

2009 SECC Final Report

Division	Department	Fund Raiser Contributions	Total Contributions	Goal	% of Goal	% Participation
	Ag and Farm Operations & PANTEX	\$ -	\$ 375.00	\$ 199.00	188.4%	40.0%
	Ag Education and Communications	\$ -	\$ 1,420.00	\$ 2,039.00	69.6%	46.2%
	Agricultural and Applied Economics	\$ -	\$ 3,141.00	\$ 4,457.00	70.5%	22.2%
	Animal and Food Sciences	\$ 30.00	\$ 2,170.00	\$ 7,182.00	30.2%	15.8%
	Dean's Office Ag Science and Natural Resources	\$ -	\$ 2,770.00	\$ 1,703.00	162.7%	70.6%
	Fiber and Biopolymer Research Institute	\$ -	\$ 2,512.08	\$ 1,984.00	126.6%	47.8%
	Landscape Architecture	\$ -	\$ 408.00	\$ 1,211.00	33.7%	27.3%
	Natural Resources Management	\$ -	\$ 536.00	\$ 3,756.00	14.3%	16.7%
	Plant & Soil Science	\$ -	\$ 2,514.00	\$ 5,933.00	42.4%	27.3%
	Texas COOP Research Unit	\$ -	\$ -	\$ 48.00	0.0%	0.0%
Agricultural Sciences and Natural Resources		\$ 30.00	\$ 15,846.08	\$ 28,512.00	55.6%	29.3%
	Architecture	\$ -	\$ 6,044.00	\$ 6,658.00	90.8%	16.1%
Architecture Total		\$ -	\$ 6,044.00	\$ 6,658.00	90.8%	16.1%
	Arts and Sciences, Dean's Office	\$ -	\$ 1,192.00	\$ 1,969.00	60.5%	18.2%
	Biological Sciences	\$ -	\$ 5,604.24	\$ 10,586.00	52.9%	26.9%
	Chemistry & Biochemistry	\$ -	\$ 6,201.00	\$ 9,900.00	62.6%	2.0%
	Classical & Modern Languages & Literatures; Intensive English	\$ -	\$ 6,300.96	\$ 7,050.00	89.4%	27.0%
	Communication Studies	\$ -	\$ 972.00	\$ 1,528.00	63.6%	16.7%
	Economics & Geography	\$ -	\$ 1,920.00	\$ 3,681.00	52.2%	16.7%
	English	\$ -	\$ 6,995.00	\$ 8,992.00	77.8%	21.4%
	Geosciences & Atmospheric Science	\$ -	\$ 4,409.00	\$ 4,610.00	95.6%	55.2%
	History	\$ -	\$ 2,074.60	\$ 4,546.00	45.6%	19.4%
	Health Exercise Support Science	\$ -	\$ 730.00	\$ 3,680.00	19.8%	12.1%
	Mathematics and Statistics	\$ -	\$ 7,374.00	\$ 11,033.00	66.8%	23.5%
	Military Science	\$ -	\$ -	\$ 35.00	0.0%	0.0%
	Philosophy	\$ -	\$ 5,460.00	\$ 1,743.00	313.3%	46.2%
	Physics	\$ -	\$ 2,560.00	\$ 5,238.00	48.9%	8.8%
	Political Science	\$ -	\$ 600.00	\$ 4,148.00	14.5%	3.2%
	Psychology	\$ -	\$ 3,132.00	\$ 5,689.00	55.1%	21.9%
	Sociology, Anthropology, & Social Work	\$ -	\$ 4,580.00	\$ 3,035.00	150.9%	30.8%
	Institute for Study in Pragmatism	\$ -	\$ -	\$ 288.00	0.0%	0.0%
	Center for Geospatial Technology	\$ -	\$ -	\$ 461.00	0.0%	0.0%
Arts & Sciences Total		\$ -	\$ 60,104.80	\$ 88,212.00	68.1%	22.8%
	Rawls College of Business	\$ -	\$ 38,330.44	\$ 31,265.00	122.6%	49.4%
