TEXAS TECH UNIVERSITY Global Fee Document Effective Beginning Fall <u>2011</u> Semester Summary of Tuition, Fees, and Other Charges

All tuition, fees, rentals, rates, and charges of Texas Tech University are charged and collected under specific authorization of the laws of the State of Texas, including, but not limited to, the authorization in Texas Education Code Section 54.504, Section 54.0513, Section 55.16, and other applicable sections.

The Board of Regents has delegated to the President of Texas Tech University the authority to establish waiver and exemption criteria and waiver and exemption approval procedures for the fees, rentals, rates, and charges in accordance with state laws, including but not limited to Texas Education Code, Section 54.218, Section 54.5035, and Section 54.0513.

(A) TUITION

The following tuition rates are in effect for the academic year beginning with the Fall <u>2011</u> semester:

1. State Tuition

A. Undergraduate

- 1. Residents of Texas: \$50.00 per semester credit hour
- 2. Non-Resident Students: \$363.00 per semester credit hour. The President of Texas Tech University is authorized, in accordance with state statutes, to establish non-resident tuition at the rate determined by the Texas Higher Education Coordinating Board.
- 3. Residents of New Mexico or Oklahoma bordering counties to Texas: \$50.00 per semester credit hour
- 4. Residents of New Mexico or Oklahoma bordering states to Texas and not eligible for bordering counties tuition: \$80.00 per semester credit hour

B. Graduate

- 1. Residents of Texas: \$50.00 per semester credit hour
- 2. Non-Resident Students: \$363.00 per semester credit hour. The President of Texas Tech University is authorized, in accordance with state statutes, to establish non-resident tuition at the rate determined by the Texas Higher Education Coordinating Board.
- 3. Residents of New Mexico or Oklahoma bordering counties to Texas: \$50.00 per semester credit hour
- 4. The President of Texas Tech University is authorized (Texas Education Code Section 54.012) to require resident graduate students exceeding the cap on maximum doctoral hours to pay non-resident tuition regardless of residency status.

- C. Law
 - 1. Residents of Texas: \$80.00 per semester credit hour
 - 2. Non-Resident Students: \$363.00 per semester credit hour. The President of Texas Tech University is authorized, in accordance with state statutes, to establish non-resident tuition at the rate determined by the Texas Higher Education Coordinating Board.

2. Designated Tuition

A. Undergraduate

1. \$145.80 per semester credit hour for all university students

B. Graduate

- 1. \$145.80 per semester credit hour for all university students
- C. Law
 - 1. \$145.80 per semester credit hour for all university students
 - 2. Plus \$205.00 per semester credit hour for all law students

3. Board Authorized Tuition

A. Graduate

1. \$50.00 per semester credit hour, in addition to state and designated tuition, on all graduate courses

B. Law

1. \$160.00 per semester credit hour, in addition to state and designated tuition, on all law courses

