

SECC Progress Report 11-13-08

Division/College	Department	Total Contributions	Total Donors	2008 Goal	% of Goal	2007 Pledges
ADMINISTRATION & FINANCE						
Administration & Finance	A&F Information Systems Mgt. (AFISM)	\$ 1,839.00	4			\$ 756.00
Administration & Finance	Budget and Resource Planning	\$ 3,956.00	7			\$ 2,184.00
Administration & Finance	Financial Affairs/Comptroller Area	\$ 6,054.20	26			\$ 5,507.08
Administration & Finance	Human Resources Area: Admin, Personnel, Payroll	\$ 2,883.00	18			\$ 3,091.00
Administration & Finance	Operations: AVP for Operations	\$ 2,028.00	2			\$ 1,980.00
Administration & Finance	Operations: Environmental Health & Safety	\$ 5,181.64	20			\$ 5,376.04
Administration & Finance	Operations: Grounds Maintenance	\$ 3,312.40	30			\$ 4,080.44
Administration & Finance	Operations: Physical Plant	\$ 26,229.20	190			\$ 25,755.72
Administration & Finance	Operations: Site Development Workgroup	\$ 453.00	6			\$ 924.00
Administration & Finance	Operations: University Parking Services	\$ 2,776.00	15			\$ 1,909.00
Administration & Finance	Police Department	\$ 6,066.88	26			\$ 7,486.32
Administration & Finance	Procurement Services	\$ 7,554.80	19			\$ 6,807.00
Administration & Finance	Quality Service & Professional Development	\$ 3,580.00	8			\$ 4,193.00
Administration & Finance	SVP's Office -Administration & Finance	\$ 385.00	3			\$ 3,985.00
Total		\$ 72,299.12	374	\$ 55,177.00	131.0%	\$ 74,034.60
AGRICULTURAL SCIENCES & NATURAL RESOURCES						
CASNR	Ag Education & Communication	\$ 1,360.00	6			\$ 1,588.00
CASNR	Agricultural & Applied Economics	\$ 3,062.04	7			\$ 1,600.00
CASNR	Animal & Food Sciences	\$ 1,308.27	4			\$ 1,656.00
CASNR	Dean's Office & Farm Operations	\$ 2,894.00	13			\$ 2,345.00
CASNR	Fiber and Biopolymer Research Institute	\$ 3,136.72	15			\$ 2,881.04
CASNR	Landscape Architecture	\$ 408.00	4			\$ 541.08
CASNR	Natural Resources Management	\$ 1,513.00	9			\$ 2,061.00
CASNR	Plant & Soil Science	\$ 2,837.00	8			\$ 2,653.60
Total		\$ 16,519.03	66	\$ 24,690.00	66.9%	\$ 15,325.72
ARCHITECTURE						
	College of Architecture	\$ 6,680.08	10			
Total		\$ 6,680.08	10	\$ 6,826.00	97.9%	\$ 5,556.00

