

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University		
Agency/IHE Number:	733		
Fiscal Year:	2017	Quarter:	1st

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction		0.00%
Building Construction		6.53%
Special Trade Construction		23.09%
Professional Services		7.73%
Other Services		30.22%
Commodities		24.71%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 651,842.45	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ 38,967.59	\$ -	\$ -	\$ -	\$ 6,897,184.08	\$ 38,967.59
Special Trade Construction	\$ 2,350.00	\$ 2,130.00	\$ 24,789.72	\$ 79,661.47	\$ 1,752,860.70	\$ -	\$ -	\$ 11,831,587.55	\$ 1,861,791.89
Professional Services	\$ 12,000.00	\$ 1,862.50	\$ -	\$ -	\$ 1,412.75	\$ -	\$ -	\$ 182,223.98	\$ 15,275.25
Other Services	\$ 700,816.50	\$ 487,929.02	\$ 87,261.40	\$ 1,278.21	\$ 2,751,795.03	\$ -	\$ -	\$ 9,304,470.98	\$ 4,029,080.16
Commodities	\$ 2,708,004.35	\$ 278,888.35	\$ 353,631.88	\$ 21,381.44	\$ 1,809,771.41	\$ -	\$ -	\$ 15,756,401.48	\$ 5,171,677.43
Total	\$ 3,423,170.85	\$ 770,809.87	\$ 465,683.00	\$ 141,288.71	\$ 6,315,839.89	\$ -	\$ -	\$ 44,623,710.52	\$ 11,116,792.32

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0			2	0
Building Construction	0	0	0	2	0			19	2
Special Trade Construction	1	1	2	2	7			101	13

Professional Services		1						2	1
Other Services								218	0
Commodities					1			175	1
Total	0	1	0	0	1	0	0	405	2

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum		
Annual Meeting/Setting		
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)		
Other (Please explain)		

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	16	

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	10	10

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	25	90	10
Staff -2	20	10	70
Staff -3	20	70	10
Staff -4	75	15	5
Staff -5	20	N/A	N/A
Staff -6	25	10	25
Staff -7	15	10	N/A
Staff -8	10	70	10
Staff -9	15	N/A	N/A