(B) FEES

Mandatory – Statutory

- 1. <u>Laboratory Fee</u>: (Flat Fee) This fee of not less than \$2.00 and not more than \$30.00 per laboratory course provides funds to cover the costs of the laboratory materials and supplies used by a student. The fee shall be determined and approved under a policy established by the administration.
- International Education Fee: (Flat Fee) This fee provides funds to assist students participating in international student exchange or study programs (study abroad). This fee is charged at a \$4.00 flat fee for each term for all enrolled students.
- 3. <u>Student Services Fee:</u> This fee provides funds to cover the costs of various activities, facilities, programs, and services which are separate and apart from the regularly scheduled academic functions of the university and directly involve or benefit students. This fee is charged in accordance with recommendations of the Student Services Fee Advisory Committee. Students enrolled in seven or more semester credit hours are charged a \$145.00 fee for each fall and spring semester. Students enrolled in less than seven semester credit hours will be charged a \$72.50 fee for each fall and spring semester. Students enrolled in summer or full summer will be charged a \$145.00 fee. Students enrolled in a single part of term during the summer will be charged a \$72.50 fee. Students enrolled in a Study Abroad program will be credited 50% of their Student Services fee for that term. This fee applies to all enrolled students.
- 4. <u>Medical Services Fee:</u> (Flat Fee) This fee provides funds for the cost of providing medical services to students enrolled at the university. This fee is charged in accordance with recommendations of the Medical Services Fee Advisory Committee. Students enrolled in four or more semester credit hours are charged a \$75.00 flat fee for each fall and spring semester. Students enrolled in less than four semester credit hours will be charged a \$37.50 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$75.00 flat fee. Students enrolled in a single part of term during the summer will be charged a \$37.50 flat fee. This fee only applies to students taking courses at the Lubbock campus.
- 5. <u>Student Recreation Fee</u>: (Flat Fee) This fee provides funds for operating, maintaining, improving, and equipping student recreation facilities and programs, and/or acquiring or constructing additions to those facilities. This fee is charged in accordance with recommendations of the Student Recreation Fee Advisory Committee. Students enrolled in four or more semester credit hours are charged a \$75.00 flat fee for each fall and spring semester. Students enrolled in less than four semester credit hours will be charged a \$37.50 flat fee for each fall and spring semester. Students enrolled in less than four semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$75.00 flat fee. Students enrolled in a single part of term during the summer will be charged a \$37.50 flat fee. This fee only applies to students taking courses at the Lubbock campus.
- 6. <u>Student Union Fee:</u> (Flat Fee) This fee provides funds to cover operating, maintaining, improving, and equipping student union facilities and programs, and/or acquiring or constructing additions to those facilities. This fee is charged in accordance with recommendations of the Student Union Fee Advisory Committee. Students enrolled in four or more semester credit hours are charged a \$98.00 flat fee for each fall and spring semester. Students enrolled in less than four semester credit hours will be charged a

\$49.00 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$98.00 flat fee. Students enrolled in a single part of term during the summer will be charged a \$49.00 flat fee. This fee only applies to students taking courses at the Lubbock campus.

Mandatory – Incidental (Texas Education Code, Section 54.504 and 55.16): The rate of the incidental fee must reasonably reflect the actual cost to the university for the associated materials or services. Incidental fees do not include a fee for which a governing board makes a charge under the authority of any other provision of the law (statutory fees).

1. <u>Application Fee</u>: (Flat Fee) This fee provides funds to support costs associated with providing, receiving, and processing student admissions and financial aid applications:

•	Undergraduate (United States Citizens)	\$60.00
•	Graduate (United States Citizens)	\$60.00
•	Law School (United States Citizens)	\$60.00
•	Foreign (Undergraduate, Graduate, and Law)	\$125.00
•	Honors College	\$25.00

- Information Technology Fee: (Per Semester Credit Hour) This fee provides funds for the information technology infrastructure within the university. This fee is assessed to all enrolled students. \$22.00
- 3. Library Fee: (Flat Fee) This fee provides funds to support library operations and for the acquisition and access of materials used for teaching and research. Students enrolled in four or more semester credit hours are charged a \$339.50 flat fee for each fall and spring semester. Students enrolled in less than four semester credit hours will be charged a \$169.75 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$339.50 flat fee. Students enrolled in a single part of term during the summer will be charged a \$169.75 flat fee. This fee is assessed to all enrolled students.
- 4. <u>University ID Fee:</u> (Flat Fee) This fee provides funds for University student identification. This fee is charged in accordance with recommendations of the University ID Fee Advisory Committee and reviewed by the Vice President for Administration and Finance and Chief Financial Officer. This fee is charged at a \$5.00 flat fee for each term for all enrolled students.
- Financial and Record Services Fee: (Per Semester Credit Hour) This fee provides funds to support student service areas of the university including Recruitment & Admissions, Registrar, Financial Aid, Enrollment Management Technology Operations, Student Business Services, Accounts Receivable, Academic Affairs, Undergraduate Affairs, and Academic Support. This fee is assessed to all enrolled students. \$9.00
- 6. **Course Fee:** (Per Semester Credit Hour) This fee of not less than \$3.00 but not more than \$45.00 per semester credit hour, shall not exceed, in general, the cost of materials or services directly associated with the course. The fee established shall be determined and approved under a policy established by the administration.
- Advising and Retention Fee: (Per Semester Credit Hour) This fee provides funds for enhanced student advising, counseling, and retention programs (undergraduate and graduate).
 \$4.00