Rawls College of Business Total		\$ -	\$ 38,330.44	\$ 31,265.00	122.6%	49.4%
	Dean of Education	\$ 2,968.00	\$ 15,121.92	\$ 16,800.00	90.0%	37.2%
Education Total		\$ 2,968.00	\$ 15,121.92	\$ 16,800.00	90.0%	37.2%
	Engineering, Dean's Office	\$ -	\$ 2,383.00	\$ 2,200.00	108.3%	20.0%
	Water Resources Center	\$ -	\$ -	\$ 378.00	0.0%	0.0%
	Murdough Center (NIEE)	\$ -	\$ -	\$ 152.00	0.0%	0.0%
	Chemical Engineering	\$ -	\$ 360.00	\$ 3,780.00	9.5%	4.0%
	Civil and Environmental Engineering	\$ -	\$ 9,164.00	\$ 6,383.00	143.6%	45.5%
	Computer Science	\$ -	\$ 1,377.00	\$ 5,155.00	26.7%	29.6%
	Electrical and Computer Engineering	\$ -	\$ 1,440.00	\$ 5,538.00	26.0%	1.6%
	Industrial Engineering	\$ -	\$ 4,086.00	\$ 3,812.00	107.2%	47.1%
	Mechanical Engineering	\$ -	\$ 2,728.98	\$ 7,004.00	39.0%	31.6%
	Petroleum Engineering	\$ -	\$ 1,862.00	\$ 1,891.00	98.5%	53.8%
	Engineering Technology	\$ -	\$ 1,033.00	\$ 2,826.00	36.6%	35.3%
	Nano Tech Center 2	\$ -	\$ -	\$ 1,838.00	0.0%	0.0%
Engineering Total		\$ -	\$ 24,433.98	\$ 40,957.00	59.7%	24.5%

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	Graduate School/Graduate Admissions	\$ -	\$ 3,216.00	\$ 1,936.00	166.1%	42.3%
	Museum Science	\$ -	\$ 1,422.00	\$ 252.00	564.3%	400.0%
	University Press	\$ -	\$ 1,229.68	\$ 709.00	173.4%	83.3%
Graduate School	Total	\$ -	\$ 5,867.68	\$ 2,897.00	202.5%	64.1%
	Honors College	\$ -	\$ 3,220.00	\$ 3,120.00	103.2%	50.0%
Honors College	Total	\$ -	\$ 3,220.00	\$ 3,120.00	103.2%	50.0%
	College of Human Sciences, Dean's Office	\$ -	\$ 4,140.00	\$ 1,703.00	243.1%	40.0%
	Applied and Professional Studies	\$ -	\$ 9,085.00	\$ 6,110.00	148.7%	27.5%
	Curriculum Center for Fam and Consu SC	\$ -	\$ 220.00	\$ 402.00	54.7%	40.0%
	Department of Design (DOD)	\$ -	\$ 1,020.00	\$ 1,597.00	63.9%	15.4%
	Human Development and Family Studies	\$ -	\$ 1,335.00	\$ 5,411.00	24.7%	14.9%
	Nutrition, Hospitality & Retailing	\$ -	\$ 1,460.00	\$ 5,177.00	28.2%	20.6%
	Child Development and Research Center	\$ -	\$ -	\$ 1,447.00	0.0%	0.0%
	CSAR	\$ -	\$ 1,800.00	\$ 1,032.00	174.4%	18.2%
Human Sciences	Total	\$ -	\$ 19,060.00	\$ 22,879.00	83.3%	20.7%
	School of Law & Law Library	\$ -	\$ 15,399.00	\$ 13,511.00	114.0%	51.6%
Law School	Total	\$ -	\$ 15,399.00	\$ 13,511.00	114.0%	51.6%
	Library & Southwest Collections	\$ -	\$ 7,432.60	\$ 7,976.00	93.2%	11.4%
University Libraries	Total	\$ -	\$ 7,432.60	\$ 10,482.00	70.9%	11.3%
