

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University		
Agency/IHE Number:	733	Quarter:	3rd
Fiscal Year:	2016		

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	11.88%	0.00%
Building Construction	12.63%	34.57%
Special Trade Construction	26.19%	14.07%
Professional Services	21.61%	8.90%
Other Services	12.90%	27.04%
Commodities	29.66%	32.87%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 299,088	\$ -
Building Construction	\$ -	\$ -	\$ 8,000	\$ 952	\$ 49,789	\$ -	\$ -	\$ 17,064,370	\$ 58,741
Special Trade Construction	\$ 118,742	\$ -	\$ 763,704	\$ 251,337	\$ 2,304,504	\$ -	\$ -	\$ 36,748,808	\$ 3,438,287
Professional Services	\$ 12,000	\$ -	\$ -	\$ -	\$ 28,570	\$ -	\$ -	\$ 415,273	\$ 40,570
Other Services	\$ 540,799	\$ 322,345	\$ 281,366	\$ 15,070	\$ 7,463,856	\$ -	\$ -	\$ 23,273,812	\$ 8,623,436
Commodities	\$ 4,963,803	\$ 496,426	\$ 9,815,867	\$ 194,912	\$ 3,110,781	\$ -	\$ -	\$ 37,948,768	\$ 18,581,789
Total	\$ 5,635,344	\$ 818,771	\$ 10,868,937	\$ 462,271	\$ 12,957,500	\$ -	\$ -	\$ 115,750,119	\$ 30,742,824

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	1	1	5	0	0	27	7
Special Trade Construction	4	0	8	2	19	0	0	179	33
Professional Services	1	0	0	0	2	0	0	21	3
Other Services	5	3	20	2	49	0	0	2422	79
Commodities	6	3	17	6	71	0	0	4108	103
Total	16	6	46	11	146	0	0	6758	225

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 580,103	\$ -	\$ 1,698,911	\$ 127,399	\$ 3,289,756	\$ -	\$ 165,235	\$ 10,947,726	\$ 5,861,404
Special Trade Construction	\$ 368,960	\$ 188,410	\$ 100,926	\$ 787	\$ 1,540,442	\$ -	\$ 17,784	\$ 21,994,259	\$ 2,217,309
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Other Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Commodities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total	\$ 949,063	\$ 188,410	\$ 1,799,837	\$ 128,186	\$ 4,830,199	\$ -	\$ 183,019	\$ 32,941,985	\$ 8,078,713

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	2	0	5	2	29	0	1	66	39
Special Trade Construction	1	2	4	0	11	0	1	90	19
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0	0
Total	3	2	9	2	40	0	2	156	58

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	5	0
Special Trade Construction	0	0	1	0	1	0	0	36	2
Professional Services	0	0	0	0	1	0	0	2	1
Other Services	0	0	0	0	7	0	0	843	7
Commodities	1	0	2	1	8	0	0	1626	12
Total	1	0	3	1	17	0	0	2512	22

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	1
Annual Meeting/Setting	1	0
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	3
Other (Please explain)	0	1

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	16	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	8	8

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	30	35	45
Staff -2	70	10	0
Staff -3	40	45	10
Staff -4	25	60	15
Staff -5	35	5	10
Staff -6	35	5	10
Staff -7	25	10	0
Staff -8	30	65	5
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.

5. Other - TTU sent a representative to the Texas University HUB Cooperative Association in May 2016