- 8. Rawls College of Business (RCBA) Facility Fee: (Per Semester Credit Hour) This fee funds the continued growth and debt for the enhancement of facilities for the Rawls College of Business. This fee is only charged for courses in the RCBA to students enrolled in the degree plans offered by the RCBA. It will not be charged until the building is open for use by students. Up to \$21.00
- Placement Fee: (Per Semester Credit Hour) This fee provides funds for advising and placement efforts with potential employers. This fee is only charged to students enrolled in the degree plans offered by the following colleges:
 - Rawls College of Business (undergraduate and graduate) \$3.25
 - Whitacre College of Engineering (undergraduate and graduate) \$3.25
- 10. <u>Cultural Activities Fee</u>: (Flat Fee) This fee provides funds for all aspects of the presentational elements for the College of Visual & Performing Arts and allows students to fully participate in the widely diverse presentations, performances, and events without an additional charge. Students enrolled in seven or more semester credit hours are charged an \$18.80 flat fee for each fall and spring semester. Students enrolled in less than seven semester credit hours will be charged a \$9.40 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged an \$18.80 flat fee. Students enrolled in a single part of term during the summer will be charged a \$9.40 flat fee. This fee only applies to students taking courses at the Lubbock campus.
- 11. <u>Student Transportation Fee</u>: (Flat Fee) This fee provides funds to cover the costs of providing students with various transportation services and facilities which may include, but not be limited to bus transportation, shuttle service, and bicycle lanes. This fee is charged in accordance with the recommendations of the Student Transportation Fee Advisory Committee. Students enrolled in four or more semester credit hours are charged a \$48.00 flat fee for each fall and spring semester. Students enrolled in less than four semester credit hours will be charged a \$24.00 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$48.00 flat fee. Students enrolled in a single part of term during the summer will be charged a \$24.00 flat fee. This fee only applies to students taking courses at the Lubbock campus.
- Student Athletic Fee: (Flat Fee) This fee provides funds for athletic operations and allows students to access the student seating for all home sporting events on a first come basis. Pursuant to an agreement between the Student Government Association and the Athletic Department, this fee is charged to students enrolled in four (4) or more semester credit hours during each fall and spring semester. This fee only applies to students taking courses at the Lubbock campus.
- 13. <u>Energy Fee</u>: (Flat Fee) This fee provides funds for the utility costs of the institution. Students enrolled in four or more semester credit hours are charged a \$60.00 flat fee for each fall, spring and summer term. Students enrolled in less than four semester credit hours will be charged a \$30.00 flat fee for each fall, spring and summer term. This fee only applies to students taking courses at the Lubbock campus.
- Law School Academic Support Fee: (Per Semester Credit Hour for all Law School students) This fee provides funds for implementation of a formal academic support system to enhance student success.
 \$7.00
- Law School Classroom and Infrastructure Technology Fee: (Per Semester Credit Hour for all Law School students) This fee provides funds for investment in classroom technology used specifically by law students. \$6.00