	Mass Communications	\$ -	\$ 5,213.88	\$ 5,968.00	87.4%	30.4%
Mass Communications	Total	\$ -	\$ 5,213.88	\$ 5,968.00	87.4%	30.4%
	CODE Finance and Administration	\$ -	\$ 4,605.00	\$ 4,508.00	102.2%	13.7%
	Off Campus Educational Sites	\$ -	\$ 2,597.00	\$ 2,594.00	100.1%	25.7%
	Teaching, Learning, and Technology Center	\$ -	\$ 1,975.00	\$ 875.00	225.7%	61.5%
College of Outreach and Distance Education	Total	\$ -	\$ 9,177.00	\$ 7,977.00	115.0%	17.6%
	Visual and Performing Arts	\$ -	\$ 720.00	\$ 1,098.00	65.6%	18.2%
	School of Art	\$ -	\$ 612.00	\$ 5,643.00	10.8%	3.6%
	School of Music	\$ -	\$ 3,459.00	\$ 8,093.00	42.7%	10.6%
	Department of Theatre and Dance	\$ -	\$ 2,150.00	\$ 2,540.00	84.6%	31.8%
Visual and Performing Arts	Total	\$ -	\$ 6,941.00	\$ 17,374.00	40.0%	11.7%
	Provost and SVP Academic Affairs	\$ -	\$ 5,177.12	\$ 2,304.00	224.7%	47.6%
	Institute of Environmental and Human Health	\$ -	\$ 3,238.02	\$ 4,702.00	68.9%	42.9%
	T-STEM	\$ -	\$ -	\$ 535.00	0.0%	0.0%
	Forensic Science Institute	\$ -	\$ 360.00	\$ 77.00	467.5%	33.3%
	AFROTC	\$ -	\$ 180.00	\$ 36.00	500.0%	100.0%
	Academic Affairs	\$ -	\$ -	\$ 44.00	0.0%	0.0%
	KTXT-TV	\$ -	\$ 1,440.00	\$ 701.00	205.4%	25.0%
	KOHM Radio Station	\$ -	\$ -	\$ 306.00	0.0%	0.0%
	Museum	\$ -	\$ -	\$ 3,339.00	0.0%	0.0%
	Office of Planning and Assessment	\$ -	\$ -	\$ 337.00	0.0%	0.0%
	Quality Enhancement Plan	\$ -	\$ -	\$ 17.00	0.0%	0.0%
	Official Publications	\$ -	\$ 300.00	\$ 138.00	217.4%	50.0%
	Operating Policies and Procedures	\$ -	\$ 240.00	\$ 70.00	342.9%	100.0%
	National Ranching Heritage Center	\$ -	\$ 722.00	\$ 1,048.00	68.9%	35.3%
	University Interscholastic League (UIL)	\$ -	\$ 1,468.00	\$ 235.00	624.7%	150.0%
	Women's Studies Program	\$ -	\$ -	\$ 192.00	0.0%	0.0%
Provost Area	Total	\$ -	\$ 13,125.14	\$ 14,081.00	93.2%	25.9%

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	Advising Center	\$ -	\$ 632.40	\$ 901.00	70.2%	40.0%
	Academic Support and Facilities Res	\$ -	\$ -	\$ 132.00	0.0%	0.0%
	Academic Testing Center	\$ -	\$ 1,212.00	\$ 411.00	294.9%	83.3%
	Programs for Academic Support Services (PASS)	\$ -	\$ 62.00	\$ 975.00	6.4%	15.4%
	Pre Professional Health Care	\$ -	\$ -	\$ 199.00	0.0%	0.0%
	Center for Undergraduate Research	\$ -	\$ 198.00	\$ 32.00	618.8%	100.0%
Faculty and	Undergraduate Affairs Total	\$ -	\$ 2,104.40	\$ 2,525.00	83.3%	36.1%
	Information Technology and CIO	\$ -	\$ 4,500.00	\$ 865.00	520.2%	112.5%