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ARTS & SCIENCES						
Arts & Sciences	Aerospace Studies	\$ -	0			\$ 180.00
Arts & Sciences	Army ROTC-- Military Sciences	\$ -	0			\$ -
Arts & Sciences	Biological Sciences	\$ 3,335.60	15			\$ 2,571.24
Arts & Sciences	Chemistry & Biochemistry	\$ 5,296.00	16			\$ 6,448.04
Arts & Sciences	Classical Modern Languages & Literature; Intensive English	\$ 5,812.00	30			\$ 3,358.00
Arts & Sciences	Communication Studies	\$ 2,020.00	7			\$ 910.00
Arts & Sciences	Dean of Arts and Sciences + Atmospheric Science group	\$ 1,310.00	4			\$ 4,146.00
Arts & Sciences	Economics & Geography	\$ 300.00	1			\$ 1,308.00
Arts & Sciences	English	\$ 3,930.00	6			\$ 3,640.00
Arts & Sciences	Geosciences	\$ 4,032.00	15			\$ 2,835.00
Arts & Sciences	Health Exercise Sport Science	\$ -	0			\$ 540.00
Arts & Sciences	History	\$ 1,122.00	2			\$ 1,210.00
Arts & Sciences	Mathematics	\$ 8,972.00	20			\$ 7,159.00
Arts & Sciences	Philosophy	\$ 4,240.00	8			\$ 2,380.00
Arts & Sciences	Physics	\$ 1,460.00	2			\$ 2,688.00
Arts & Sciences	Political Science	\$ -	0			\$ 720.00
Arts & Sciences	Psychology	\$ 5,155.00	8			\$ 3,920.00
Arts & Sciences	Sociology, Anthropology, & Social Work	\$ 3,793.00	9			\$ 3,450.00
Total		\$ 50,777.60	143	\$ 76,527.00	66.4%	\$ 47,463.28
ATHLETICS						
Athletics	Athletics Department	\$ 11,823.00	43			\$ 8,441.00
Athletics	Golf Course	\$ 3,456.00	10			\$ 2,604.00
Total		\$ 15,279.00	53	\$ 24,420.00	62.6%	\$ 11,045.00
COBA						
	Business Administration	\$ 34,861.64	99			\$ 37,389.76
Total		\$ 34,861.64	99	\$32,081.00	108.7%	\$ 37,389.76
EDUCATION						
Education	Dean of Education*	\$ 14,849.01	69			\$ 10,733.08
Total		\$ 14,849.01	69	\$ 10,948.00	135.6%	\$ 10,733.08
ENGINEERING						
Engineering	Chemical Engineering	\$ 840.00	2			\$ 1,320.00
Engineering	Civil Engineering & Environmental Engineering & Water Resources	\$ 6,314.00	16			\$ 7,678.00
Engineering	Computer Science	\$ -	0			\$ 1,800.00
Engineering	Dean's Office	\$ 840.00	1			\$ 3,130.00
Engineering	Electrical & Computer Engineering	\$ 3,890.00	9			\$ 3,116.04
Engineering	Engineering Technology	\$ 696.00	5			\$ 1,218.00
Engineering	Industrial Engineering	\$ 4,961.00	9			\$ 4,589.00
Engineering	Mechanical Engineering	\$ 2,194.00	8			\$ 2,002.00
Engineering	Petroleum Engineering	\$ 1,008.00	5			\$ 1,748.00
Total		\$ 20,743.00	55	\$38,428.00	54.0%	\$ 26,601.04
Graduate School						
	Graduate School/Graduate Admissions	\$ 3,506.40	13			\$ 2,546.88
Total		\$ 3,506.40	13	\$2,367.00	148.1%	\$ 2,546.88