- Law School Legal Resources Fee: (Per Semester Credit Hour for all Law School students) This fee provides funds for investment in resources and materials used specifically by law students. \$30.00
- Law School Student Advocacy & Competition Fee: (Per Semester Credit Hour for all Law School students) This fee funds the Law School advocacy programs, which are essential components of the Law School skills program and an important element of the curriculum required by the Law School accrediting body. \$5.50
- 18. <u>Law School Career Services Fee</u>: (Per Semester Credit Hour for all Law School students) This fee funds the Law School's career services programs. \$3.00
- 19. <u>Residence Hall IT Support Fee</u>: (Flat Fee) This fee funds the additional IT support needed in the student residence halls. This fee provides funds to cover maintenance, support and life cycle replacement of the network infrastructure within the residence halls to provide network and wireless connections in the common areas. This fee will also provide funds to cover the on-site and phone specialized desktop support. Students enrolled are charged a \$25.00 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$25.00 flat fee. This fee applies only to students living in the residence halls.
- 20. <u>Off-Campus Facilities Fee:</u> (Per Semester Credit Hour) This fee funds the cost of facility rental, maintenance and renewal at all off-campus educational sites. This fee applies only to those students enrolled in courses at established, physical off-campus educational sites and does not apply to online distance education. Rate is to be determined by the Distance Learning Council. Up to \$30.00
- 21. <u>Junction Medical Services Fee</u>: (Per Semester Credit Hour) This fee provides funds for student medical insurance for students enrolled at the TTU Center at Junction. \$3.00
- 22. **Graduating Class Gift Fee:** (Flat Fee) This fee provides funds for the purchase of a gift to the institution in the name of each graduating class. Upon determination of graduation eligibility, each member of the graduating class will have a \$5 flat fee assessed to their student account. Any student wishing to opt-out of the fee may submit an appeals form (found on the Student Business Services website) to request a refund for the amount charged. Appeals must be received by SBS within 30 days of the fee being applied to the student account.
- 23. International Student Fee: This fee is charged to each non-immigrant international student. Students are charged a \$75.00 flat fee for each fall and spring semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$75.00 flat fee. Students enrolled in a single term during the summer will be charged a \$37.50 flat fee.
- 24. **Non-Immigrant Health, Evacuation, and Repatriation Insurance**: All TTU nonimmigrant students enrolled in one credit hour or more are required to have health insurance as a condition of enrollment. Students to which this requirement applies will purchase the TTU Student Health Insurance Plan through the university (TTU OP 34.24). Fee amount is set by the third party insurance provider.
- 25. <u>Sponsored International Student Administrative Fee</u>: (Flat Fee) This fee (charged to sponsored international students) provides funds to support services to non-immigrant international students. Students are charged a \$250.00 flat fee for each fall and spring

semester. Students enrolled in multiple parts of term during the summer or full summer will be charged a \$250.00 flat fee. Students enrolled in a single term during the summer will be charged a \$125.00 flat fee.

Discretionary – Incidental

- 1. <u>Special Instruction Fee</u>: This fee is a cost associated with a particular or special section of a course. This fee shall be determined and approved under a policy established by the administration.
- Field-Trip Fee: This fee will be assessed to students for courses that require travel by students for field trips associated with the course. This fee will not exceed the actual cost of the related field trip. This fee shall be determined and approved under a policy established by the administration. Field trip fees may be non-refundable as determined by the department and based on the existence of sunk-costs related to the trip.
- 3. <u>Off-campus Travel Fee</u>: This fee will be a set fee and will reflect the cost of faculty members traveling off-campus to deliver a course. This fee will not exceed the actual cost of traveling off-campus. This fee shall be determined and approved under a policy established by the administration.
- 4. <u>Student Orientation Fee:</u> (Flat Fee) This fee provides funds to cover the costs associated with the various activities, facilities, programs, and services provided to assist all new (freshmen and transfers) students and their family members in transitioning to the university community. This fee is assessed to all students attending new student orientation.

•	One Day	\$ 60.00
•	Three Day	\$150.00

5. <u>Law School Deposit</u>: Each accepted applicant is required to pay a deposit immediately after being accepted to hold a place in the entering class.

•	Applicants accepted in the Early Decision Program	\$750.00
•	Applicants accepted in the Regular Decision Admission	\$300.00

- The School of Law requires an additional deposit in June to continue holding a place in the entering class \$1,000.00
- 6. <u>Auditing Fee</u>: (Per Semester Credit Hour) This fee is charged to students enrolled in less than 12 semester credit hours and auditing courses for non-credit. \$10.00
- 7. Probation/Post Suspension Assistance Fee: This fee covers the cost of the XL Strategies for Learning Program. This non-credit curriculum is required of freshmen on probation and first-return suspension students. The flat fee of \$200.00 is non-refundable to students required to enroll in the course. The course is also available through registration for any student who wishes to improve cognitive-based study techniques and is refundable following established drop date percentages.
- 8. <u>Library Fines</u>: Fines from \$1.00 to \$225.00 per occurrence. This fee provides funds to cover the actual replacement costs of lost books, including staff time.

 Student Judicial Administrative Fee: Students obligated, or choosing to participate, in the Student Judicial process may be assessed a fee based on the Student Judicial Programs guidelines.

