

Texas Tech University (Agency 733)
Estimated Value of Expected Contract Awards Report
For Fiscal Year 2015

This report is developed on behalf of the Texas Tech University Procurement Services Office in accordance with the requirements of Texas Government Code 2161.183.

The figures reported below are estimates based on the Texas Tech University (Agency 733) expenditures as reported by the Comptroller of Public Accounts in the Fiscal Year 2014 Annual HUB Report and anticipated/scheduled agency purchases for FY 2015.

This report may be revised as necessary during the fiscal year as Texas Tech University HUB goals are finalized and as new information becomes available.

**** TTU made best efforts to calculate our goals. The Texas Comptroller Office has not yet published FY 14 HUB report. The formulas are based on the average of previous years' performance.**

| Procurement Category | Value of Awards | Value of HUB Awards | HUB % |
|-----------------------|----------------------|---------------------|-------|
| Heavy Construction | \$886,528 | \$99,291 | 11.2% |
| Building Construction | \$48,956,145 | \$10,329,747 | 21.1% |
| Special Trade | \$20,043,325 | \$6,594,254 | 32.9% |
| Professional Service | \$848,991 | \$201,211 | 23.7% |
| Other Service | \$28,288,498 | \$7,355,010 | 26% |
| Commodity Purchasing | \$75,702,184 | \$15,973,161 | 21.1% |
| TOTAL | \$174,725,671 | \$40,552,673 | |

Approved by:



10/30/14
Date