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Honors College						
	Honors College	\$ 2,848.00	9			\$ 3,488.00
Total		\$ 2,848.00	9	\$2,419.00	117.7%	\$ 3,488.00
HUMAN SCIENCES						
Human Sciences	Applied and Professional Studies	\$ 7,729.00	10			
Human Sciences	Dean of Human Sciences	\$ 2,975.00	11			\$ 17,647.40
Human Sciences	Department of Design & Merchandising	\$ 540.00	1			
Human Sciences	Human Development Family Studies and Child Development	\$ 1,165.00	7			
Human Sciences	Nutrition, Hospitality & Retailing	\$ 2,835.00	11			
Total		\$ 15,244.00	40	\$20,436.00	74.6%	\$ 17,647.40
INFORMATION TECHNOLOGY						
Information Technology	Application Development & Support	\$ 1,512.00	5			\$ -
Information Technology	High Performance Computing Center	\$ 2,648.00	8			\$ 2,399.00
Information Technology	Institutional Research & Management	\$ 4,322.96	16			\$ 4,498.16
Information Technology	IT Help Central	\$ 1,572.00	11			\$ 1,400.00
Information Technology	Office of the CIO-TTU	\$ 2,990.00	7			\$ 3,529.00
Information Technology	Technology Support	\$ 2,033.00	9			\$ 3,316.60
Information Technology	Telecommunications Services	\$ 1,716.00	7			\$ 1,526.00
Total		\$ 16,793.96	63	\$10,869.00	154.5%	\$ 16,668.76
Law School						
	Law School & Law School Library	\$ 8,871.00	33			\$ 8,105.00
Total		\$ 8,871.00	33	\$15,148.00	58.6%	\$ 8,105.00
LIBRARIES						
	Library	\$ 6,232.75	28			\$ 6,779.92
Total		\$ 6,232.75	28	\$7,769.00	80.2%	\$ 6,779.92
Mass Communications						
	Mass Communications	\$ 7,597.00	17			\$ 6,513.12
Total		\$ 7,597.00	17	\$6,361.00	119.4%	\$ 6,513.12
Outreach & Distance Education						
ODE	IDEAL	\$ 360.00	1			\$ 200.00
ODE	Outreach and Distance Education (ODE)	\$ 4,999.00	10			\$ 3,394.00
Off campus sites	Off Campus Sites: Administration	\$ 1,320.00	2			\$ 1,200.00
Off campus sites	TTU at Abilene	\$ 720.00	3			\$ 420.00
Off campus sites	TTU at Amarillo	\$ -	0			\$ -
Off campus sites	TTU at Fredericksburg	\$ 100.00	3			\$ 145.00
Off campus sites	TTU at Highlands Lakes	\$ 100.00	3			\$ 225.00
Off campus sites	TTU at Junction	\$ 180.00	1			\$ 660.00
Total		\$ 7,779.00	23	\$8,269.00	94.1%	\$ 6,244.00
PRESIDENT'S DIV.						
President's Office	Communications & Marketing	\$ 1,469.00	18			\$ 1,409.20
President's Office	Institutional Diversity	\$ 360.00	2			n/a
President's Office	President's Office	\$ 2,032.00	8			\$ 4,402.00
Total		\$ 3,861.00	28	\$4,059.00	95.1%	\$ 5,811.20

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PROVOST DIVISION						
Provost	Academic Support-Facilities Resources	\$ -	0			\$ 180.00
Provost	Academic Testing Center	\$ 1,272.00	5			\$ 1,272.00
Provost	Advising Center at Texas Tech ACTT/McNair	\$ 2,044.20	7			\$ 1,824.00
Provost	AVP for Academic & Support Services	\$ -	0			\$ 935.04
Provost	International Affairs & ICASALS	\$ 5,387.72	13			\$ 5,643.12
Provost	KHOM	\$ -	0			\$ -
Provost	KTXT-TV	\$ 1,296.00	4			\$ 1,521.00
Provost	Museum (LBK Lake, Museum Science)	\$ 1,462.00	7			\$ 1,373.00
Provost	National Ranching Heritage Center	\$ 468.00	5			\$ 1,084.00
Provost	Office of Academic Affairs	\$ -	0			\$ -
Provost	Official Publications	\$ 240.00	1			\$ 240.00
Provost	Operating Policies	\$ 120.00	1			\$ -
Provost	PASS/Learning Center	\$ 255.00	3			\$ 1,346.00
Provost	Provost Office	\$ 6,535.91	6			\$ 3,565.00
Provost	Southwest Collections	\$ 1,640.00	5			\$ 1,025.00
Provost	Teaching Learning and Technology Center (TLTC)	\$ 1,885.00	8			\$ 2,654.24
Provost	The Vietnam Center	\$ 2,460.00	8			\$ 1,920.00
Provost	University Interscholastic League (UIL)	\$ 460.00	2			\$ 996.00
Provost	University Press	\$ 443.36	3			\$ 1,391.76
Provost	Women's Studies	\$ -	0			\$ -
Total		\$ 25,969.19	78	\$19,386.00	134.0%	\$ 26,970.16
RESEARCH						
Research	Center for Biotechnology & Genomics	\$ 780.00	2			\$ 912.00
Research	Instit. Of Environmental & Human Health (TIEHH)	\$ 2,800.00	15			\$ 3,570.00
Research	NW TX Small Business Development Center	\$ 4,171.08	17			\$ 4,006.52
Research	Research Services	\$ 1,877.20	7			\$ 1,829.00
Research	VP for Research & Animal Care Resources Ctr.	\$ 1,467.12	5			\$ 1,246.00
Total		\$ 11,095.40	46	\$11,214.00	98.9%	\$ 11,563.52

