## **Quarterly Assessment of HUB Related Activities**

Agency/IHE Name:		Texas Tech University										
Agency/IHE Number:	733											
Fiscal Year:	2016	Quarter:	1									

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

### 1-Your Agency/IHE HUB Goals:

<b>Procurement Category</b>	Goal	Performance
Heavy Construction	11.88	0.56%
<b>Building Construction</b>	12.63	17.59%
Special Trade Construction	26.19	9.89%
Professional Services	21.61	12.41%
Other Services	12.9	30.07%
Commodities	29.66	37.39%

# 2- Prime Contract

#### Activities

#### 2a-Prime Contract: Total expenditure during this quarter

											Disabled	Veteran			
Procurement Category	Afı	rican American	Asia	an American	Hisp	panic American	Nativ	e American	No	on-minority Woman	cluded in B Groups	Not Incl		Non-HUB	HUB Total
Heavy Construction	\$	1,575.00	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ 277,976.93	\$ 1,575.00
<b>Building Construction</b>	\$	-	\$	-	\$	19,150.00	\$	24,203.00	\$	35,874.75	\$ -	\$	-	\$ 8,196,090.54	\$ 79,227.75
Special Trade Construction	\$	20,991.10	\$	-	\$	76,555.00	\$	45,443.12	\$	318,024.72	\$ -	\$	-	\$ 6,103,163.62	\$ 461,013.94
Professional Services	\$	-	\$	32,521.00	\$	-	\$	-	\$	8,150.00	\$ -	\$	-	\$ 286,925.63	\$ 40,671.00
Other Services	\$	1,231,956.68	\$	175,520.39	\$	19,136.95	\$	1,372.25	\$	2,578,543.22	\$ -	\$	-	\$ 9,316,868.63	\$ 4,006,529.49
Commodities	\$	3,075,731.48	\$	91,748.63	\$	3,550,433.81	\$	18,309.54	\$	1,005,628.94	\$ -	\$	-	\$ 12,963,604.43	\$ 7,741,852.40
Total	\$	4,330,254.26	\$	299,790.02	\$	3,665,275.76	\$	89,327.91	\$	3,946,221.63	\$ -	\$	-	\$ 37,144,629.78	\$ 12,330,869.58

#### 2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled	Veteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in Not Included Non-HUB Groups in HUB Groups		Non-HUB	HUB Total
Heavy Construction	1	0	0	0	0	0	0	3	1
Building Construction	0	0	1	1	4	0	0	5	6

Special Trade Construction	1	0	2	1	6	0	0	34	10
Professional Services	0	1	0	0	2	0	0	4	3
Other Services	2	2	4	1	14	0	0	733	23
Commodities	3	1	7	2	34	0	0	1077	47
Total	7	4	14	5	60	0	0	1856	90

#### 3- Subcontract Activities

## 3a-Subcontract: Total expenditure during this quarter

							Disabled	l Vet	eran							
Procurement Category	Africa	an American	Asian	American	Hisp	oanic American	Nat	ive American	No	on-minority Woman	-	luded in B Groups		t Included IUB Groups	Non-HUB	HUB Total
Heavy Construction	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$ -	\$ -
<b>Building Construction</b>	\$	44,203.00	\$	-	\$	379,103.78	\$	583.00	\$	787,354.49	\$	-	\$	165,234.66	\$ 2,929,768.81	\$ 1,376,478.93
Special Trade Construction	\$	-	\$	8,290.00	\$	15,833.00	\$	-	\$	164,160.63	\$	-	\$	-	\$ 1,526,030.70	\$ 188,283.63
Professional Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -
Other Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -
Commodities	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -
Total	\$	44,203.00	\$	8,290.00	\$	394,936.78	\$	583.00	\$	951,515.12	\$	-	\$	165,234.66	\$ 4,455,799.51	\$ 1,564,762.56

## 3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled	Veteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
<b>Building Construction</b>	2	0	5	1	18	0	1	49	27
Special Trade Construction	0	2	1	0	4	0	0	33	7
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0	0
Total	2	2	6	1	22	0	1	82	34

### 4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

						Disabled	Veteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	1	0

Special Trade Construction	0	0	0	0	0	0	0	5	0
Professional Services	0	0	0	0	0	0	0	1	0
Other Services	0	0	0	0	2	0	0	120	2
Commodities	0	1	0	0	2	0	0	240	3
Total	0	1	0	0	4	0	0	367	5

## 5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended			
	Hosted	Attended		
Economic Opportunity Forum				
Annual Meeting/Setting				
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)		2		
Other (Please explain)				

### 6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	16	0

## 7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	10	10

### 8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	25	25	25
Staff -2	35	55	10
Staff -3	40	60	N/A
Staff -4	75	15	5
Staff -5	20	N/A	N/A
Staff -6	40	N/A	N/A
Staff -7	40	N/A	N/A

Staff -8	35	10	55
Staff -9	25	N/A	N/A
Staff -10	25	N/A	N/A

#### 9- Justification for not reaching the intended goals and other remarks.

Attended Lubbock Chamber of Commerce Hispanic Heritage Luncheon 10/06/2015				
Sponsored and Exhibited at the Lubbock Chamber of Commerce Business Mercado 10/14/2015				