	High Performance Computing Center	\$ -	\$ 4,692.00	\$ 1,115.00	420.8%	100.0%
	Technology Support	\$ -	\$ 1,994.00	\$ 1,789.00	111.5%	41.2%
	IRIM	\$ -	\$ 4,167.16	\$ 1,402.00	297.2%	94.4%
	IT Help Central (ITHC)	\$ -	\$ 3,606.00	\$ 2,979.00	121.0%	73.9%
	Telecommunications	\$ -	\$ 2,636.00	\$ 1,905.00	138.4%	24.0%
	Application Development and Support	\$ -	\$ 1,560.00	\$ 750.00	208.0%	40.0%
Information	Technology Total	\$ -	\$ 23,155.16	\$ 10,805.00	214.3%	62.7%
	Institutional Diversity	\$ -	\$ 1,656.00	\$ 835.00	198.3%	60.0%
	Upward Bound Programs	\$ -	\$ 1,283.16	\$ 293.00	437.9%	100.0%
Institutional	Diversity Total	\$ -	\$ 2,939.16	\$ 1,253.00	234.6%	62.5%
	Admin and Finance Info System Mgmt (AFISM)	\$ -	\$ 1,371.00	\$ 1,086.00	126.2%	33.3%
	Budget and Res Planning and Management	\$ -	\$ 1,646.00	\$ 1,158.00	142.1%	63.6%
	Procurement Services	\$ -	\$ 11,186.04	\$ 2,465.00	453.8%	59.1%
	Accounts Receivable	\$ -	\$ 909.72	\$ 715.00	127.2%	41.7%
	Financial Accounting & Reporting	\$ -	\$ 1,080.00	\$ 945.00	114.3%	20.0%
	Financial Affairs AVP & Controller	\$ -	\$ 2,410.00	\$ 562.00	428.8%	33.3%
	Sponsored Program Accounting & Reporting	\$ -	\$ 2,344.00	\$ 868.00	270.0%	100.0%
	Student Business Services	\$ -	\$ 2,674.56	\$ 933.00	286.7%	133.3%
	Quality Service & Professional Development	\$ -	\$ 3,996.00	\$ 579.00	690.2%	88.9%
	Environmental Health and Safety	\$ -	\$ 5,666.68	\$ 1,344.00	421.6%	100.0%
	Grounds Maintenance	\$ -	\$ 4,995.08	\$ 3,125.00	159.8%	41.2%
	Operations	\$ -	\$ 2,120.88	\$ 310.00	684.2%	100.0%
	Physical Plant	\$ -	\$ 31,284.40	\$ 16,604.00	188.4%	48.4%
	Planning and Administration	\$ -	\$ 469.00	\$ 340.00	137.9%	71.4%
	University Parking Services	\$ -	\$ 3,877.00	\$ 2,078.00	186.6%	30.0%
	SVP Administration and Finance	\$ -	\$ 100.00	\$ 366.00	27.3%	25.0%
Adminstration & Finance	Total	\$ -	\$ 76,030.36	\$ 33,112.00	229.6%	50.5%
	Athletics Department	\$ -	\$ 17,095.08	\$ 20,800.00	82.2%	36.6%
Athletics	Total	\$ -	\$ 17,095.08	\$ 20,800.00	82.2%	36.6%
	International Affairs & ICASALS	\$ -	\$ 6,235.00	\$ 2,015.00	341.3%	72.4%
	The Vietnam Center	\$ -	\$ 1,610.00	\$ 1,128.00	142.7%	46.7%
International	Affairs Total	\$ -	\$ 7,845.00	\$ 3,143.00	249.6%	60.9%
	President's Office	\$ -	\$ 4,968.00	\$ 2,600.00	191.1%	81.8%
	Communications & Marketing	\$ -	\$ 3,607.98	\$ 1,078.00	334.7%	52.6%
	Human Resources Admin	\$ -	\$ 366.00	\$ 272.00	134.6%	50.0%
