

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University		
Agency/IHE Number:	733		
Fiscal Year:	2014	Quarter:	2nd

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency.

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	11.2	0.00%
Building Construction	21.1	6.42%
Special Trade Construction	32.7	15.31%
Professional Services	23.6	16.49%
Other Services	24.6	15.68%
Commodities	21	39.43%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman
Heavy Construction	\$ -	\$ -			
Building Construction	\$ -	\$ 7,995.00	\$ 315,777.38	\$ 104,084.75	\$ 763,252.31
Special Trade Construction	\$ 4,424.88	\$ -	\$ 4,167.75	\$ 85,129.94	\$ 2,438,748.96
Professional Services	\$ 57,200.00	\$ -	\$ -	\$ -	\$ 12,847.50
Other Services	\$ 1,146,970.52	\$ 150,363.88	\$ 150,727.63	\$ 868.11	\$ 1,352,128.31
Commodities	\$ 2,820,885.49	\$ 469,418.38	\$ 5,667,246.60	\$ 87,622.70	\$ 2,608,255.73
Total	\$ 4,029,480.89	\$ 627,777.26	\$ 6,137,919.36	\$ 277,705.50	\$ 7,175,232.81

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman
Heavy Construction	0	0	0	0	0
Building Construction	0	1	3	3	10
Special Trade Construction	2	0	1	3	21
Professional Services	1	0	0	0	1
Other Services	2	1	10	1	27
Commodities	2	4	9	2	49
Total	7	6	23	9	108

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3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 222,417.50	\$ -	\$ 138,471.80	\$ 205,424.00	\$ 955,925.64
Special Trade Construction	\$ 2,640.00	\$ -	\$ 1,316.69	\$ -	\$ 422,365.88
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ -	\$ -	\$ -	\$ -	\$ -
Commodities	\$ -	\$ -	\$ 896,890.00	\$ -	\$ -
Total	\$ 225,057.50	\$ -	\$ 1,036,678.49	\$ 205,424.00	\$ 1,378,291.52

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman
Heavy Construction	0	0	0	0	0
Building Construction	2	0	5	2	11
Special Trade Construction	1	0	1	0	7
Professional Services	0	0	0	0	0
Other Services	0	0	0	0	0
Commodities	0	0	1	0	0
Total	3	0	7	2	18

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman
Heavy Construction	0	0	0	0	0
Building Construction	0	0	1	0	0
Special Trade Construction	0	0	0	0	0
Professional Services	1	0	0	0	0
Other Services	0	0	2	0	3
Commodities	1	0	1	0	2
Total	2	0	4	0	5

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5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procuremen

Event/Activity
Economic Opportunity Forum
Annual Meeting/Setting
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)
Other (Please explain)

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current
Number of Programs	14	1

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	8	8

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Pur
Staff -1	25	25
Staff -2	35	55
Staff -3	40	60
Staff -4	75	15
Staff -5	20	N/A
Staff -6	40	N/A
Staff -7	40	N/A
Staff -8	35	10
Staff -9	N/A	N/A
Staff -10	N/A	N/A
Staff -11	N/A	N/A
Staff -12	N/A	N/A

9- Justification for not reaching the intended goals and other remarks.

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- 5. Attend the HUB Discussion Workgroup hosted by Texas Department of Public Safety (4 sessions)
- 5. Participated in the HUB Discussion Workgroup Outreach Subcommittee (2 meetings)
- Hosted the West Texas Business Summit in November 2013
- 5. Attended and sponsored the Fiestas Patrias Luncheon and networking session hosted by the Lubbock Chamber of Commerce
- 5. Lubbock Chamber of Commerce Business Mercado event in October 2013 (focus on Hispanic-owned businesses)
- 5. Attended and Sponsored the TAMACC meeting in Houston in October 2013

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gency/Institution

Disabled Veteran		Non-HUB	HUB Total
Included in HUB Groups	Not Included in HUB Groups		
\$ -	\$ -	\$ 47,231.33	\$ -
\$ -	\$ -	\$ 41,095,740.92	\$ 1,191,109.44
\$ -	\$ -	\$ 16,791,115.13	\$ 2,532,471.53
\$ -	\$ -	\$ 354,649.37	\$ 70,047.50
\$ -	\$ -	\$ 15,057,547.05	\$ 2,801,058.45
\$ -	\$ -	\$ 20,175,183.20	\$ 11,653,428.90
\$ -	\$ -	\$ 93,521,467.00	\$ 18,248,115.82

Disabled Veteran		Non-HUB	HUB Total
Included in HUB Groups	Not Included in HUB Groups		
0	0	3	0
0	0	40	17
0	0	136	27
0	0	18	2
0	0	1617	41
0	0	2847	66
0	0	4661	153

Disabled Veteran		Non-HUB	HUB Total
Included in HUB Groups	Not Included in HUB Groups		
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 25,267,421.58	\$ 1,522,238.94
\$ -	\$ -	\$ 2,696,125.58	\$ 426,322.57
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 896,890.00
\$ -	\$ -	\$ 27,963,547.16	\$ 2,845,451.51

Disabled Veteran		Non-HUB	HUB Total
Included in HUB Groups	Not Included in HUB Groups		
0	0	0	0
0	0	122	20
0	0	23	9
0	0	0	0
0	0	0	0
0	0	0	1
0	0	145	30

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Disabled Veteran		Non-HUB	HUB Total
Included in HUB Groups	Not Included in HUB Groups		
0	0	0	0
0	0	5	1
0	0	14	0
0	0	4	1
0	0	540	5
0	0	908	4
0	0	1471	11

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Number of Events Hosted or Attended	
Hosted	Attended
1	1
0	1
0	1
0	6

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chasing	% of Weekly Hrs. with Contract
	25
	10
	N/A
	5
	N/A
	N/A
	N/A
	55
	N/A
	N/A
	N/A
	N/A

5.

merce in September 2013