

**Texas Tech University (Agency 733)
Estimated Value of Expected Contract Awards Report
For Fiscal Year 2018**

This report is developed on behalf of the Texas Tech University Procurement Services Office in accordance with the requirements of Texas Government Code § 2161.183.

The figures reported below are estimates based on the Texas Tech University (Agency 733) expenditures as reported by the Comptroller of Public Accounts for fiscal years 2012-2016 as reported on the Annual HUB Reports and anticipated agency purchases for FY 2018.

This report may be revised as necessary during the fiscal year as Texas Tech University HUB goals are finalized and as new information becomes available.

Procurement Category	Value of Awards	Value of HUB Awards	HUB %
Heavy Construction	\$905,242	\$90,162	9.96%
Building Construction	\$40,294,072	\$4,706,348	11.68%
Special Trade	\$55,943,444	\$12,100,567	21.63%
Professional Service	\$709,591	\$120,630	\$17.00%
Other Service	\$40,024,559	\$5,547,404	13.86%
Commodity Purchasing	\$78,424,645	\$23,770,510	30.31%
TOTAL	\$216,301,552	\$46,335,621	21.42%

Approved by:



10/30/2017

Jennifer Adling, Chief Procurement Officer

Date