

Texas Tech University (Agency 733)
Estimated Value of Expected Contract Awards Report
For Fiscal Year 2019

This report is developed on behalf of the Texas Tech University Procurement Services Office in accordance with the requirements of Texas Government Code § 2161.183.

The figures reported below are estimates based on the Texas Tech University (Agency 733) expenditures as reported by the Comptroller of Public Accounts for fiscal years 2016-2018 as reported on the Annual HUB Reports and anticipated agency purchases for FY 2019.

This report may be revised as necessary during the fiscal year as Texas Tech University HUB goals are finalized and as new information becomes available.

Procurement Category	Value of Awards	Value of HUB Awards	HUB %
Heavy Construction	\$1,065,442.77	\$101,962.87	9.57%
Building Construction	\$36,724,104.62	\$4,285,703.01	11.67%
Special Trade	\$61,781,954.47	\$14,790,599.90	23.94%
Professional Service	\$602,407.24	\$99,336.95	16.49%
Other Service	\$42,232,718.09	\$6,216,656.10	14.72%
Commodity Purchasing	\$81,877,922.47	\$24,121,235.96	29.46%
TOTAL	\$224,284,550	\$49,615,495	22.12%

Approved by:



Jennifer Adling, Chief Procurement Officer

10/30/2018

Date