenance and life safety related facility modifications

Tier 4
Other

Projects requested by colleges, departments, or areas that do not fall within other tiers

EXAMPLE: Facility enhancements modifying existing functional space, office renovations, furniture purchases.

ADMINISTRATION
& FINANCE
TEXAS TECH

11.20.24

*All projects scheduled based on university and project schedule availability.