

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University		
Agency/IHE Number:	733		
Fiscal Year:	2016	Quarter:	2

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	11.88	0.00%
Building Construction	12.63	26.98%
Special Trade Construction	26.19	14.82%
Professional Services	21.61	4.29%
Other Services	12.9	26.37%
Commodities	29.66	32.63%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 299,087.75	\$ -
Building Construction	\$ -	\$ -	\$ 8,000.00	\$ 952.75	\$ 47,745.05	\$ -	\$ -	\$ 12,173,866.15	\$ 56,697.80
Special Trade Construction	\$ 111,545.54	\$ -	\$ 511,304.13	\$ 89,480.90	\$ 1,911,775.54	\$ -	\$ -	\$ 20,268,870.35	\$ 2,624,106.11
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ 13,544.87	\$ -	\$ -	\$ 302,082.80	\$ 13,544.87
Other Services	\$ 521,774.11	\$ 288,835.16	\$ 151,415.22	\$ 463.08	\$ 5,127,108.96	\$ -	\$ -	\$ 17,003,301.27	\$ 6,089,596.53
Commodities	\$ 3,382,959.68	\$ 383,960.95	\$ 6,509,701.12	\$ 153,407.00	\$ 2,117,927.89	\$ -	\$ -	\$ 25,901,805.06	\$ 12,547,956.64
Total	\$ 4,016,279.33	\$ 672,796.11	\$ 7,180,420.47	\$ 244,303.73	\$ 9,218,102.31	\$ -	\$ -	\$ 75,949,013.38	\$ 21,331,901.95

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	1	1	5	0	0	21	7
Special Trade Construction	2	0	8	2	13	0	0	135	25

Professional Services	0	0	0	0	2	0	0	19	2
Other Services	4	3	15	1	45	0	0	1816	68
Commodities	5	3	15	6	62	0	0	3024	91
Total	11	6	39	10	127	0	0	5016	193

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 278,503.00	\$ -	\$ 926,577.52	\$ 63,699.40	\$ 1,808,960.36	\$ -	\$ 165,234.66	\$ 4,849,075.75	\$ 3,242,974.94
Special Trade Construction	\$ 83,600.00	\$ 94,505.00	\$ 24,397.75	\$ -	\$ 548,664.61	\$ -	\$ 17,783.98	\$ 7,602,279.02	\$ 768,951.34
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commodities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 362,103.00	\$ 94,505.00	\$ 950,975.27	\$ 63,699.40	\$ 2,357,624.97	\$ -	\$ 183,018.64	\$ 12,451,354.77	\$ 4,011,926.28

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	2	0	5	2	28	0	1	58	38
Special Trade Construction	1	2	4	0	11	0	1	68	19
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0	0
Total	3	2	9	2	39	0	2	126	57

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	2	0
Special Trade Construction	0	0	1	0	0	0	0	22	1

Professional Services	0	0	0	0	1	0	0	1	1
Other Services	0	0	0	0	6	0	0	502	6
Commodities	0	0	1	1	3	0	0	997	5
Total	0	0	2	1	10	0	0	1524	13

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum		
Annual Meeting/Setting		
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)		3
Other (Please explain)		

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	16	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	10	10

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	25	25	25
Staff -2	35	55	10
Staff -3	40	60	N/A
Staff -4	75	15	5
Staff -5	20	N/A	N/A
Staff -6	40	N/A	N/A
Staff -7	40	N/A	N/A
Staff -8	35	10	55
Staff -9	25	N/A	N/A