	Payroll Services	\$ -	\$ 576.00	\$ 1,121.00	51.4%	22.2%
	Human Resources Services	\$ -	\$ 1,275.00	\$ 1,338.00	95.3%	40.9%
	Texas Tech Police Department	\$ -	\$ 4,791.12	\$ 5,325.00	90.0%	26.4%
President's Area	Total	\$ -	\$ 15,584.10	\$ 11,734.00	132.8%	35.4%

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	VP Research	\$ -	\$ 1,231.56	\$ 528.00	233.3%	83.3%
	Research Services	\$ -	\$ 1,999.00	\$ 769.00	259.9%	80.0%
	NW TX Small Business Development Center	\$ -	\$ 6,226.84	\$ 2,267.00	274.7%	78.6%
	Animal Care Services	\$ -	\$ -	\$ 345.00	0.0%	0.0%
	Center for Biotechnology & Genomics	\$ -	\$ 1,017.00	\$ 432.00	235.4%	66.7%
	Wind Science and Eng Research Center	\$ -	\$ -	\$ 926.00	0.0%	0.0%
Research Total		\$ -	\$ 10,474.40	\$ 5,267.00	198.9%	60.0%
	SVP Student Affairs and Enrollment Management	\$ -	\$ 10,955.00	\$ 2,272.00	482.2%	100.0%
	Registrar	\$ -	\$ 3,086.00	\$ 1,265.00	244.0%	50.0%
	Ombuds for Students	\$ -	\$ 275.00	\$ 275.00	100.0%	100.0%
	Student Government Association	\$ 185.00	\$ 185.00	\$ 207.00	89.4%	0.0%
	Hospitality Services	\$ 1,139.64	\$ 17,184.16	\$ 9,656.00	178.0%	36.9%
	University ID	\$ -	\$ 1,083.00	\$ 285.00	380.0%	50.0%
	University Student Housing	\$ 8,557.26	\$ 22,026.62	\$ 7,936.00	277.6%	65.3%
	Undergraduate Recruitment & Admissions	\$ 691.00	\$ 8,110.96	\$ 3,028.00	267.9%	33.3%
	Student Financial Services	\$ -	\$ 2,456.00	\$ 1,759.00	139.6%	28.1%
	Campus Life	\$ -	\$ 4,235.68	\$ 1,197.00	353.9%	93.3%
	Parent & Family Relations	\$ -	\$ 505.80	\$ 287.00	176.2%	100.0%
	Student Judicial Programs	\$ -	\$ 1,040.00	\$ 473.00	219.9%	87.5%
	Student Legal Services	\$ -	\$ 2,022.64	\$ 400.00	505.7%	100.0%
	Student Union and Activities	\$ -	\$ 2,439.60	\$ 2,316.00	105.3%	24.2%
	United Spirit Arena	\$ -	\$ 1,702.00	\$ 1,170.00	145.5%	100.0%
	University Career Services	\$ -	\$ 1,080.00	\$ 973.00	111.0%	50.0%
	Student Counseling Center	\$ -	\$ 1,732.00	\$ 1,417.00	122.2%	50.0%
	Student Disability Services	\$ 190.77	\$ 3,282.69	\$ 1,842.00	178.2%	100.0%
	Student Media	\$ -	\$ 2,984.40	\$ 1,069.00	279.2%	75.0%
	Recreational Sports	\$ -	\$ 5,840.00	\$ 3,160.00	184.8%	78.6%
	University Printing Services	\$ 208.76	\$ 3,687.76	\$ 1,724.00	213.9%	35.5%
Student Affairs & Enrollment Mangement Total		\$ 10,972.43	\$ 96,274.31	\$ 43,103.00	223.4%	52.7%
Overall Total		\$ 13,970.43	\$ 496,819.49	\$ 445,000.00	111.6%	37.0%