

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University			
Agency/IHE Number:	733			
Fiscal Year:	2016	Quarter:	1	

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	11.88	0.56%
Building Construction	12.63	17.59%
Special Trade Construction	26.19	9.89%
Professional Services	21.61	12.41%
Other Services	12.9	30.07%
Commodities	29.66	37.39%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ 1,575.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 277,976.93	\$ 1,575.00
Building Construction	\$ -	\$ -	\$ 19,150.00	\$ 24,203.00	\$ 35,874.75	\$ -	\$ -	\$ 8,196,090.54	\$ 79,227.75
Special Trade Construction	\$ 20,991.10	\$ -	\$ 76,555.00	\$ 45,443.12	\$ 318,024.72	\$ -	\$ -	\$ 6,103,163.62	\$ 461,013.94
Professional Services	\$ -	\$ 32,521.00	\$ -	\$ -	\$ 8,150.00	\$ -	\$ -	\$ 286,925.63	\$ 40,671.00
Other Services	\$ 1,231,956.68	\$ 175,520.39	\$ 19,136.95	\$ 1,372.25	\$ 2,578,543.22	\$ -	\$ -	\$ 9,316,868.63	\$ 4,006,529.49
Commodities	\$ 3,075,731.48	\$ 91,748.63	\$ 3,550,433.81	\$ 18,309.54	\$ 1,005,628.94	\$ -	\$ -	\$ 12,963,604.43	\$ 7,741,852.40
Total	\$ 4,330,254.26	\$ 299,790.02	\$ 3,665,275.76	\$ 89,327.91	\$ 3,946,221.63	\$ -	\$ -	\$ 37,144,629.78	\$ 12,330,869.58

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	1	0	0	0	0	0	0	3	1
Building Construction	0	0	1	1	4	0	0	5	6

Special Trade Construction	0	0	0	0	0	0	0	5	0
Professional Services	0	0	0	0	0	0	0	1	0
Other Services	0	0	0	0	2	0	0	120	2
Commodities	0	1	0	0	2	0	0	240	3
Total	0	1	0	0	4	0	0	367	5

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum		
Annual Meeting/Setting		
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)		2
Other (Please explain)		

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	16	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	10	10

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	25	25	25
Staff -2	35	55	10
Staff -3	40	60	N/A
Staff -4	75	15	5
Staff -5	20	N/A	N/A
Staff -6	40	N/A	N/A
Staff -7	40	N/A	N/A

