Quarterly Assessment of HUB Related Activities

Agency/IHE Name:		Т	exas Tech University	
Agency/IHE Number:	733			
Fiscal Year:	2017	Quarter:	1st	

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction		0.00%
Building Construction		6.53%
Special Trade Construction		23.09%
Professional Services		7.73%
Other Services		30.22%
Commodities		24.71%

2- Prime Contract

Activities

2a-Prime Contract: Total expenditure during this quarter

												Disabled	Vete	eran			
Procurement Category	Af	frican American	Asi	ian American	Hisp	oanic American	Na	tive American	No	n-minority Woman	_	luded in 3 Groups		t Included UB Groups		Non-HUB	HUB Total
Heavy Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	651,842.45	\$ -
Building Construction	\$	-	\$	-	\$	-	\$	38,967.59	\$	=	\$	-	\$	-	\$	6,897,184.08	\$ 38,967.59
Special Trade Construction	\$	2,350.00	\$	2,130.00	\$	24,789.72	\$	79,661.47	\$	1,752,860.70	\$	-	\$	-	\$	11,831,587.55	\$ 1,861,791.89
Professional Services	\$	12,000.00	\$	1,862.50	\$	-	\$	-	\$	1,412.75	\$	-	\$	-	\$	182,223.98	\$ 15,275.25
Other Services	\$	700,816.50	\$	487,929.02	\$	87,261.40	\$	1,278.21	\$	2,751,795.03	\$	-	\$	-	\$	9,304,470.98	\$ 4,029,080.16
Commodities	\$	2,708,004.35	\$	278,888.35	\$	353,631.88	\$	21,381.44	\$	1,809,771.41	\$	-	\$	-	\$	15,756,401.48	\$ 5,171,677.43
Total	\$	3,423,170.85	\$	770,809.87	\$	465,683.00	\$	141,288.71	\$	6,315,839.89	\$	-	\$	-	\$	44,623,710.52	\$ 11,116,792.32

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled	l Veteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0			2	0
Building Construction	0	0	0	2	0			19	2
Special Trade Construction	1	1	2	2	7			101	13

Professional Services	1	1	0	0	2			10	4
Other Services	4	2	10	1	32			1192	49
Commodities	5	3	9	4	44			1959	65
Total	11	7	21	9	85	0	0	3283	133

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

											Disabled	Vete	ran			
Procurement Category	Afri	ican American	Asi	ian American	Hisp	anic American	Nat	ive American	No	n-minority Woman	ded in Groups		Included JB Groups		Non-HUB	HUB Total
Heavy Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -
Building Construction	\$	14,210.00	\$	1,917.85	\$	106,415.32	\$	6,750.25	\$	284,891.98	\$ -	\$	-	\$	6,610,082.55	\$ 414,185.40
Special Trade Construction	\$	343,143.40	\$	166,050.00	\$	35,136.90	\$	36,013.76	\$	719,892.61	\$ -	\$	-	\$	6,583,952.64	\$ 1,300,236.67
Professional Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -
Other Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -
Commodities	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -
Total	\$	357,353.40	\$	167,967.85	\$	141,552.22	\$	42,764.01	\$	1,004,784.59	\$ -	\$	-	\$	13,194,035.19	\$ 1,714,422.07

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled	l Veteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction									0
Building Construction	1	1	2	1	11			42	16
Special Trade Construction	2	1	2	1	12			66	18
Professional Services									0
Other Services									0
Commodities									0
Total	3	2	4	2	23	0	0	108	34

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

						Disabled	Veteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction								0	0
Building Construction								1	0
Special Trade Construction								9	0

Professional Services		1						2	1
Other Services								218	0
Commodities					1			175	1
Total	0	1	0	0	1	0	0	405	2

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Eve	nts Hosted or Attended
	Hosted	Attended
Economic Opportunity Forum		
Annual Meeting/Setting		
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)		
Other (Please explain)		

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	16	

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	10	10

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	25	90	10
Staff -2	20	10	70
Staff -3	20	70	10
Staff -4	75	15	5
Staff -5	20	N/A	N/A
Staff -6	25	10	25
Staff -7	15	10	N/A
Staff -8	10	70	10
Staff -9	15	N/A	N/A

Increase in sole source research purchases.	Regional challenges do not provide HUB resources for all commodity types.
·	

N/A

N/A

25

Staff -10