THECB Submission Form

Program Changes – Funding Model Change

Name: _____

Email Address: _____

The information collected will be submitted directly to THECB by the Office of the Provost.

General Information

1.) Institution:
- ☐ Texas Tech University
- ☐ Texas Tech School of Veterinary Medicine
- ☐ Texas Tech School of Law

2.) Degree Level
- ☐ Bachelor's
- ☐ Master's
- ☐ Doctoral
- ☐ Professional

3.) Degree Designation Abbreviation (e.g., M.A.) _____

4.) Degree Designation Description (e.g., Master of Arts)
_____

5.) Degree Program Title (e.g., Psychology)
_____

6.) Degree Program CIP Code
_____

7.) Administrative Unit (e.g., Department of Biology)
_____

8.) Proposed Effective Date of Change _____

9.) Does the proposed change affect a doctoral or professional degree program that was approved by the board at a THECB quarterly meeting after September 1, 2023?

      ☐ Yes

      ☐ No

Funding Model Change

1. Identify the current funding model for the program (select all that apply):

      ☐ Formula funded

      ☐ Self-supporting

      ☐ Other, please describe:

      _____

2. Identify the proposed new funding model for the program (select all that apply):

      ☐ Formula funded

      ☐ Self-supporting

      ☐ Other, please describe:

3. Provide a rationale for the change. Identify any changes to existing recruitment strategies, admission criteria, or course sequencing that are necessary to support the new funding model.

4. If the program will have both formula funded and self-supporting tracks, describe how students will be tracked to ensure allocations using funding formulas are accurate.

5. Describe how the new funding model will impact student enrollment in the program.

6. Provide projected student enrollment in the program for the first five years following implementation of the new funding model. Include enrollment projections for both funding tracks, if applicable.

7. If the new funding model will result in additional students, describe anticipated changes to faculty and staff resources (hiring additional faculty/staff, reallocating resources from other programs, etc.).