10. Diploma Replacement Fee: (Flat Fee)	\$20.00
11. Diploma Insert Fee: (Flat Fee)	\$2.00

- 12. Duplicate Copy of Registration Fee Receipt: (Flat Fee) \$0.50
- 13. <u>Thesis and Dissertation Fee</u>: (Flat Fee) This fee is charged to all thesis option masters students, doctoral students, and music performance/conducting students. \$50.00
- 14. <u>Education Abroad Fee</u>: (Flat Fee) This fee provides funds to support education abroad programs. This fee may be set in an amount not to exceed the cost of offering the program but not less than \$50.00 and not more than \$500.00. This fee shall be determined and approved under a policy established by the administration.
- 15. <u>Installment Payment Fee</u>: This fee is assessed at the time of signing the installment payment plan or emergency loan promissory note. \$25.00
- 16. <u>Late Payment Fee</u>: This fee is assessed monthly when a payment becomes delinquent. \$50.00
- 17. <u>Late/Dropped Registration Fee</u>: This fee is assessed for class registrations occurring after classes begin or for registrations dropped due to non-payment. \$50.00
- 18. <u>Cancellation Fee</u>: This fee is assessed when a student's schedule is cancelled after classes have begun.

\$300.00

- 19. Returned Check Charge: This fee is assessed for all returned checks. \$30.00
- 20. <u>Transcript Processing Fee</u>: This fee is assessed to process transcripts printed upon request. \$5.00

(C) PROGRAM FEES

Program fees may be determined to be non-refundable by the administering department based on the occurrence of previously committed expenses.

- MBA Enhancement Program Fee: This fee is for the costs of MBA orientation and program enhancements outside of the graduate curriculum which may include but not be limited to instruction, support, and administrative overhead. Up to one half of the total program fee may be waived for students in dual degree programs. MBA students will be charged up to \$1,500 per semester not to exceed a total of \$3,000 over the degree program.
- 2. <u>Master of Science in MIS-Business Intelligence Program Fee:</u> This fee is for the cost of cohort programs with language supplement, including instruction, support, and administrative overhead. This program fee may be waived for students with spoken English language skills that do not require the non-English speaking language cohort. Students will be charged up to \$2,500 for each fall and spring semester and up to \$1,000 for summer enrollment.
- 3. <u>MBA Executive Format for Working Professionals Program Fee:</u> Cohort program consisting of seven semesters, including summer terms. Each applicant is required to pay an advance program fee (deposit) of \$1,000 immediately upon acceptance to hold a place in the entering class. For cohorts beginning during FY2012: Residents of Texas up to \$5,500 for each of the first six semesters and up to \$5,000 the last semester; Non-residents will be charged the same program fee as residents plus the applicable state tuition surcharge rate per semester credit hour as authorized annually by the Texas Higher Education Coordinating Board. Students enrolled in this program are eligible to be counted for formula funding.
- 4. <u>MBA Executive Format for Physicians Program Fee:</u> Cohort program consisting of six semesters, including summer terms. Each applicant is required to pay an advance program fee (deposit) of \$1,000 immediately upon acceptance to hold a place in the entering class. For cohorts beginning during FY2012: Residents of Texas \$6,500 in each of the first five semesters and up to \$5,500 the last semester; Non-residents will be charged the same program fee as residents plus the applicable state tuition surcharge rate per semester credit hour as authorized annually by the Texas Higher Education Coordinating Board. Students enrolled in this program are eligible to be counted for formula funding.
- 5. IMBA Energy Executive Format Fee: Cohort program consisting of six semesters, including summer terms. Each applicant is required to pay an advance program fee (deposit) of \$1,000 immediately upon acceptance to hold a place in the entering class. For cohorts beginning during FY 2012, Residents of Texas will pay \$8,250 for five semesters/sessions, and \$7,250 the last semester; Non-residents will be charged the same program fee as residents plus the applicable state tuition surcharge rate per semester credit hour as authorized annually by the Texas Higher Education Coordinating Board. Students enrolled in this program are eligible to be counted for formula funding.
- 6. <u>Study Abroad Program Fee for the TTU Centers:</u> This fee is to cover operational expenses at the TTU centers as well as student costs for housing, excursions, and insurance. Other uses of the fee include but may not be limited to, facility expenses, furniture, furnishings and equipment, special maintenance and repairs, an accumulated reserve fund to residual revenues not to exceed one year's budgeted operations to pay for emergency and unavoidable expenses, supplemental travel to/from the TTU centers as authorized, and scholarships for future program participants. This fee is charged

during the fall or spring semester as a flat fee to the student upon admission and cost determination of the travel program.