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Division/College	Department	Total Contributions	Total Donors	2008 Goal	% of Goal	2007 Pledges
STUDENT AFFAIRS						
Student Affairs	Center for Campus Life	\$ 2,584.00	13			\$ 2,555.88
Student Affairs	Hospitality Services	\$ 14,049.86	48			\$ 9,738.50
Student Affairs	Office of the Registrar	\$ 2,984.00	12			\$ 4,575.22
Student Affairs	Ombudsman for Students	\$ 260.00	2			\$ 513.48
Student Affairs	Parent & Family Relations	\$ 433.80	4			\$ 228.00
Student Affairs	Recreational Sports	\$ 4,492.00	28			\$ 4,579.00
Student Affairs	Student Counseling Center	\$ 2,418.00	14			\$ 1,424.00
Student Affairs	Student Disability Services	\$ 2,536.72	14			\$ 3,090.09
Student Affairs	Student Diversity Relations	\$ 378.00	4			\$ 192.00
Student Affairs	Student Financial Aid	\$ 3,169.00	12			\$ 2,724.00
Student Affairs	Student Government Association	\$ 720.16	2			\$ 300.00
Student Affairs	Student Judicial Programs	\$ 720.00	8			\$ 596.00
Student Affairs	Student Legal Services	\$ 1,975.56	5			\$ 1,050.00
Student Affairs	Student Media	\$ 3,685.20	10			\$ 3,524.64
Student Affairs	Student Union & Activities	\$ 2,634.95	9			\$ 2,734.20
Student Affairs	Undergraduate Recruitment & Admissions	\$ 7,314.00	17			\$ 19,148.00
Student Affairs	United Spirit Arena	\$ 870.00	9			\$ 852.00
Student Affairs	University Career Services	\$ 1,166.00	9			\$ 1,104.00
Student Affairs	University ID	\$ 1,215.00	4			\$ 815.91
Student Affairs	University Printing Services	\$ 2,366.00	13			\$ 881.00
Student Affairs	University Student Housing	\$ 21,537.27	110			\$ 19,780.82
Student Affairs	Upward Bound Programs	\$ 615.00	4			\$ 927.00
Student Affairs	Vice President for Student Affairs & Enrollment Management, Dean of Students	\$ 9,981.08	16			\$ 9,010.00
Total		\$ 88,105.60	367	\$45,075.00	195.5%	\$ 90,343.74
Visual & Performing Arts						
Visual & Performing Arts	Art	\$ -	0			\$ 372.00
Visual & Performing Arts	Dean's Office	\$ 960.00	2			\$ 1,333.00
Visual & Performing Arts	Music	\$ 2,916.00	8			\$ 3,291.00
Visual & Performing Arts	Theatre & Dance	\$ 1,623.00	4			\$ 1,914.00
Total		\$ 5,499.00	14	\$16,520.00	33.3%	\$ 6,910.00
Overall Total		\$ 435,410.78	1,618		97.6%	\$ 437,740.18

* Goal adjusted mid-campaign

2008 Goal	\$ 446,142.00
2008 Total Benefits Eligible Employees/Participation	4,281 37.8%
Participation compared to 2007	-0.5%