

### Quarterly Assessment of HUB Related Activities

<b>Agency/IHE Name:</b>	Texas Tech University		
<b>Agency/IHE Number:</b>	733		
<b>Fiscal Year:</b>	2017	<b>Quarter:</b>	3rd

Sept 01 2016 - May 31 2017

**NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution**

**1-Your Agency/IHE HUB Goals:**

Procurement Category	Goal	Performance
Heavy Construction	11.20%	0.00%
Building Construction	11.67%	8.75%
Special Trade Construction	25.51%	12.85%
Professional Services	20.91%	6.44%
Other Services	13.87%	28.41%
Commodities	30.53%	36.65%

**2- Prime Contract Activities**

**2a-Prime Contract: Total expenditure during this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796,366.50	\$0.00
Building Construction	\$0.00	\$0.00	\$0.00	\$71,091.20	\$125,222.86	\$0.00	\$0.00	\$29,413,347.51	\$196,314.06
Special Trade Construction	\$65,513.23	\$3,690.00	\$128,497.40	\$380,947.74	\$3,109,966.75	\$0.00	\$0.00	\$46,230,726.31	\$3,688,615.12
Professional Services	\$12,000.00	\$5,311.25	\$0.00	\$0.00	\$7,625.79	\$0.00	\$0.00	\$362,134.89	\$24,937.04
Other Services	\$798,049.95	\$548,889.34	\$617,466.75	\$6,740.25	\$7,033,599.81	\$0.00	\$0.00	\$22,688,658.62	\$9,004,746.10
Commodities	\$6,029,714.35	\$431,109.90	\$10,967,220.04	\$63,029.59	\$3,312,070.41	\$0.00	\$0.00	\$35,978,334.18	\$20,803,144.29
<b>Total</b>	<b>\$6,905,277.53</b>	<b>\$989,000.49</b>	<b>\$11,713,184.19</b>	<b>\$521,808.78</b>	<b>\$13,588,485.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,469,568.01</b>	<b>\$33,717,756.61</b>

**2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	3	0
Building Construction	0	0	0	3	5	0	0	37	8
Special Trade Construction	1	2	7	3	19	0	0	175	32
Professional Services	1	1	0	0	2	0	0	24	4
Other Services	5	3	23	2	53	0	0	2424	86
Commodities	7	3	25	7	65	0	0	4056	107
<b>Total</b>	<b>14</b>	<b>9</b>	<b>55</b>	<b>15</b>	<b>144</b>	<b>0</b>	<b>0</b>	<b>6719</b>	<b>237</b>

**3- Subcontract Activities**

**3a-Subcontract: Total expenditure during this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building Construction	\$68,881.10	\$222,331.53	\$418,986.30	\$13,222.00	\$1,670,722.07	\$25,642.00	\$0.00	\$15,520,861.80	\$2,394,143.00
Special Trade Construction	\$411,143.40	\$258,800.00	\$212,127.10	\$62,193.26	\$1,779,868.56	\$0.00	\$0.00	\$10,050,260.36	\$2,724,132.32
Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Commodities	\$0.00	\$0.00	\$0.00	\$6,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,006.00
<b>Total</b>	<b>\$480,024.50</b>	<b>\$481,131.53</b>	<b>\$631,113.40</b>	<b>\$81,421.26</b>	<b>\$3,450,590.63</b>	<b>\$25,642.00</b>	<b>\$0.00</b>	<b>\$25,571,122.16</b>	<b>\$5,124,281.32</b>

**3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	2	1	2	1	11	1	0	75	17
Special Trade Construction	2	1	4	1	15	0	0	107	23
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0
Commodities	0	0	0	1	0	0	0	0	1
<b>Total</b>	<b>4</b>	<b>2</b>	<b>6</b>	<b>3</b>	<b>26</b>	<b>1</b>	<b>0</b>	<b>182</b>	<b>41</b>

**4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	5	0
Special Trade Construction	0	0	1	0	0	0	0	20	1
Professional Services	0	1	0	0	0	0	0	6	1
Other Services	1	0	2	0	0	0	0	619	3
Commodities	1	0	7	0	3	0	0	452	11
<b>Total</b>	<b>2</b>	<b>1</b>	<b>10</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1102</b>	<b>16</b>

**5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.**

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	1	6
Annual Meeting/Setting	0	3
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	1
Other (Please explain)	0	0

**6- Mentor-Protégé Program:**

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	15	2

**7- HUB program staffing:**

HUB Staffing	Allocated	Current
Staff size	20	20

**8-Work Related Activities Conducted by HUB Program Staff:**

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	20%	15%	30%
Staff -2	10%	40%	50%
Staff -3	75%	15%	5%
Staff -4	10%	20%	5%
Staff -5	5%	70%	25%
Staff -6	10%	20%	0%
Staff -7	15%	15%	15%
Staff -8	15%	0%	0%
Staff -9	15%	0%	0%
Staff -10	30%	50%	20%
Staff -11	30%	50%	20%
Staff -12	30%	50%	20%
Staff -13	30%	50%	20%
Staff -14	30%	50%	20%
Staff -15	30%	50%	20%
Staff -16	30%	50%	20%