- 7. <u>Study Abroad Program Fee for Faculty-Led Programs:</u> This fee is to cover expenses for faculty-led study abroad programs. Uses of this fee may include, but are not limited to, student expenses such as housing, meals, local transportation, insurance, excursions, cell phones and faculty costs for airfare, housing, meals, and excursions. This fee may also be used by departments and colleges to help establish new study abroad programs or to subsidize a current program. Faculty-led programs may be held at the TTU Center facilities and associated costs will be paid to the Center accordingly. This fee is charged as a flat fee to the student upon admission and cost determination of the travel program.
- 8. <u>Technical Communications and Rhetoric (TCR) Online Orientation Fee:</u> This fee is to cover the costs of the technical communication and rhetoric online PhD annual orientation outside of the graduate curriculum. Expenses may include but are not limited to food, housing, professional development activities, materials, and administrative support. Online PhD students will be charged up to \$2,000 during the spring term for each May Orientation session until they successfully defend their dissertation.
- 9. School of Law LLM Program Fee: This fee is for the costs of the program. The program, once approved by the Board of Regents, will consist of 24 credit hours spread over two full semesters. The program is designed for foreign citizens who desire a background in the American legal system. Students in the program will pay up to \$9,000 for each fall and spring semester.

(D) TTU Independent School District, K-12

Fees are not to exceed amounts shown below.

1.	K-12 Correspondence and On-Line Courses Tuition per .5 Credit Course:	\$200.00
2.	Credit by Examination: (will vary depending on quantity ordered)	\$40.00
3.	Transfer Fee:	\$30.00
4.	Student Course Maintenance Fee:	\$100.00
5.	Shipping Charges: (will vary depending on Textbook cost and shipping priority	/) \$100.00
6.	Administrative Processing Fee:	\$30.00
7.	Materials Replacement Fee: (will vary by material replaced)	\$20.00
8.	TAKS Proctor Fee:	\$175.00
9.	TTUISD Transcript Evaluation Fee:	\$100.00
10.	TTUISD Transcript Re-evaluation Fee/Re-admission Fee	\$50.00
11.	. <u>Re-exam Fee</u>	\$40.00
12.	Print Course Surcharge	\$50.00

(E) UNIVERSITY STUDENT HOUSING ROOM RATES

In accordance with Texas Education Code Section 51.002 and the recommendations of the Residence Halls Association, reviewed by the Vice President for Administration and Finance and Chief Financial Officer, proposed room rates for the 2011-2012 academic school year includes the consolidation of nine (9) room rates to three (3) room rates (e.g., traditional, suite, and apartment style) and proposed increase of room rates for only Carpenter/Wells Apartments as follows:.

Room Rates (9 Month)	<u>2011-2012</u>
Traditional Hall Room Traditional Hall Suite (Private Bathroom)	\$4,290 \$4,965
Gordon Honors Suite Efficiency	\$4,965
Gordon Honors Suite Two Bedroom	\$4,965
Gordon Honors Suite One Bedroom	\$4,965
Single Room Fee	25% prorated room/suite fee
Carpenter Wells 4 Bedroom	\$5,550
Carpenter Wells 3 Bedroom	\$5,550
Carpenter Wells 2 Bedroom	\$5,550
Carpenter Wells 1 Bedroom	\$5,550
Murray Suites	\$5,550

Room Rates (Summer per part of term)

Carpenter Wells 4 Bedroom	\$725
Carpenter Wells 3 Bedroom	\$725
Carpenter Wells 2 Bedroom	\$725
Carpenter Wells 1 Bedroom	\$725
Murray Suites	\$725

