

**Texas Tech University (Agency 733)
Estimated Value of Expected Contract Awards Report
For Fiscal Year 2020**

This report is developed on behalf of the Texas Tech University Procurement Services Office in accordance with the requirements of Texas Government Code § 2161.183.

The figures reported below are contract award estimates based on the Texas Tech University (Agency 733) expenditures as reported on the annual HUB report and anticipated purchases for FY 2020 based on the annual budget.

This report may be revised as necessary during the fiscal year as new information becomes available.

Procurement Category	Value Contract of Awards	Value of HUB Contract Awards	FY 20 HUB %
Heavy Construction	\$1,004,862.00	\$37,983.78	3.78%
Building Construction	\$42,423,567.44	\$5,027,192.74	11.85%
Special Trade	\$58,765,033.74	\$13,633,487.83	23.20%
Professional Service	\$1,502,239.68	\$241,109.47	16.05%
Other Service	\$43,978,815.13	\$6,671,586.25	15.17%
Commodity Purchasing	\$84,434,253.96	\$24,713,906.13	29.27%
TOTAL	\$232,108,771.94	\$50,325,266.21	21.68%

Approved by:

Jennifer Adling

Jennifer Adling, Chief Procurement Officer

10/25/2019

Date