

## **TCVPA Strategic Plan Monitoring Calendar (AY 2025–2026)**

- Aug 1, 2025 Plan Implementation for AY 2025-2026 begins
  Finalize KPIs, dashboards, roles, and baselines; confirm cross-referencing schema.
- Aug 15, 2025 New Plan Draft Finalization/ Prior AY Reporting Finalization
- Aug 22, 2025 TCVPA Convocation
- Oct 15, 2025 Checkpoint 1 (Fall Pulse)
  Soft benchmark- Early progress vs. KPIs; validate data capture; quick wins and course corrections.
- Jan 15, 2026 Checkpoint 2 (Midyear Check)
  Deep dive on Fall outcomes; cross-referenced action review; adjust timelines/budgets
- Apr 15, 2026 Checkpoint 3 (Spring Wrap)
  Pre-summative roll-up; close out actions; identify carry-forwards; gather artifacts.
- Jun 10, 2026 Checkpoint 4 (Early Summer Pulse)
  Soft benchmark- verify completions; reconcile artifacts; finalize data integrity checks ahead of rollover.
- Jul 15, 2026 Early Summer Review & Rollover (Transition Window Opens)
  Begin summative evaluation; synthesize data + narrative; confirm rollover actions and draft next-AY targets (window: July 15–31).
- Aug 1, 2026— 2025-2026 Plan Cycle Due and 2026-2027 Cycle Begins