(F) HOSPITALITY SERVICES BOARD RATES

In accordance with Texas Education Code Section 51.002 and the recommendations of the Residence Halls Association, and Managing Director of Hospitality Services, reviewed by the Vice President for Administration and Finance and Chief Financial Officer, proposed board of rates for the 2011-2012 academic school year includes the consolidation of five (5) board rates to three (3) board rates (e.g., Red & Black, Matador, and Double T) and no increase of board rates as follows:

9 Month Dining Plan Contracts

Red & Black	\$3,805
Matador	\$3,365
Double T	\$2,875

Summer Dining Plan Contracts

(per session)

Red & Black	\$510
Matador	\$440
Double T	\$380

	TEXAS TECH UNIVERSITY Estimated Cost of Tuition and Fees Five Year Comparison - Fall Semester Estimates Undergraduate Resident Student Basis - 15-hour Enrollment									
	2007-08 Academic Year	Increase/ Decrease	2008-09 Academic Year	Increase/ Decrease	2009-10 Academic Year	Increase/ Decrease	2010-11 Academic Year	Increase/ Decrease	2011-12 Academic Year	Increase/ Decrease
Tuition	\$2,155.05	\$130.05	\$2,155.05	No Change	\$2,437.50	\$282.45	\$2,684.85	\$247.35	\$2,937.00	\$252.15
Student Services Fee***	\$138.00	\$12.00	\$138.00	No Change	\$138.00	No Change	\$138.00	No Change	\$145.00	\$7.00
Student Union Fee***	\$98.00	No Change	\$98.00	No Change	\$98.00	No Change	\$98.00	No Change	\$98.00	No Change
Medical Services Fee***	\$75.00	No Change	\$75.00	No Change	\$75.00	No Change	\$75.00	No Change	\$75.00	No Change
Recreation Sports Fee***	\$65.00	\$5.00	\$65.00	No Change	\$75.00	\$10.00	\$75.00	No Change	\$75.00	No Change
Student Athletics Fee	\$52.00	No Change	\$52.00	No Change	\$52.00	No Change	\$52.00	No Change	\$52.00	No Change
Student Transportation Fee***	\$42.00	No Change	\$42.00	No Change	\$48.00	\$6.00	\$48.00	No Change	\$48.00	No Change
Cultural Activities Fee	\$15.00	No Change	\$15.00	No Change	\$15.00	No Change	\$15.00	No Change	\$18.80	\$3.80
International Education Fee***	\$4.00	No Change	\$4.00	No Change	\$4.00	No Change	\$4.00	No Change	\$4.00	No Change
ID Card***	\$5.00	No Change	\$5.00	No Change	\$5.00	No Change	\$5.00	No Change	\$5.00	No Change
Information Technology Fee	\$307.50	No Change	\$307.50	No Change	\$330.00	\$22.50	\$330.00	No Change	\$330.00	No Change
Library Fee***	\$240.00	No Change	\$210.00	(\$30.00)	\$270.00	\$60.00	\$350.00	\$80.00	\$339.50	(\$10.50)
Financial & Record Services Fee	\$135.00	\$15.00	\$135.00	No Change	\$135.00	No Change	\$135.00	No Change	\$135.00	No Change
Energy Fee***	\$60.00	No Change	\$90.00	\$30.00	\$60.00	(\$30.00)	\$60.00	No Change	\$60.00	No Change
Advising & Retention Fee	N/A	N/A	N/A	N/A	N/A	N/A	\$60.00	\$60.00	\$60.00	No Change
Course Fees (Estimated**)	\$150.00	No Change	\$150.00	No Change	\$150.00	No Change	\$150.00	No Change	\$150.00	No Change
Total Estimate	\$3,541.55	4.80% \$162.05	\$3,541.55	No Change	\$3,892.50	9.90% \$350.95	\$4,279.85	9.95% \$387.35	\$4,532.30	5.90% \$252.45

**Course Fees reported for actual charges to the Texas Higher Education Coordinating Board: Fall 2007 \$171.45; Fall 2008 \$178.45; Fall 2009 \$167.50; Fall 2010 \$189.07

***Certain duplicated fees may be waived by Governing Board authorization under TEC 54.5035 for students attending multiple components of the TTU system.