

The 2025–2026 TCVPA Planning Cycle is titled “Designed to Connect,” emphasizing relational governance, Outreach & Engagement, and institutional integration. AY24–25 functioned as the “Prototype Year,” focused on building planning infrastructure, testing tools, and establishing shared systems. AY25–26 marks the transition into “System Inhabitation,” in which structures are refined, stabilized, and scaled. This document serves as a recap and summary.

AY24–25 (YEAR 1) — Prototype Year

Year 1 established the structural and cultural foundations for long-term planning, prioritizing tool development, alignment, and institutional learning. This reflected as:

- **Foundational Metrics**
 - 210 total strategic actions
 - 71.4% completion rate
 - 3% deferred actions
 - 144 actions rolling forward
 - Pillar Distribution: Educational Excellence: 72, Innovation: 76, Outreach & Engagement: 62
- **System Profile**
 - Infrastructure-focused and Pilot-heavy
 - Individual-driven and High experimentation
 - Developing evidence systems

AY25–26 (YEAR 2, Q2) — Designed to Connect

Year 2 reflects institutional stabilization. Planning has shifted from project coordination to ecosystem governance. You can see level in the following ways:

- **Action & Integration Metrics**
 - 329 total coded action instances
 - Pillar-linked instances (cross-referenced): EE: 195, I: 153, OE: 171
 - Single-pillar actions: 53.4%
 - Multi-pillar actions: 46.6%
 - Institutionalized actions: ~60%
 - Refined rollover actions: 80%+
- **Completion & Stability**
 - Projected completion: ~75–80%
 - Deferred actions: <2%
 - Sustainability-coded initiatives: 75%+
 - On-time reporting: ~90%
- **KPI & Evidence Systems**
 - Active KPI domains: 7
 - Value-embedded KPIs: Majority
 - Derived KPIs: Operational
 - Accreditation-ready indicators: High
 - Artifact verification: ~85%
- **System Profile**
 - Relational governance and distributed leadership
 - Integrated evidence
 - Networked responsibility and Predictive capacity emerging

ADDITIONAL METRICS

Values Distribution — Year-to-Year Shift: The College has shifted from exploration-dominant culture to relationship-centered maturity, consistent with FRACTALS Phase 2: *Designed to Connect*. Values now function as operational infrastructure.

Core Value	AY24–25	AY25–26	Δ Change
Sense of Community	10.95%	42.55%	+31.6
Care	0.48%	17.63%	+17.15
Principled Conduct	3.33%	12.77%	+9.44
Creativity	15.24%	13.68%	–1.56
Curiosity	70.00%	13.37%	–56.63

Stakeholder Engagement Shifts: Participation has become more targeted, institutional, and faculty-centered—reflecting maturing governance structures and clearer internal alignment.

Stakeholder	AY24–25	AY25–26	% Change
Faculty	8	47	+487%
Institution	2	34	+1600%
Administration	1	29	+2800%
Students	42	59	+40%
Community	47	63	+34%
Alumni	21	39	+86%
All Stakeholders	36	13	–64%
Prospective Students	42	29	–31%

Pillar Activity Growth: Although total actions remain comparable, cross-pillar density more than doubled, demonstrating systemic integration and coordinated planning.

Pillar	AY24–25	AY25–26	% Change
Educational Excellence	72	195	+171% ↑
Innovation	76	153	+101% ↑
Outreach & Engagement	62	170	+174% ↑

Confidence & Strategic Literacy: Coding & Evidence Quality: Strategic literacy is becoming institutionalized across units, improving reliability and learning capacity.

- High-confidence coding: ~45% → ~65%
- Low-confidence coding: ~20% → ~10%
- Coding corrections: High → Moderate
- Narrative–data alignment: Developing → Strong

Institutional Capacity Index : TCVPA is on track toward high-reliability academic governance.

Phase	Capacity Score
Pre-FRACTALS (2022)	~0.35
Year 1 (2024–25)	~0.62
Year 2 Q2 (2025–26)	~0.78
Projected 2029	0.90+

Key Signals TCVPA has shifted from *exploration* → *consolidation* → *institutionalization*. TCVPA’s strategic plan has evolved from a prototype framework into a values-driven, integrated governance system, marked by rising completion rates, expanding cross-pillar collaboration, strengthened stakeholder participation, and maturing institutional intelligence. This is also noted as:

- Care, Community, and Conduct now anchor most initiatives
- Faculty and administrative engagement has scaled dramatically
- Cross-pillar design is now standard practice and evidence systems support accreditation and forecasting