

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University			
Agency/IHE Number:	733			
Fiscal Year:	2014	Quarter:	Third	

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency.

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	11.2	0.00%
Building Construction	21.1	9.21%
Special Trade Construction	32.7	19.17%
Professional Services	23.6	25.80%
Other Services	24.6	15.10%
Commodities	21	39.96%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ 7,995.00	\$ 353,925.00	\$ 87,189.00	\$ 842,977.00
Special Trade Construction	\$ 122,474.00	\$ -	\$ 4,168.00	\$ 215,484.00	\$ 3,337,200.00
Professional Services	\$ 57,200.00	\$ 56,917.00	\$ 4,950.00	\$ -	\$ 43,938.00
Other Services	\$ 1,298,415.00	\$ 161,110.00	\$ 292,558.00	\$ 2,069.00	\$ 1,898,827.00
Commodities	\$ 4,934,463.00	\$ 514,702.00	\$ 8,092,559.00	\$ 122,916.00	\$ 3,839,020.00
Total	\$ 6,412,552.00	\$ 740,724.00	\$ 8,748,160.00	\$ 427,658.00	\$ 9,961,962.00

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman
Heavy Construction	0	0	0	0	0
Building Construction	0	1	2	1	9
Special Trade Construction	2	0	1	4	22
Professional Services	1	1	1	0	2
Other Services	2	2	12	1	31
Commodities	2	2	9	5	59
Total	7	6	25	11	123

Quarterly Assessment of HUB Related Activities

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman
Heavy Construction					
Building Construction	\$ 264,180.00		\$ 248,580.00	\$ 220,920.00	\$ 2,002,510.00
Special Trade Construction	\$ 35,905.00		\$ 156,425.00		\$ 574,626.00
Professional Services					
Other Services					
Commodities			\$ 1,542,258.00		
Total	\$ 300,085.00	\$ -	\$ 1,947,263.00	\$ 220,920.00	\$ 2,577,136.00

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman
Heavy Construction					
Building Construction	2		6	2	12
Special Trade Construction	1		5		10
Professional Services					
Other Services					
Commodities			1		
Total	3	0	12	2	22

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman
Heavy Construction	0	0	0	0	0
Building Construction	0	0	1	0	0
Special Trade Construction	0	0	0	1	2
Professional Services	1	0	1	0	0
Other Services	0	0	2	0	4
Commodities	1	1	1	0	7
Total	2	1	5	1	13

Quarterly Assessment of HUB Related Activities

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procuremen

Event/Activity
Economic Opportunity Forum
Annual Meeting/Setting
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)
Other (Please explain)

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current
Number of Programs	14	1

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	8	8

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Pur
Staff -1	25	25
Staff -2	35	55
Staff -3	40	60
Staff -4	75	15
Staff -5	20	N/A
Staff -6	40	N/A
Staff -7	40	N/A
Staff -8	35	10
Staff -9	N/A	N/A
Staff -10	N/A	N/A
Staff -11	N/A	N/A
Staff -12	N/A	N/A

9- Justification for not reaching the intended goals and other remarks.

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- 5. Attend the HUB Discussion Workgroup hosted by Texas Department of Public Safety (4 sessions)
- 5. Participated in the HUB Discussion Workgroup Outreach Subcommittee (2 meetings)
- 5. Participated in Doing Business Texas Style Spot Bid Fair/DWFMSDC Business Expo in Irving in May 2014
- 5. Sponsored and attended the Cinco de Mayo Luncheon and networking session hosted by the Lubbock Chamber of Com
- 5. Participated in the TAAACC Professional Svcs Advisory Committee Roundtable in Odessa in March 2014
- 5. Hosted the West Texas Business Summit in November 2013
- 5. Lubbock Chamber of Commerce Business Mercado event in October 2013 (focus on Hispanic-owned businesses)
- 5. Sponsored and attended the TAMACC meeting in Houston in October 2013
- 5. Sponsored and attended the Fiestas Patrias Luncheon and networking session hosted by the Lubbock Chamber of Comr

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Agency/Institution

Disabled Veteran		Non-HUB	HUB Total
Included in HUB Groups	Not Included in HUB Groups		
\$ -	\$ -	\$ 94,595.00	\$ -
\$ -	\$ -	\$ 42,451,487.00	\$ 1,292,086.00
\$ -	\$ -	\$ 19,519,017.00	\$ 3,679,326.00
\$ -	\$ -	\$ 468,767.00	\$ 163,005.00
\$ -	\$ -	\$ 20,540,339.00	\$ 3,652,979.00
\$ -	\$ -	\$ 30,162,333.00	\$ 17,503,660.00
\$ -	\$ -	\$ 113,236,538.00	\$ 26,291,056.00

Disabled Veteran		Non-HUB	HUB Total
Included in HUB Groups	Not Included in HUB Groups		
0	0	5	0
0	0	38	13
0	0	144	29
0	0	24	5
0	0	2082	48
0	0	3869	77
0	0	6162	172

Disabled Veteran		Non-HUB	HUB Total
Included in HUB Groups	Not Included in HUB Groups		
			\$ -
		\$ 39,615,625.00	\$ 2,736,190.00
		\$ 4,285,207.00	\$ 766,956.00
			\$ -
			\$ -
			\$ 1,542,258.00
\$ -	\$ -	\$ 43,900,832.00	\$ 5,045,404.00

Disabled Veteran		Non-HUB	HUB Total
Included in HUB Groups	Not Included in HUB Groups		
			0
		127	22
		43	16
			0
			0
			1
0	0	170	39

ast 2 Years.

Disabled Veteran		Non-HUB	HUB Total
Included in HUB Groups	Not Included in HUB Groups		
0	0	0	0
0	0	6	1
0	0	23	3
0	0	6	2
0	0	774	6
0	0	1697	10
0	0	2506	22

ent activities.

Number of Events Hosted or Attended	
Hosted	Attended
1	2
0	1
0	2
0	7

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chasing	% of Weekly Hrs. with Contract
	25
	10
	N/A
	5
	N/A
	N/A
	N/A
	55
	N/A
	N/A
	N/A
	N/A

merce in May 2014

merce in September 2013